



Introduction to SREP Semi-Annual Operational Report

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Overview

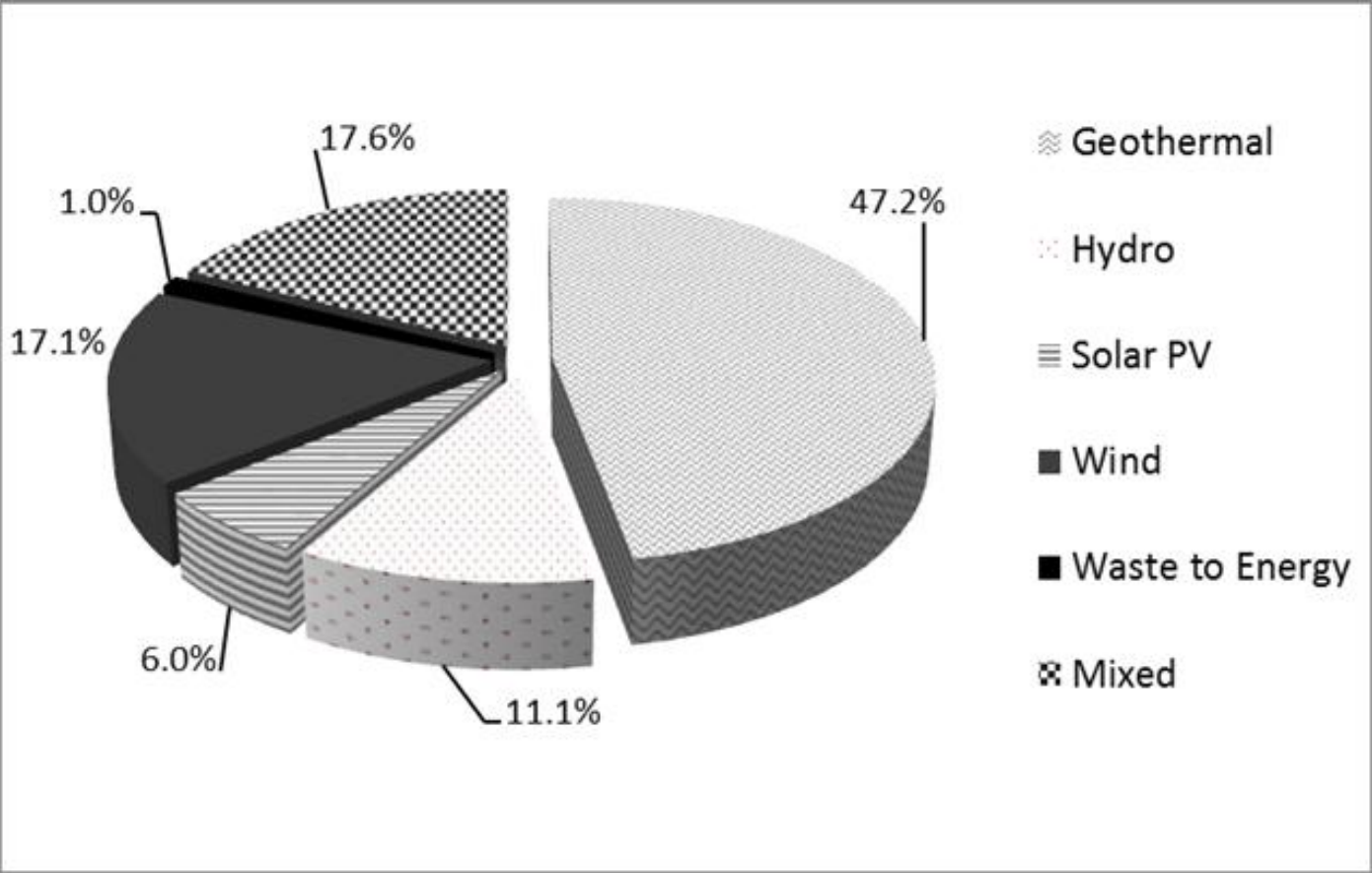
- Six investment plans endorsed for USD 240 million
 - ✓ Ethiopia
 - ✓ Honduras
 - ✓ Kenya
 - ✓ Maldives
 - ✓ Mali
 - ✓ Nepal
- Two additional countries accepted as pilot countries
 - ✓ Tanzania
 - ✓ Liberia
- Four additional reserve countries/program
 - ✓ Yemen
 - ✓ Armenia
 - ✓ Mongolia
 - ✓ Pacific region (Solomon Islands and Vanuatu)

Funding Approvals

(Million USD)

- Project funding
 - ✓ USD 46 million for 4 projects
- Project preparation grants
 - ✓ USD 9.7 million for 13 PPGs
- Investment plan preparation grants
 - ✓ USD 2.4 million for 8 countries

