

PILOT PROGRAM FOR CLIMATE RESILIENCE			
MDB Request for Payment for Project Implementation Services (MPIS)			
1. Country/Region:	Zambia	2. CIF Project ID#:	(Trustee will assign ID)
3. Project Title:	Strengthening Climate Resilient in the Kafue sub-basin		
4. Request for project funding (USDmill.):	<i>At time of country program submission (tentative):</i> US\$ 45 million US\$ 1 million for PPG	<i>At time of project approval:</i> US\$ 20.5 million (Grant) USD\$ 17.5 million (Concessional Loan) US\$ 1 million for PPG	
5. Estimated costs for MDB project implementation services (USDmill.):	<i>Initial estimate - at time of Country program submission:</i> US\$ 0.780 <i>Final estimate - at time of project approval:</i> US\$ 0.780	<i>MDB:</i> African Development Bank <i>Date:</i> August 21, 2013	
6. Request for payment of MDB Implementation Services Costs (USD.mill.):	<input type="checkbox"/> First tranche: US\$ 0.390 million <input checked="" type="checkbox"/> Second tranche: US\$ 0.390 million		
7. Project/program financing category:	a - Investment financing - additional to ongoing MDB project <input type="checkbox"/> b- Investment financing - blended with proposed MDB project <input type="checkbox"/> c - Investment financing - stand-alone <input checked="" type="checkbox"/> d - Capacity building - stand alone <input type="checkbox"/>		
8. Expected project duration (no. of years):	5 Years		
9. Explanation of final estimate of MDB costs for implementation services:	The payment request for project preparation and supervision is within the agreed SCF benchmark		

10. Justification for proposed stand-alone financing in cases of above 6 c or d¹:

The project is designed to build resilience of vulnerable rural communities, natural resources such as land and water, and rural infrastructure such as farm-to-market roads to better respond to climate change and variability including extreme events such as floods and drought. To ensure sustainability, replicability, and scalability of the project outcomes, the project uses the approach of community-based participatory adaptation and existing local government structures to incorporate climate risks into development planning. The design of the project has taken into account the entire agriculture value chain to ensure that roads are accessible throughout the year to enable the communities and farmers to transport their produce to the markets. The project will also support activities that will provide alternative means of livelihoods by accessing finance through the matching grant and linking with the private sector through agro-processing facilities. Given the limited allocation of ADF to the country, there are no ongoing projects with similar holistic approach in Zambia, and therefore the project is proposed as a stand-alone.

Nevertheless, the project is fully aligned with the Zambia national development plan and the AfDB Country Strategy Paper and the Ten Year Strategy, all of which recognize climate change adaptation as key to ensuring effective development outcomes. The project is also complementary to other climate change project supported by cooperating partners.

¹ The justification should include an explanation of (i) why no linkages to ongoing or planned MDB financing have been possible or pursued, and (ii) the expected effectiveness of the proposed stand-alone SCF project in addressing the objectives and priorities of the country investment plan/strategy; and a confirmation that the proposed project forms part of the MDB's agreed country assistance strategy.