



Pilot Program for Climate Resilience

Operational and Results Report

February 1, 2019

Ouarzazate, Morocco



Strategic Issues

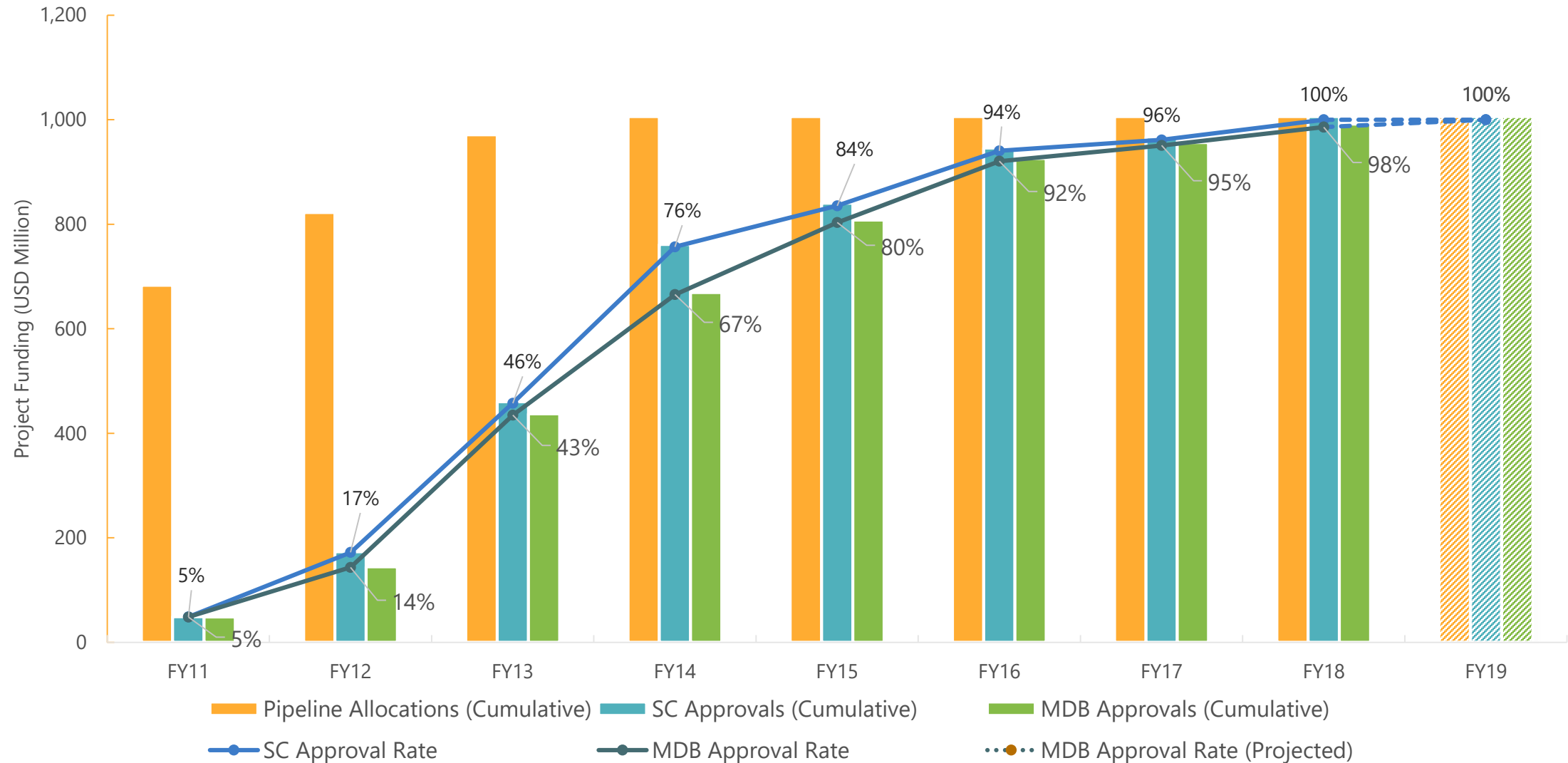
- PPCR portfolio update
- Resource availability
- Pipeline management
 - *SPCR and project approvals*
 - *Implementation and Completion*
- Cross-cutting issues
 - *Knowledge Management and Learning*
 - *Gender*
- Results report



