

CLIMATE INVESTMENT FUNDS

Joint CTF-SCF/TFC.17/Inf.4
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CIF DISBURSEMENT REPORT
(As of December 31, 2016)

Contents

- 1. Introduction 3
- 2. Overview of disbursement progress (CIF overall) 3
 - Annex A: CTF actual disbursements 5
 - Annex B: PPCR actual disbursements 7
 - Annex C: FIP actual disbursements 9
 - Annex D: SREP actual disbursements 11

1. Introduction

1. This semi-annual Disbursement Report was prepared by the CIF Administrative Unit (the CIF AU), in collaboration with the MDBs, and covers cumulative disbursements as of December 31, 2016. This report focuses on the disbursements for the overall CIF portfolio, while Annexes A-D show the disbursement figures per program (CTF, PPCR, FIP, and SREP) at country-level and project-level¹.
2. For the purpose of this report, “disbursement” means “funds transferred from MDBs to project recipients.” The actual disbursement data reflects the disbursement status of the following activities: investment plan preparation grants (IPPG), project preparation grants (PPG), and project funding. Funding for MDB Project Implementation and Supervision (MPIS) is not included as part of the disbursement data. As an exception, guarantee projects are considered “100% disbursed” once the financial product becomes effective regardless of actual fund transfer (the specific projects are shown in the Annexes for CTF and SREP).
3. In terms of CIF disbursement progress, it has entered an accelerated stage with more than USD 500 million per year. The CIF AU will closely monitor and report the progress every 6 months in various reports (e.g. Semi-Annual Operational Report, and Risk Report).

2. Overview of disbursement progress (CIF overall)

4. As of December 31st 2016, CIF cumulative disbursements amounted to USD 2.25 billion (Table 1). In terms of disbursement trend, it has been steady over the last two and a half years (Figure 1); the disbursement amount increased by USD 500 million/year while the disbursement ratio (% disbursed out of the MDB approvals) reached 39% at the end of the 1st semester of FY17, which represents a 15-percentage-point increase since the end of FY14.

Table 1: Cumulative disbursement² and Disbursement ratio³ (as of December 31st 2016)

(USD million)

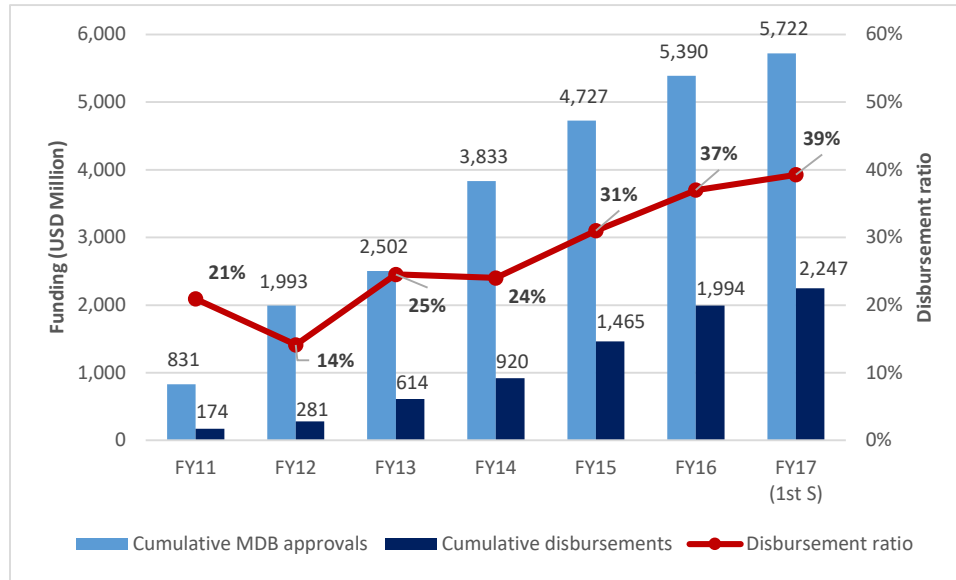
	MDB approvals		Cumulative Disbursement		Disbursement ratio	
	as of Dec '16	as of Jun '16	as of Dec '16	as of Jun '16	as of Dec '16	as of Jun '16
CIF overall	5,722.1	5,389.7	2,247.2	1,994.2	39%	37%
CTF	4,144.8	3,896.3	1,878.1	1,723.6	45%	44%
PPCR	949.4	939.4	244.9	185.5	26%	20%
FIP	364.1	324.3	79.0	51.2	22%	16%
SREP	263.8	229.8	45.2	33.9	17%	15%

¹ Public sector projects only (for confidentiality requirement, project-level disbursements for private sector are not disclosed)

² The cumulative disbursement amount includes IPPG and PPG, as well as project funding.

³ Disbursement ratio is % disbursed of the MDB approvals

Figure 1: Trend in CIF disbursement ratio



5. In terms of project count, out of 195 MDB approved projects, 157 projects have been disbursing or have fully disbursed its project funds (the count does not include the projects only with PPG disbursement). The disbursing projects account for 81% share of the number of the MDB approved projects. The difference between the two categories is mostly explained by newly approved projects. It usually takes around one year between MDB approval and the 1st disbursement, while there are some variability among projects.

