

**MDB Request for Payment for
Project Implementation Support and Supervision Services**

PILOT PROGRAM FOR CLIMATE RESILIENCE			
Request for Payment of MDB Preparation and Supervision Costs¹			
1. Country/Region:	Grenada/Caribbean	2. CIF Project ID#:	(Trustee will assign ID)
3. Project Title:	<i>Additional Financing to the Regional Disaster Vulnerability Reduction Program (formerly known as the Forest Rehabilitation Project)</i>		
4. Tentative Project Funding Request (in USD million)²:	At time of SPCR Submission: <i>US\$3.8 million in PPCR loans</i>	At time of project approval: <i>US\$8.8 million – inclusive of the US\$3.8 million in PPCR loans and US\$5 million in PPCR grants</i>	
5. Request for MDB Preparation and Supervision Costs (in USDmillion):	0.150	MDB: World Bank	
6. Project/Program Financing Category			Date: 11/25/2013
7. Expected project duration (no. of years)	a - Investment financing - additional to ongoing MDB project <input checked="" type="checkbox"/> X b - Investment financing - blended with proposed MDB project <input type="checkbox"/> c - Investment financing - stand-alone <input type="checkbox"/> d - Capacity building - stand alone <input type="checkbox"/>		
8. Payment requested	Project duration of the Additional Financing to the Regional Disaster Vulnerability Reduction Program (formerly known as the Forest Rehabilitation Project) is 5 years.		
8. Payment requested	for services during preparation phase	US\$ 50,000	
8. Payment requested	for services during supervision phase	US\$ 100,000	
8. Payment requested	TOTAL:	US\$150,000	

¹ In cases where the total requested payment request exceeds the relevant benchmark adopted by the SCF Trust Fund Committee, a detailed cost estimate based on quantitative assessments of inputs required (staffing arrangements and time, travel requirements, number of missions , etc) has to be provided to support the consideration of the fee request by the SCF Sub-Committee on an exceptional basis. Such an estimate would be accompanied by an explanation of the particular aspects of project design and or implementation arrangements that are causing estimated MDB implementation support and supervision costs to exceed the benchmark.

² Including the preparation grant request

9. Further Explanation:

The original project funded by the PPCR as part of the Grenada SPCR was the Regional Disaster Vulnerability Project (RDVRP), which was a combination of PPCR grant, PPCR concessional resources and WB IBRD for a total of US\$26.2 million. The original project duration was 5 years. The WB is now supporting the Government of Grenada's request to scale up the RDVRP through an additional finance, which will utilize the US\$5 million in grants allocated from the PPCR, combined with US\$3.8 million in concessional financing from the PPCR previously allocated for the Forest Rehabilitation Project for a total of US\$8.8 million. MDB fees were approved for the Forest Rehabilitation activities in the amount of US\$380,000 over the life of the project (of which \$50,000 has already been used). This is in addition to the MDB fees allocated for the RDVRP. Additional funds are needed for preparation and supervision beyond the original request due to the detailed preparation needed to accommodate the expanded scope and complexity of the project. The aim of the additional finance is to scale up the activities currently being undertaken under the RDVRP in order to enhance the impact and achievement of the Grenada SPCR. The related supervision requirements of the project combined with the additional costs to prepare the additional finance necessitated additional preparation and supervision costs. The team is therefore requesting a top up of US\$150,000 to support the successful scale up and implementation of Grenada's SPCR project.