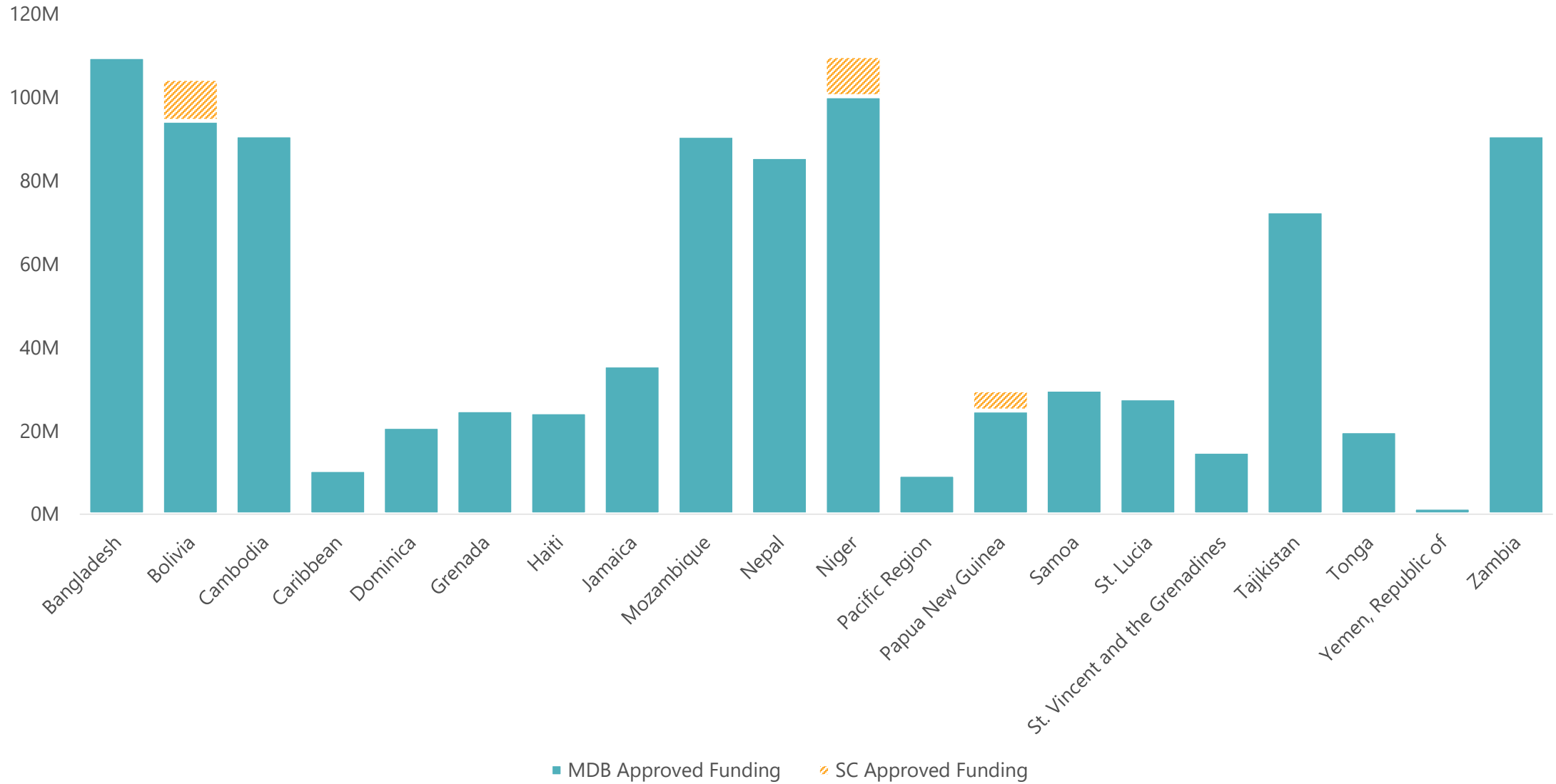
PPCR Portfolio

	Indicative pipeline allocation			Approved Funding		Disbursement
	TOTAL	SPCR	PSSA	Committee	MDB	
PPCR funding (in USD M)	1,005.8	970.2	35.6	1005.8	981.4	446.5
Number of projects	64	58	6	64	62	54