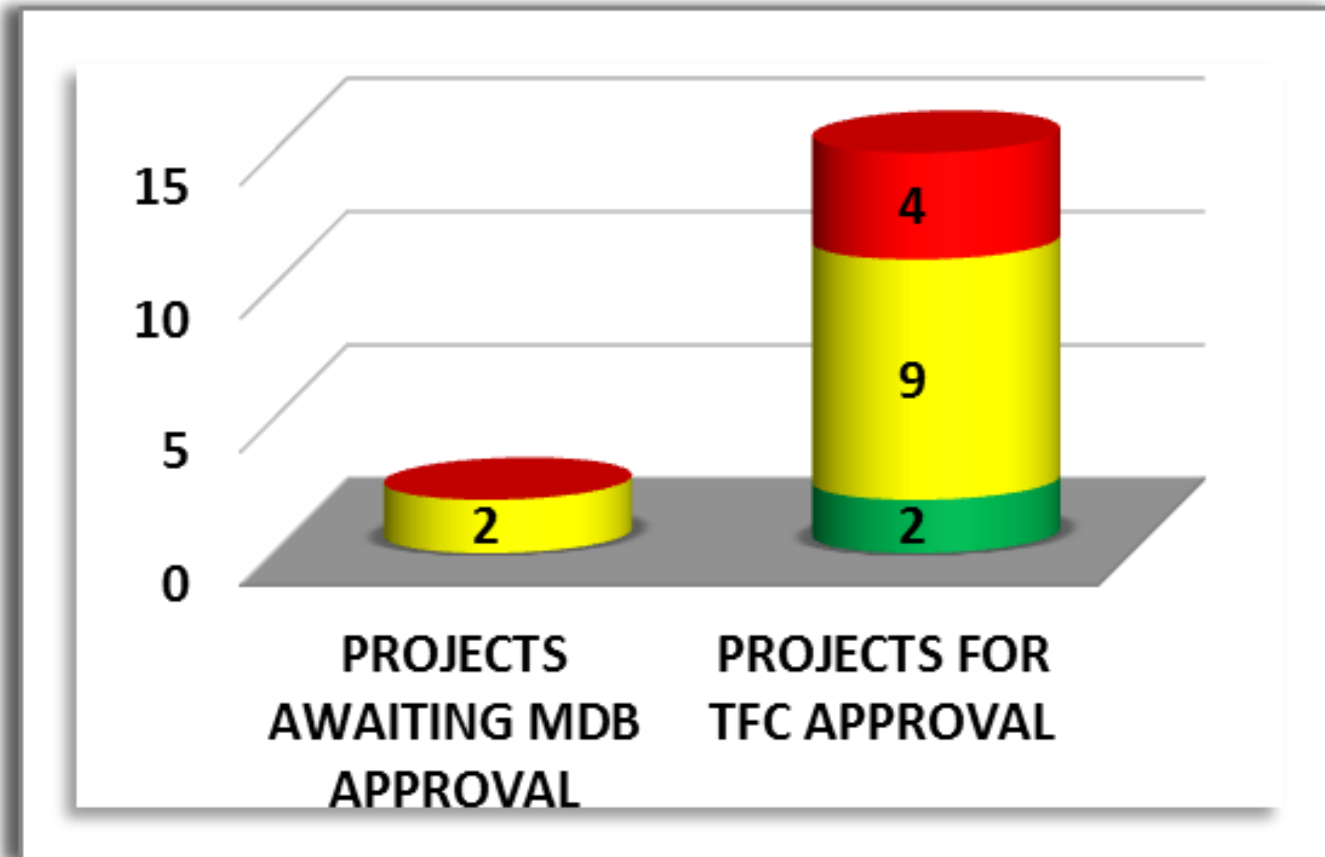
RE Technologies Supported by SREP



Expected Outcomes on Energy Access

Country	Project Title	Energy Access Impact
Honduras	Sustainable Rural Energization (ERUS)	100,000 people 50,000 (cookstoves-households)
Nepal	Mini and Micro Initiatives: Off Grid Electricity	250,000 households through min/micro hydropower 500,000 households through solar home systems totaling 10 MWp capacity
Nepal	Waste to Energy	160,000 households
Kenya	Menengai Geothermal Project Hybrid Mini-Grid System	758,861 people from main grid and 11,000 people from mini grid

Tracking Project Delivery



Projected vs. Actual Delivery

(Million USD)

- Projected delivery in FY13
 - ✓ 18 projects for USD 151 million
- Actual delivery as of March 15
 - ✓ 3 projects for USD 21 million
- During recent pipeline updates, all remaining projects except for one have shifted the expected delivery date to FY14.
- Projected delivery in FY14: 17 projects for USD 127 million