

**Template for MDB Request for Payment for
Project Implementation Services (MPIS)^{1 2}**

PILOT PROGRAMS FOR CLIMATE RESILIENCE			
MDB Request for Payment of Implementation Services Costs			
1. Country/Region:	Saint Lucia	2. CIF Project ID#:	PPCRLC506A
3. Project/Program Title:	Supporting Climate Resilient Investments in the Agricultural Sector in St. Lucia		
4. Request for project/ program funding (USDmio)³:	<i>At time of concept note submission: US\$6,100,000 (loan)</i>	<i>At time of project approval: US\$804,000(loan)⁴</i>	
5. Estimated costs for MDB project implementation services (USDmio)⁵:	<i>Initial estimate - at time of Country program submission: US\$400,000</i>	<i>MDB: Inter-American Development Bank</i>	
	<i>Final estimate - at time of project approval: US\$400,000</i>	<i>Date: April 27th 2017</i>	
6. Request for payment of MDB Implementation Services Costs (USDmio.):	<input type="checkbox"/> First tranche: <input checked="" type="checkbox"/> Second tranche:		Amount US\$200,000
7. Project/program financing category:	a - Investment financing - additional to ongoing MDB project <input type="checkbox"/> b- Investment financing - blended with proposed MDB project <input checked="" type="checkbox"/> c - Investment financing - stand-alone <input type="checkbox"/> d - Capacity building - stand alone <input type="checkbox"/>		
8. Expected project/program duration (no. of years):	7 years		
9. Explanation of final estimate of MDB costs for implementation services:	<i>If final estimate in 5 above exceeds the relevant benchmark range, explain the exceptional circumstances and reasons: n/a</i>		
10. Justification for proposed stand-alone financing in cases of above 6 c or d⁶:	n/a		

¹ The term “project implementation services” refers to MDB support throughout project life-cycle.

² A separate template needs to be presented for each project and program preparation grant request listed in the SPCR, the FIP Investment Strategy and the SREP Investment Plan.

³ Including the preparation grant request

⁴ The loan amount was reduced from US\$ 6.1 million to US\$ 804,000 because there was a change from the initial borrower to that of the Laborie Fisheries and Consumers Cooperative (LCCU), and based on the analysis of LCCU’s historical financial statements and on the results of a model for the projection of the expected results and activities of the cooperative under certain conditions and assumptions, the amount of the loan had to be reduced for fiscal feasibility. Also the client (LCCU) requested that amount be only for the pilot project and that once it works, they would be interested in applying for more PPCR funds, if possible.

⁵ If the final MDB cost estimate exceeds the relevant benchmark, it needs to be supported by (i) a breakdown of costs of inputs required (staff/consultant time, travel, number of missions, etc) and (ii) by an explanation of the particular aspects of project design and implementation that drive MDB costs to exceed the benchmark (Item 9 in template).

⁶ The justification should include an explanation of (i) why no linkages to ongoing or planned MDB financing have been possible or pursued, and (ii) the expected effectiveness of the proposed stand-alone SCF project in addressing the objectives and priorities of the country investment plan/strategy; and a confirmation that the proposed project forms part of the MDB’s agreed country assistance strategy.