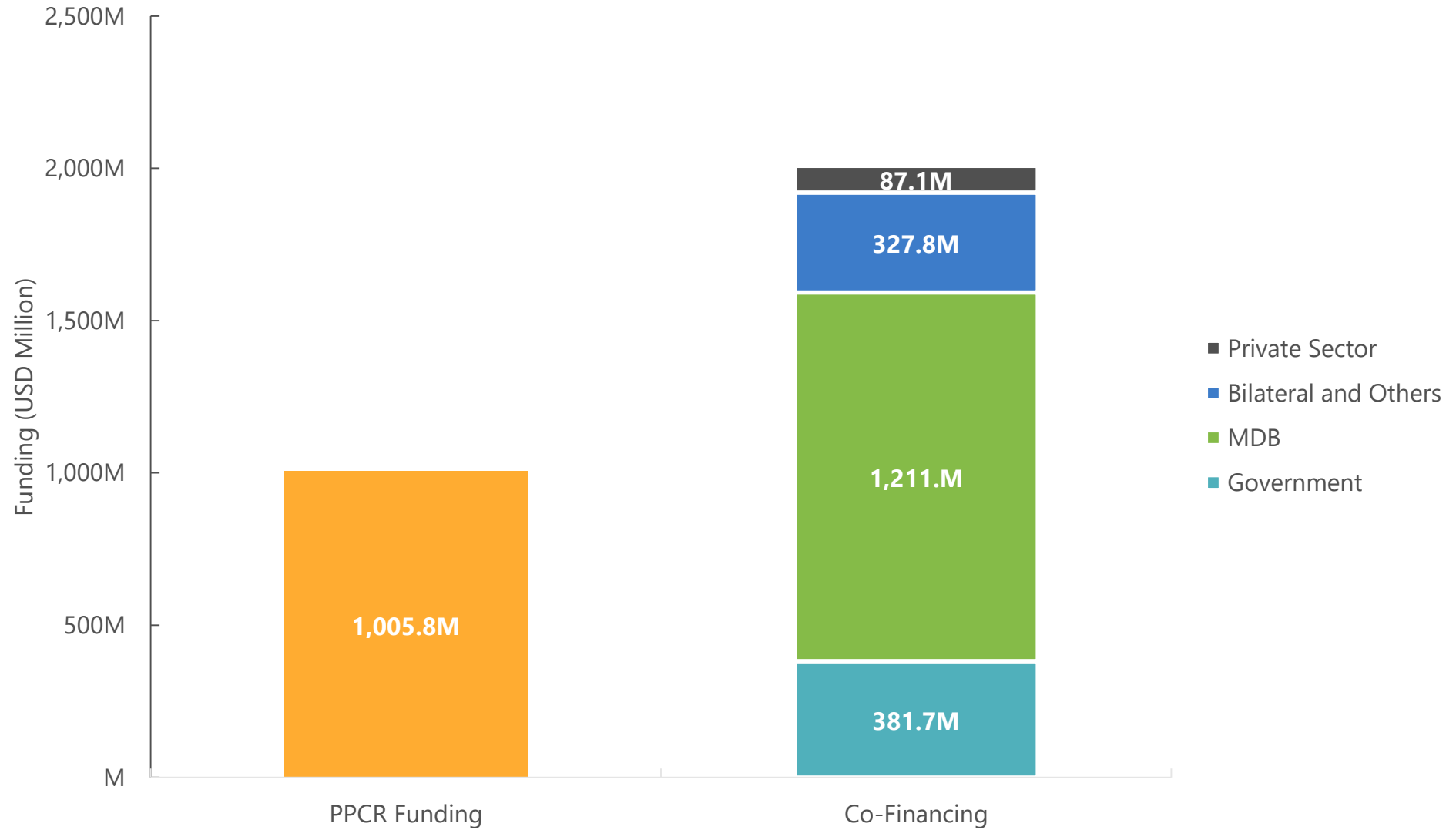
Trends in Funding Approval



Funding Approval and Allocations by Country



Co-Financing Sources



Resource Availability (As of September 2018)

	Total	Non Grant	Grant
Unrestricted Fund Balance (C)	24.0	-	24.0
Future Programming Reserves	10.6		10.6
Unrestricted Fund Balance (C) After Reserves	13.4	-	13.4
Total Anticipated Commitments (D)	-	-	-
Available Resources (C-D)	13.4	-	13.4

Pipeline Management: SPCRs

- Approval of 10 New SPCRs completed in December 2017
- 30 (all) SPCRs endorsed: 28 countries and 2 regional programs
- No funding available to support projects under endorsed SPCRs of new countries



Pipeline Management: Sub-Committee Approval

Country	Project Title	MDB	Project funding (USD M)		Approval Date
			Grant	Non Grant	
Niger	Niger Community Action for Climate Resilience Project	WB	-	9.6	April 2018
Zambia	Private Sector Support to Climate Resilience in Zambia	WB	1.1	13.5	April 2018
	Total		1.1	23.1	

