

# CTF Countries Meeting

## The REVISED CTF Results Framework

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# CTF results framework - Simplification

CIF

## CTF results framework

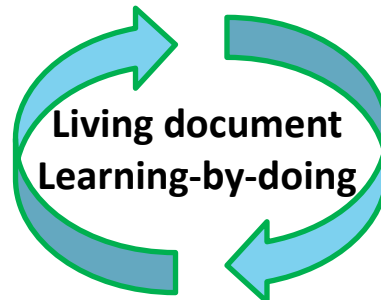
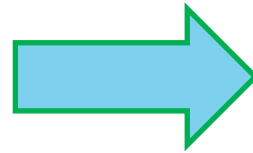
– approved November 2010 -

**Impact** level indicators: 5

**Outcome** level indicators: 8

**Project/program** indicators: 18

Total: **31**



## SIMPLIFIED CTF results framework

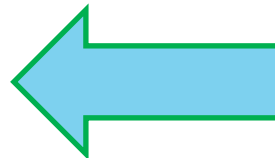
– October 2012 -

**Impact** level indicators: 1

**Outcome** level indicators: 5

**Project/program** indicators: 0

Total: **6**



## Investment Plans

Chile

Colombia

Egypt

India

Indonesia

Kazakhstan

Mexico

Morocco

Middle East and North Africa

Nigeria

Philippines

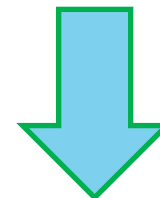
South Africa

Thailand

Turkey

Ukraine

Vietnam



**Approved projects**

**MDB working group**

**Global** - CIF Final Outcome

Improved low carbon, climate resilient development

**Country**

CTF

Transformative  
Impact

**Transformed low carbon economy**

**Co-benefits:**

- Reduced costs of RE, transport
- Increased energy security
- Improved enabling policy and regulatory environment

**Country**

**Avoided GHG emissions**

CTF  
Program  
Outcomes

**Increased finance  
for low carbon  
development  
mobilized**

**Increased  
supply of  
renewable  
energy (RE)**

**Increased  
access to  
public  
transport**

**Increased  
energy  
efficiency**

**Co-benefits:**

- Increased access to energy
- Improved Health
- Employment opportunities

**Project** -  
CTF  
indicative  
outputs &  
outcomes

MW electricity generated  
/rehabilitated

Number of people using  
low carbon public transport

Number of energy  
efficient appliances

Number of households  
Provided with electricity

GWh of energy saved per unit  
generated/produced

**Project** -  
CTF  
Activities

Transport  
•Infrastructure  
•Capacity  
•Financing

Renewable Energy  
•Infrastructure  
•Capacity  
•Financing

Energy Efficiency / DSM  
•Infrastructure  
•Capacity  
•Financing

**Program** -  
CTF Inputs

New & additional resources supplementing existing ODA flows

# Clean Technology Fund (CTF) – Logic model

**Global** - CIF Final Outcome  
(15-20 yrs)

Improved low carbon, climate resilient development

**Country** - CTF Transformative Impact (10-15 yrs)

Transformed energy supply & demand to low carbon development pathways

**Country** - CTF Catalytic Replication Outcomes (5-10 yrs)

Increased investment in clean production and consumption technology

Strengthened enabling environment for clean production and consumption technology

Low carbon technologies proven at scale

Decreased pollution from energy production & consumption

**Project** - CTF Outputs & Outcomes (2-7 yrs)

Direct GHG emissions avoided

Increased capacity to plan, manage and finance clean technology solutions

Increased employment generation

**Program**

New & additional resources for clean technology projects

Integration of learning by development actors active in low carbon development & climate resilience

**Project** - CTF Activities (1-7 yrs)

Increased vehicle-kilometers travelled using low carbon modes of transport

Increase in access to/reliability of transport services for poor women and men

Increased GWh of low carbon electricity & heat production

Increased GWh of Energy savings

Increase in access to affordable, low carbon energy for poor women and men

Transport

- Infrastructure
- Capacity
- Financing

Renewable Energy

- Infrastructure
- Capacity
- Financing

Energy Efficiency / DSM

- Infrastructure
- Capacity
- Financing

Leveraging  
•Increased other public & private sources of financing / investment

Knowledge Management  
Learning about piloting & implementation captured & shared across projects and programs