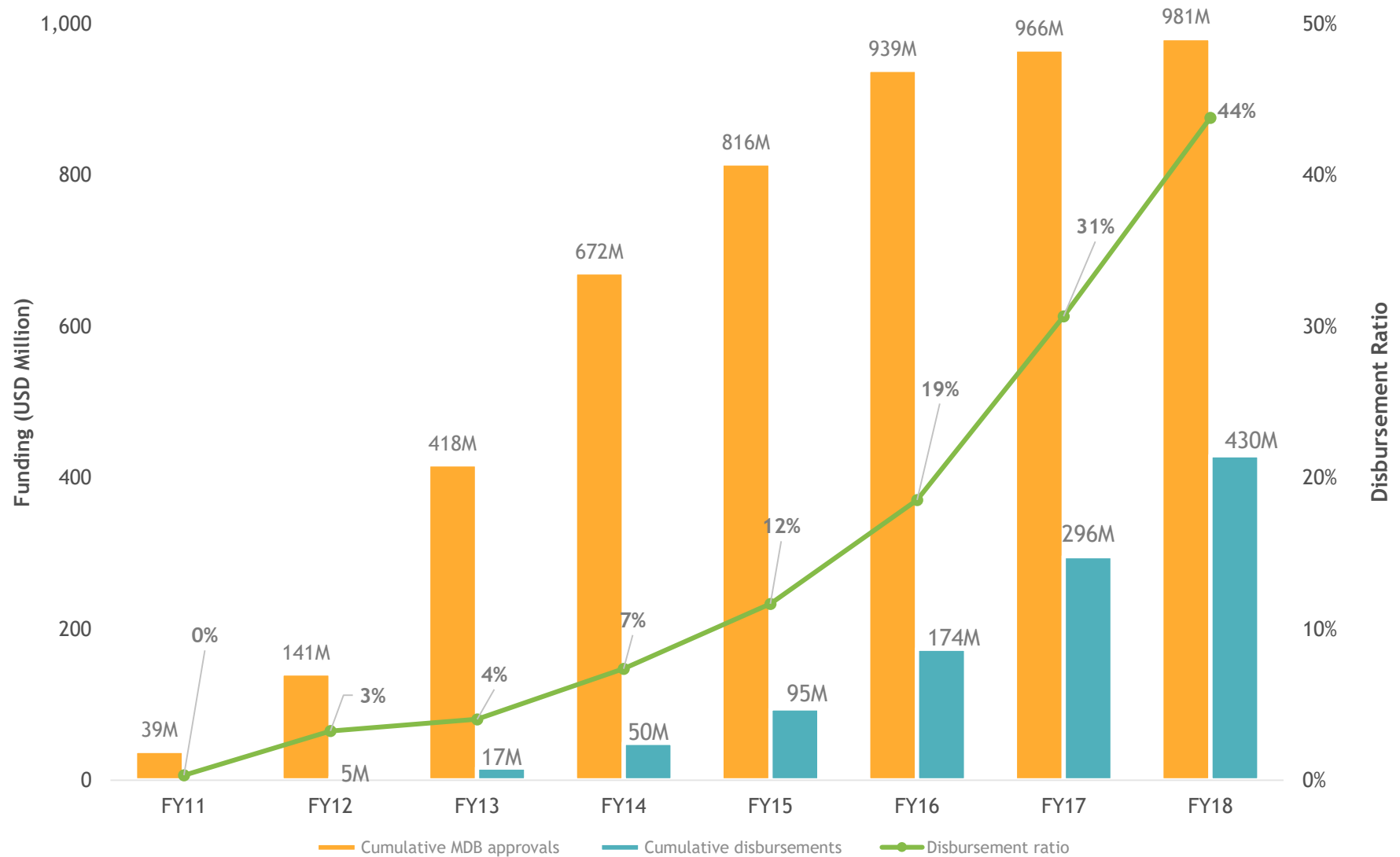
Pipeline Management: MDB Approval

Country	Project Title	MDB	Project funding (USD M)		Approval Date
			Grant	Non Grant	
Jamaica	Promoting Community-based Climate Resilience in the Fisheries Sector of Jamaica	WB	4.8	-	March 2018
Zambia	Private Sector Support to Climate Resilience in Zambia	WB	1.1	13.5	June 2018
	Total		5.9	13.5	

Pipeline Management: Completed Projects

Country	Project title	MDB	PPCR funding (USD)	Completion date
Tajikistan	Environmental Land Management and Rural Livelihoods Project	WB	11,450,000	May 2018
Pacific	Implementation of the Strategic Program for Climate Resilience (SPCR): Pacific Region	ADB	3,691,000	December 2017
Mozambique	Smallholder Irrigation Feasibility Project	IFC	575,000	May 2017
Nepal	Mainstreaming Climate Change Risk Management in Development	ADB	7,163,000	January 2017
Mozambique	Climate Change Technical Assistance	WB	2,000,000	October 2016
Bangladesh	Climate Change Capacity Building and Knowledge Management	ADB	320,000	September 2015

Disbursement



Knowledge Management and Learning

- PPCR Pilot Countries Meeting, May 21-24, Manila
- Adaptation Futures Conference, June 18-21, Cape Town
- GDI Case Studies and DIME Evaluation
- MDB Knowledge Management Activities
- Eight PPCR Evaluation and Learning Activities; most near completion



Gender

Projects approved by PPCR Sub-Committee from January 1 to June 30, 2018 reviewed for gender “quality at entry”.



Indicator	Score	Project Baseline (2014)
Sector-specific gender analysis	100%	30%
Women-specific activities	100%	53%
Sex-disaggregated indicators	100%	23%



2017 PPCR Results

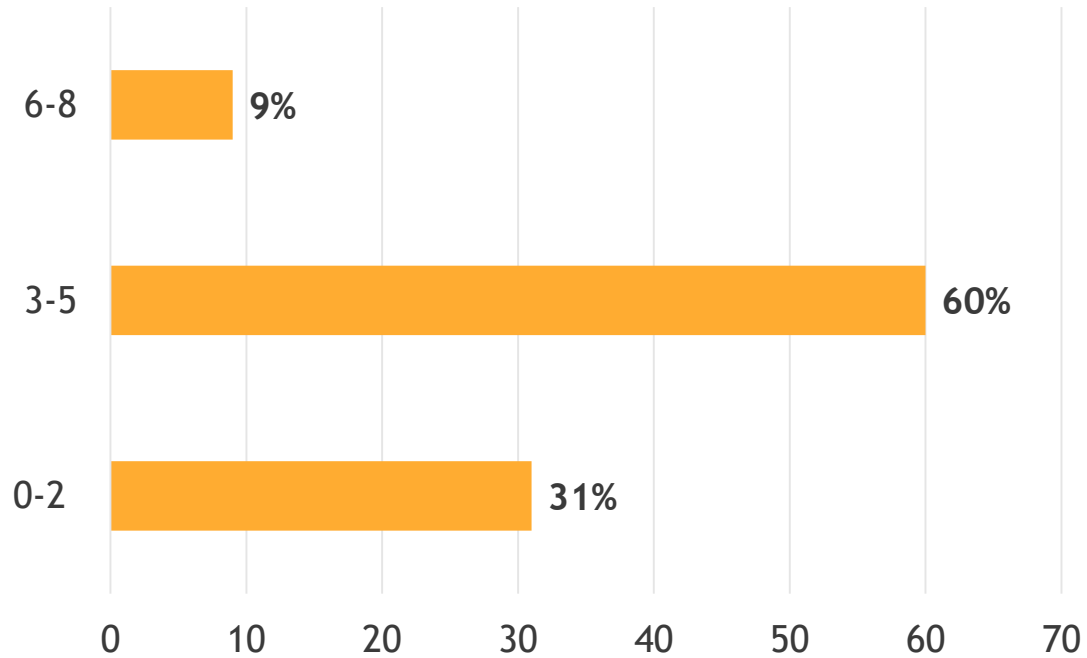
PPCR Sub-Committee Meeting

February 1, 2019

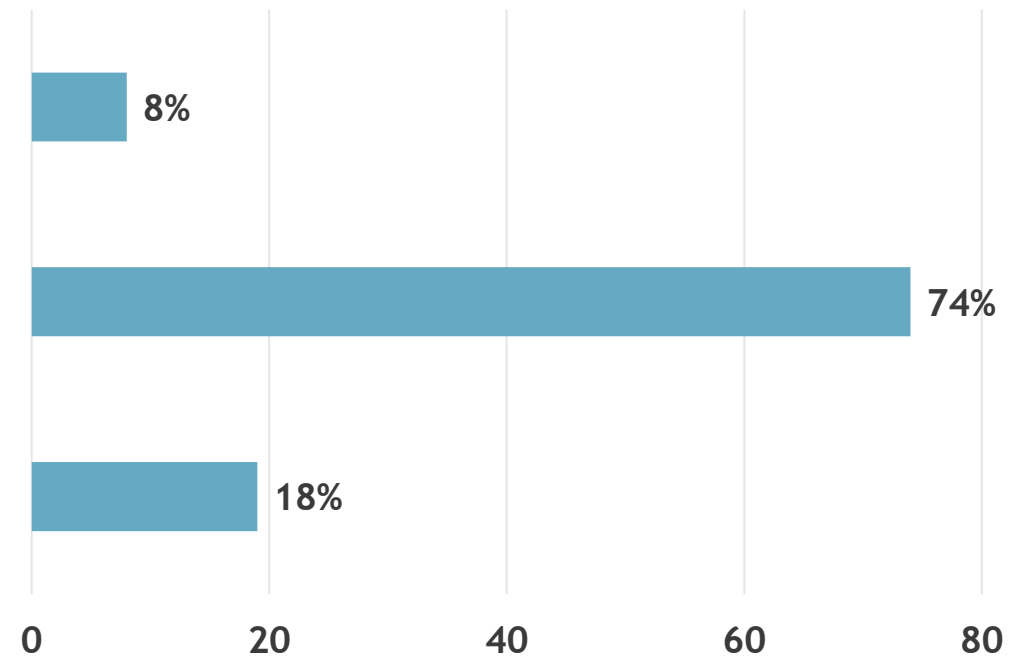


PPCR Portfolio Maturity

Project age
from MDB
approval



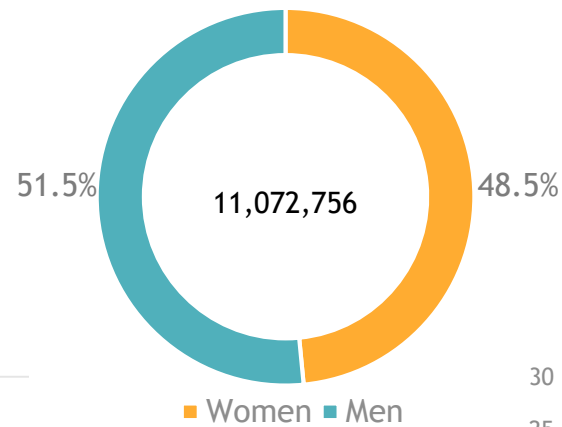
Percent of projects



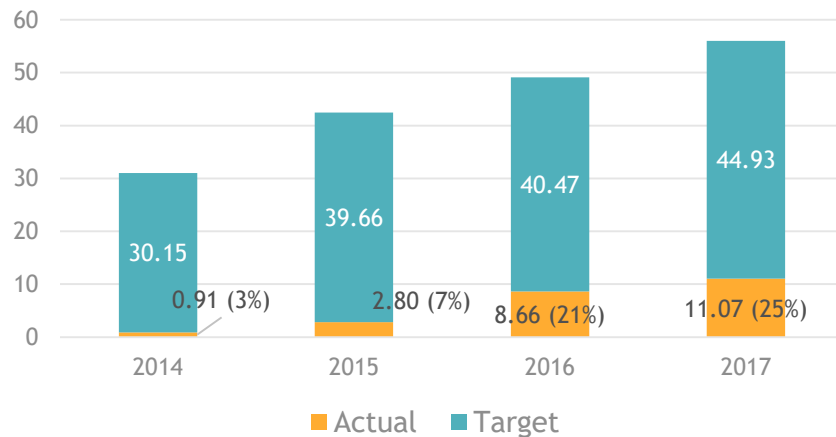
Percent of PPCR funding

Number of people supported

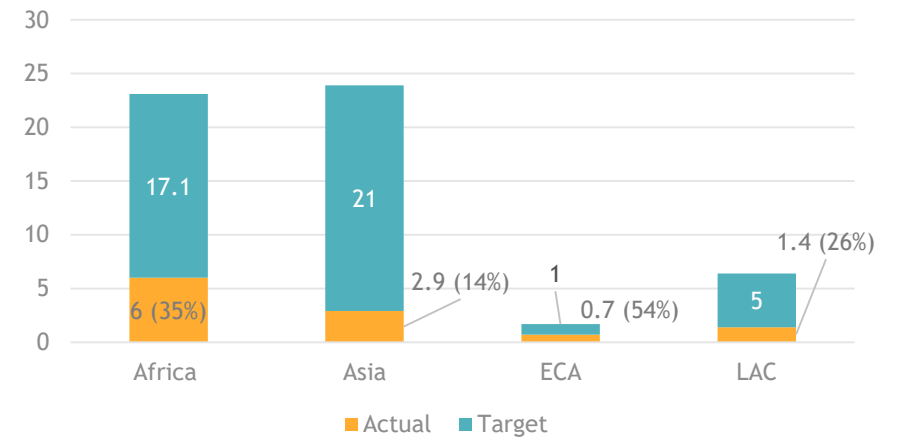
Cumulative results as of Dec 31, 2017
(disaggregated by gender)



Results progress from RY 2014 to RY 2017
(million people)



2017 results by region
(million people)



Supporting the most vulnerable



Image: AfDB implemented Sustainable Land and Water Resources Management Project

- AfDB's Sustainable Land and Water Resources Management Project has invested well in Mozambique's rural sectors, supporting sustainable livelihoods and improved climate resilience for over 20,000 households.