**Program** – CTF Inputs

New & additional resources supplementing existing ODA flows

TRANSFORMED LOW CARBON ECONOMY

**INDICATOR: Country level GHG emissions/unit of GDP**

# CTF Impact indicator

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**Result 1:** Avoided GHG emissions

INDICATOR: **Tons of GHG emissions reduced or avoided**

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**Result 2:** Increased finance for low carbon development mobilized

INDICATOR: **Volume of direct finance leveraged through CTF funding – disaggregated by public and private finance**

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**Result 3:** Increased supply of renewable energy (RE)

INDICATOR: **Installed capacity (MW) as a result of CTF interventions**

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**Result 4:** Increased access to public transport

INDICATOR: **Number of additional passengers (men-women) using low carbon public transport as a result of CIF intervention**

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**Result 5:** Increased energy efficiency

INDICATOR: **Annual energy savings as a result of CTF interventions (GWh)**

## IMPACT LEVEL

- Reduced costs of RE, transport
- Increased energy security
- Improved enabling policy and regulatory environment

## OUTCOME LEVEL

- Increased access to energy
- Improved Health
- Employment opportunities

Key message:

**Evaluations are needed to assess co-benefits**

# Linking projects/programs with CTF objectives

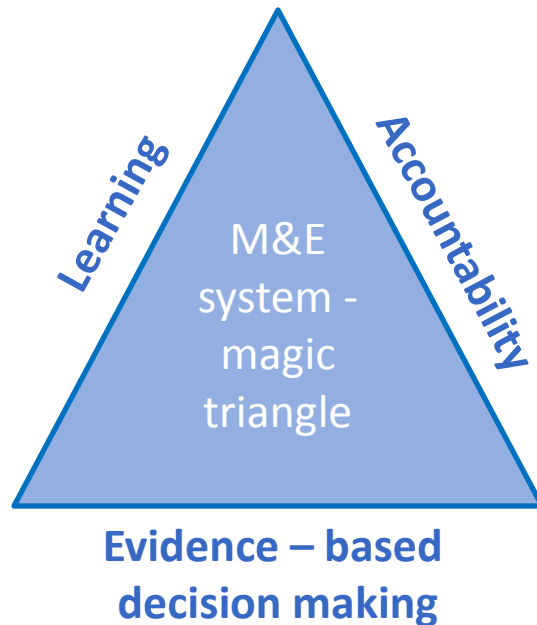
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The revised results framework requires that projects/programs submitted for Sub-Committee approval ...

- ❖ ... clearly articulate how the outputs will contribute to a CTF outcome (results chain)
- ❖ ... include a DRAFT results frameworks at the program/project level with a set of concise output indicators