- Benefits are now coming to fruition through tangible signals of socio-economic gain. For example,
 - The first season of rice production took place in Massangena following the installation of two irrigation kits, bringing a boosted harvest to Mavue and Mbocoda communities.
 - In Mabalane, the new small earth dam resulted in the provision of water to 863 households and significant harvest of fish, a notable livelihood co-benefit contributing to the food security of the local population.

Integration of climate change into development planning

Number of policies integrating Climate Change into development planning
(Based on 27 projects in 15 countries)

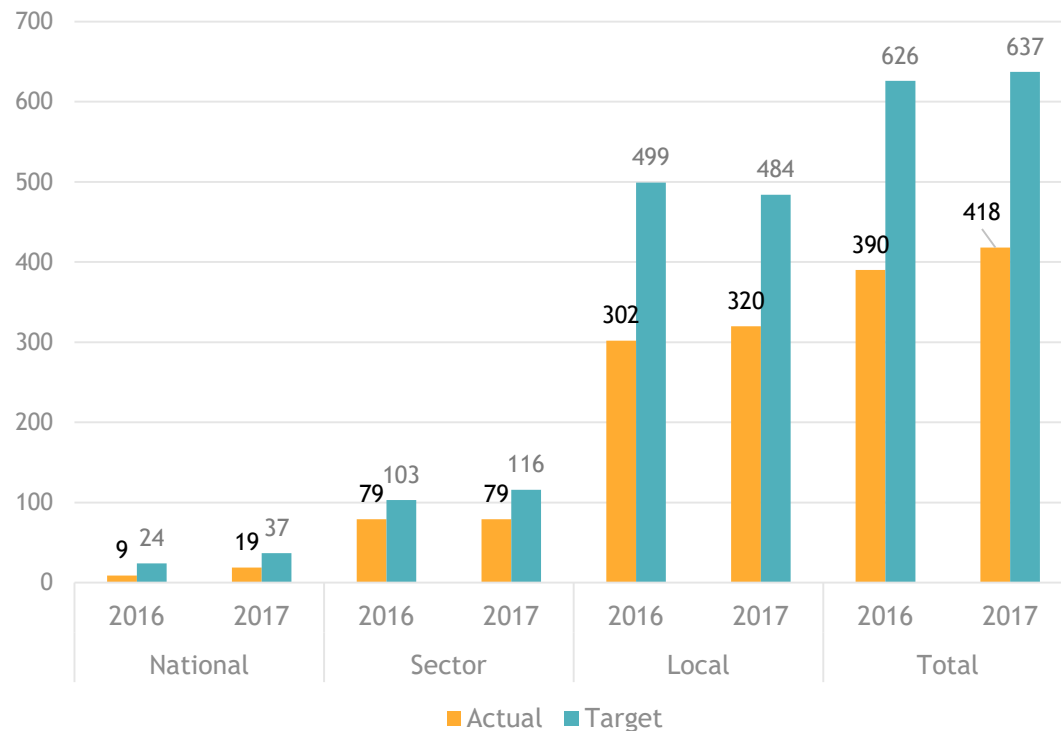
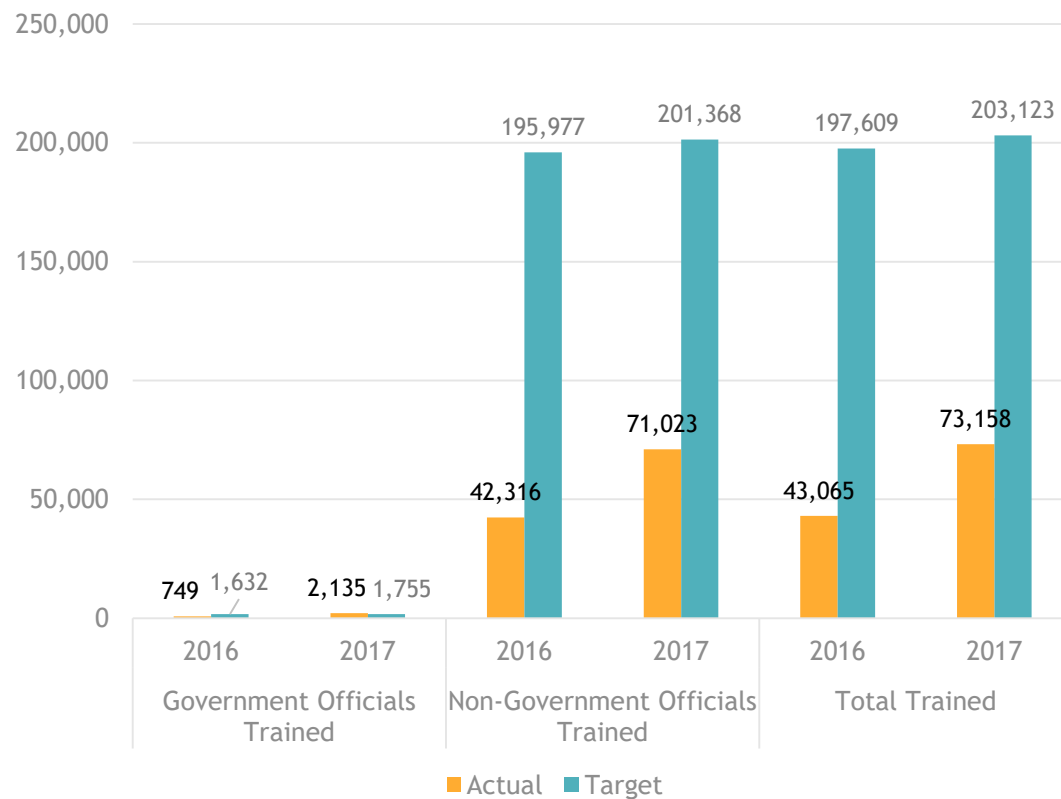


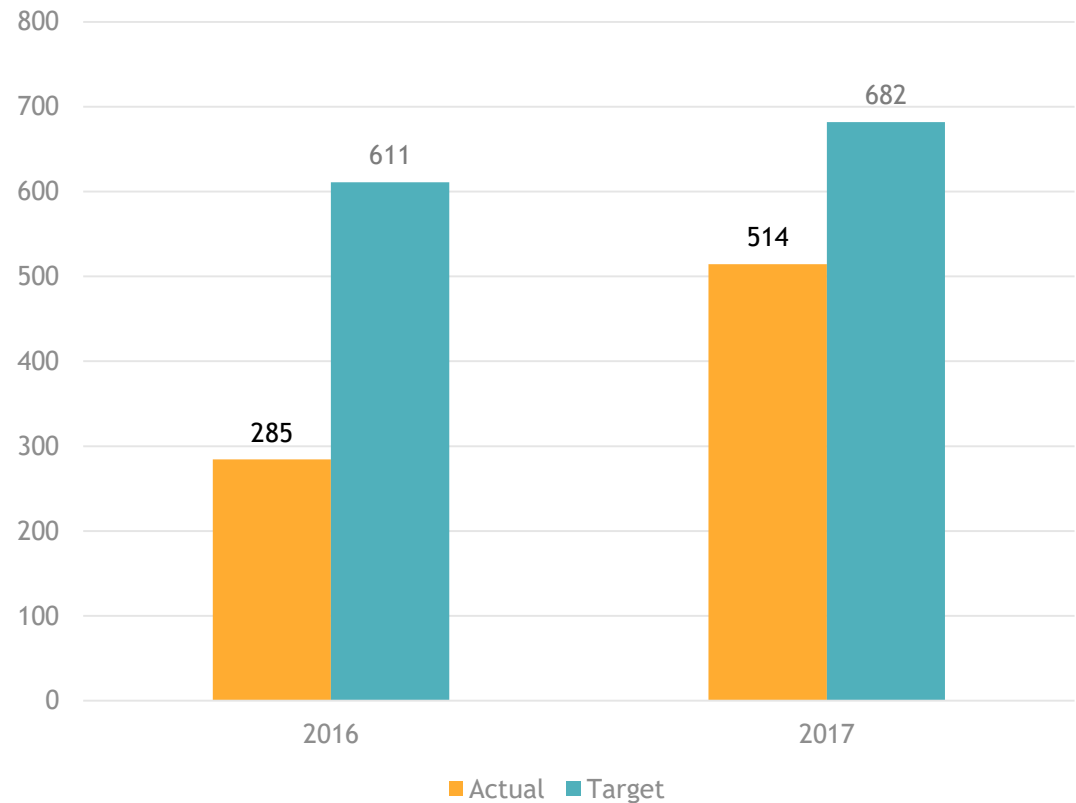
Image: World Bank implemented Niger Community Action Project for Climate Resilience

Capacity building and Knowledge products

Number of people trained
(Based on 37 projects in 18 countries)



Knowledge Products, Systems and Studies
(N = 32, C = 16)