# M&E Reports



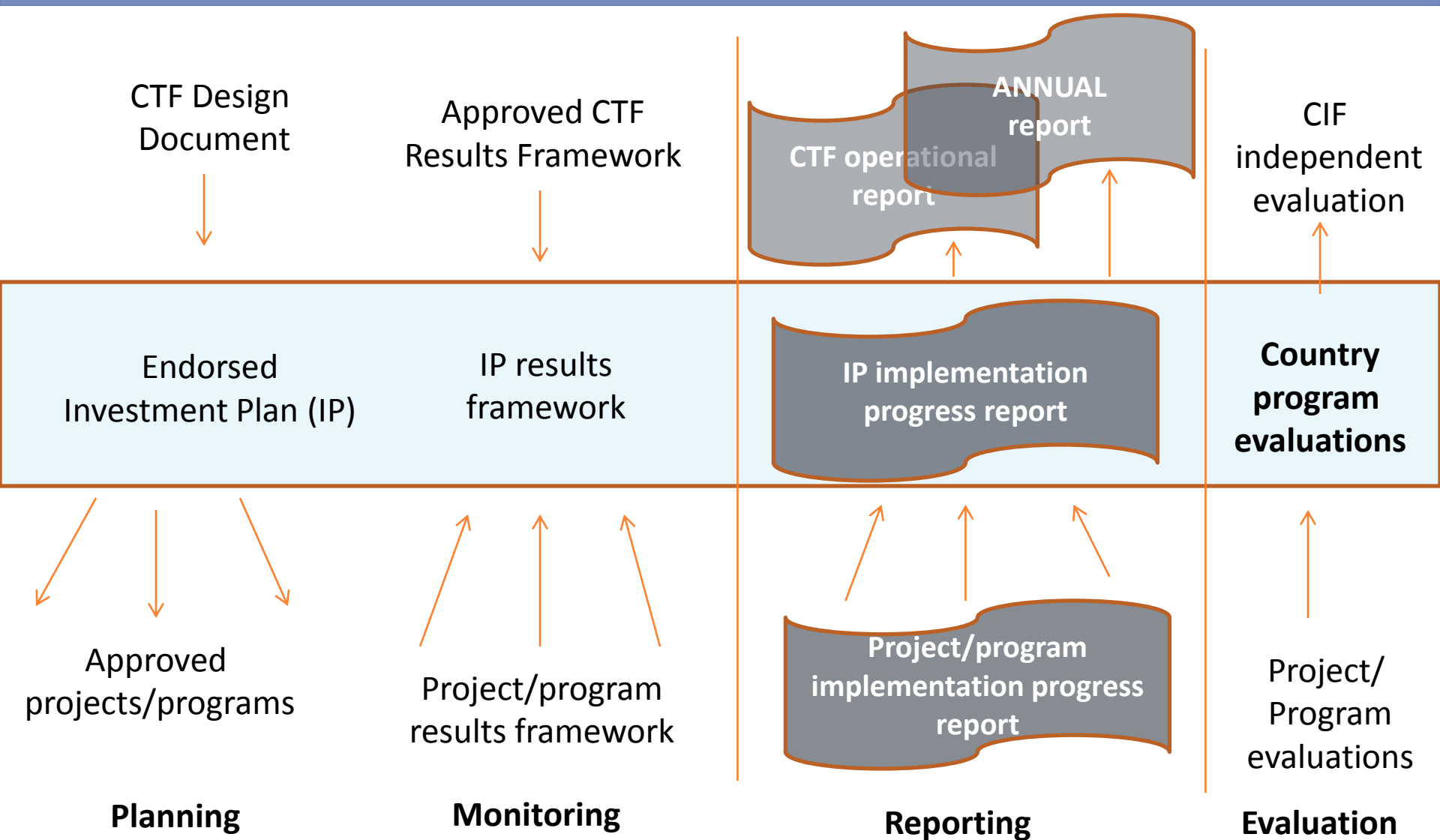
- An M&E report is an opportunity for implementers to inform themselves & others (stakeholders, partners, donors, etc.) on the progress, problems, difficulties encountered, success & lessons learned during implementation of programs and activities
- An M&E reports is a communication tool to present M&E results by presenting raw data & information as knowledge

Key message:

**CTF M&E is primarily a management tool for the country to make informed decisions concerning the transformational process – public accountability and learning**

# CTF results reporting framework

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# Implementing a programmatic approach

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## OBJECTIVE: Reporting progress in implementing the Investment Plan Transformed low carbon economy

Country in the lead of reporting:

- **Dialogue** among development partners – broad based ownership
- **Consolidate/coordinate** project/program output information – sharing lessons

Key message:

**CTF country is the central reporting unit to the CTF Trust Fund  
Committee**

**Phase 1: Establish baselines for CTF indicators**

**Phase 2: Portfolio development reporting**

**Phase 3: Results reporting**

Implementation status of the Investment Plan (outputs, outcomes, co-benefits)

Key accomplishments/lessons

Key issues / challenges

Plans for next reporting period

Key message:

**BASELINES AND TARGETS need to be established by April 2013**

# Implementing a programmatic approach - CONCLUSION

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**Strategic management of the transformation process** – CTF countries need to develop their own theory of change

**Coherent M&E system** – CTF indicators need to be part of the national M&E system with clear assigned organizational roles and responsibilities

**Facilitation** – convening power to bring together various stakeholders on a regular basis (at least every other year) to discuss progress and share lessons

**Capacity** – human and technical capacity to consolidate data and prepare reports

# Implementing a programmatic approach – CONCLUSION

CIF

**CTF country is the central reporting unit** to the CTF Trust Fund Committee

**CTF M&E is primarily a management tool** for the country to make decisions concerning the transformational process – public accountability and learning

**BASELINES AND TARGETS need to be established by April 2013**

**Don't forget the "E" in M&E** – Countries need to take the lead in the evaluation process – this requires evaluation capacity at the national level

# CTF results framework – group discussion

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**What do you think about the revised results framework?**

**Do you think the indicators are adequate and sufficient?**

**Do you think the approach to assess co-benefits through evaluations is adequate?**

**Do you think it will be a challenge to integrate these indicators into your IP and equally important into your own national M&E systems?**

**OBEJCTIVE: KEY MESSAGES FOR THE CTF TRUST FUND COMMITTEE**

Thank you!

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