Sector Results from newly collected MDB project data

Sector	Indicator	Units	Achieved	Target	% achieved
AGRICULTURE	Area improved through sustainable water and land management practice (P=7)	Ha	123,928	185,379	67%
HYDROMET/ CLIMATE SERVICES	Number of hydromet and climate service stations built or improved (P=5)	# of stations	156	1,283	12%
COASTAL ZONES	Length of embankments, drainage, sea walls, waterways, flood protections (P=7)	Km	132	1,564	8%
RESILIENT INFRASTRUCTURE	Length of resilient roads built or restored (P=12)	Km	1,002	1,718	58%
	Number of small-scale infrastructure units constructed/rehabilitated (P=17)	# of units	1,449	3,561	41%
ADAPTATION FINANCE	Number of adaptation finance credit lines provided (P=5)	# of people	1,879	1,334	141%
		# of businesses	1,267	125	1,014%

Sustainable management of natural resources

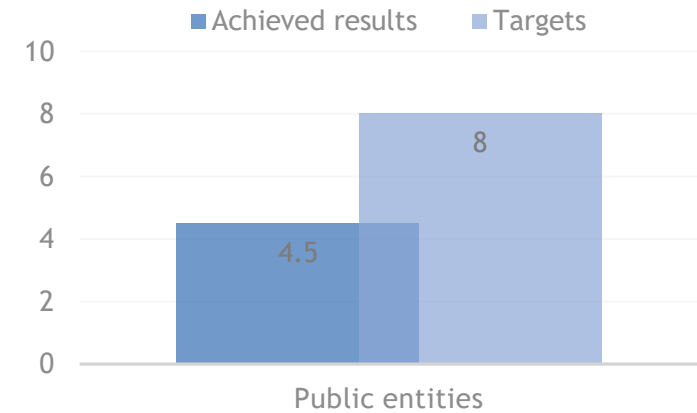
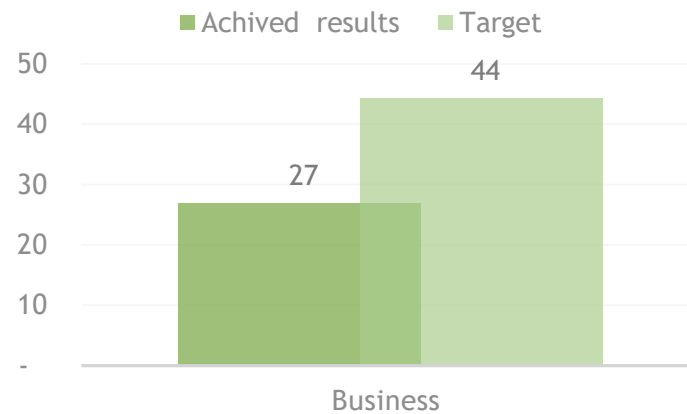
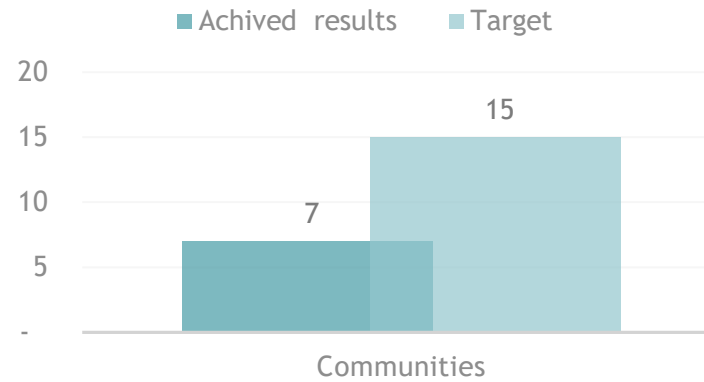
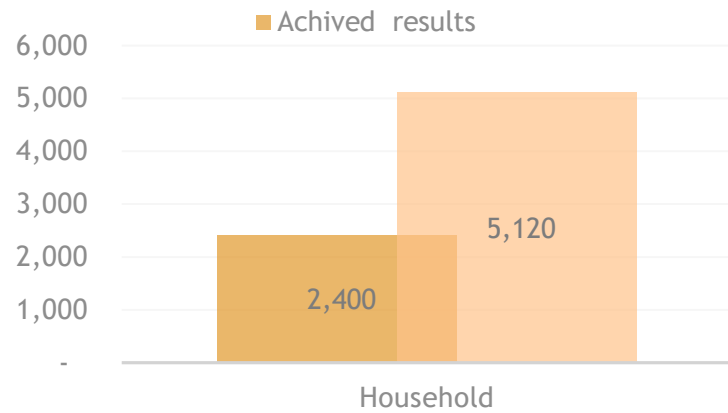
- PPCR and the World Bank launched in 2013 the Environmental Land Management and Rural Livelihoods Project, which supports more sustainable management of natural resources and an increase in the resilience of communities in rural areas to climate change impacts.
- By introducing a more productive cattle breed, the project brings extra income to impoverished communities while helping reduce herd size and hence pressure on vulnerable pasture lands.



Image: World Bank implemented Environmental Land Management and Rural Livelihoods Project in Tajikistan

Use of PPCR supported tools and instruments

**Note: All numbers in thousands*





10 YEARS OF CLIMATE ACTION

climateinvestmentfunds.org