Table 2: Number of MDB approved projects and disbursing project⁴ (as of December 31st 2016)

	Number of MDB approved projects		Number of Disbursing projects		% share of disbursing projects	
	as of Dec '16	as of Jun '16	as of Dec '16	as of Jun '16	as of Dec '16	as of Jun '16
CIF overall	195	180	157	144	81%	80%
CTF	89	80	68	64	76%	80%
PPCR	59	58	52	47	88%	81%
FIP	24	21	19	17	79%	81%
SREP	23	21	18	16	78%	76%

⁴ The number of disbursing projects only includes the projects that have been disbursing or fully disbursed its project fund component

Annex A: CTF actual disbursements

Table A.1: Disbursements by country (IP⁵ and DPSP⁶)

IP (USD million)

Country	Funding Approved by TFC	Funding Approved by MDBs	Cumulative Disbursement (as of Dec 31, 2016)	Cumulative Disbursement (as of Jun 30, 2016)
Chile	172.3	66.3	18.1	17.7
Colombia	107.7	94.0	59.5	59.1
Egypt	152.0	152.0	56.4	50.9
India	754.7	624.7	197.4	145.8
Indonesia	372.9	274.6	212.8	172.7
Kazakhstan	126.0	73.0	29.1	29.8
Mexico	496.7	495.7	300.6	274.3
Morocco	149.7	149.7	18.0	12.0
Nigeria	26.0	26.0	1.3	1.3
Philippines	228.7	204.4	5.8	5.8
South Africa	489.5	484.6	156.1	143.5
Thailand	105.9	105.9	90.4	90.4
Turkey	338.4	281.0	218.8	212.8
Ukraine	335.6	233.3	43.2	39.6
Vietnam	183.8	183.8	9.9	8.3
MENA-CSP	445.5	445.5	435.7	435.5
Total	4,485.5	3,894.5	1,853.2	1,699.4

DPSP (USD million)

Country	Funding Approved by TFC	Funding Approved by MDB	Cumulative Disbursement (as of Dec 31, 2016)	Cumulative Disbursement (as of Jun 30, 2016)
Chile	20.0	-	-	-
Colombia	20.0	20.0	0.1	0.1
Haiti	15.9	-	-	-
Honduras	19.5	19.5	19.5	19.5
Kenya	29.7	-	-	-
Mexico	20.0	20.0	-	-
Nicaragua	9.5	9.5	-	-
Turkey	63.9	63.9	-	-
DPSP-Regional	203.0	83.5	4.3	3.9
Total	401.4	216.4	23.9	23.4

Footnotes:

1. On top of the figures in the table above, there is USD 0.92 million of disbursements for regional projects implemented by EBRD
2. Guarantee projects are regarded as “100% disbursed” once the financial products become effective
 - a. Mexico’s “Energy Efficiency Program, Part 1” project implemented by IDB (USD 19.0 million)
 - b. DPSP-Regional’s “Energy Efficiency and Self-Supply Renewable Energy Program” project implemented by IDB (USD 2.32 million)
 - c. India’s “Partial Risk Sharing Facility for Energy Efficiency” project implemented by IBRD (USD 25.0 million)
 - d. Colombia’s “Sustainable Energy Finance Program” implemented by IFC (USD 5.4 million)
 - e. Philippines’s “Sustainable Energy Finance Program” implemented by IFC (USD 2.65 million)
 - f. Thailand’s “Sustainable Energy Finance Program” implemented by IFC (USD 4.75 million)

⁵ IP=Investment Plan

⁶ DPSP=Dedicated Private Sector Programs

Table A.2: Disbursements by project (Public Sector)

CIF Project ID	MDBs	Country	Project Title	Committee Approval Date	MDB Board Approval Date	Funding Approved by MDBs	Cumulative Disbursements (Dec 31, 2016)	Cumulative Disbursements (Jun 30, 2016)
Project Fund component (not including PPG)								
XCTFCL224A	IBRD	Chile	Technical Assistance for Sustainable Geothermal Development Project	Jun-15	Oct-16	2.9	-	-
XCTFCO002A	IDB	Colombia	Technological Transformation Program for Bogota's Integrated Public Transport System	Jul-13	Oct-13	40.0	40.0	40.0
XCTFCO003A	IDB	Colombia	Strategic Public Transportation Systems (SETP) Program	Aug-11	Sep-11	20.0	1.2	1.1
XCTFCO005A	IDB	Colombia	Efficient Energy Demand Management in Non-Interconnected Zones-San Andrés, Providencia and Santa Catalina Archipelago Pilot Program	Dec-15	Sep-16	10.0	-	-
XCTFCO006A	IDB	Colombia	Energy Efficiency Financing Program for the Services Sector	Jun-13	Sep-13	10.8	10.4	10.3
XCTFCO506A	IDB	Colombia	Utility Scale RE-Geothermal-Financing and Risk Transfer Program for Geothermal Power	Nov-15	Jul-16	9.5	-	-
XCTFCO615A	IDB	Colombia	Renewable Energy Financing for Non-Interconnected Zones(NIZs)	Nov-15	Feb-16	10.2	0.0	-
XCTFDP612A	IDB	DPSP-Regional	Utility Scale Renewable Energy: Geothermal - Sustainable Energy Facility for the Eastern Caribbean	Sep-15	Oct-15	19.1	-	-
XCTFEG010A	IBRD	Egypt	Wind Power Development Project	May-10	Jun-10	150.0	55.2	50.0
XCTFIN206A	IBRD	India	Development Policy Loan to Promote Inclusive Green Growth and Sustainable Development in Himachal Pradesh	Nov-13	May-14	100.0	100.0	100.0
XCTFIN208A	IBRD	India	Partial Risk Sharing Facility for Energy Efficiency	Jul-14	Feb-15	25.0	25.0	25.0
XCTFIN209A	ADB	India	Rajasthan Renewable Energy Transmission Investment Program (Multi-tranche Financing Facility / MFF)	Jul-13	Sep-13	199.9	41.1	20.8
XCTFIN211A	IBRD	India	Grid-Connected Rooftop Solar Program	Dec-15	May-16	125.0	31.3	-
XCTFIN227A	ADB	India	Solar Rooftop Investment Program Guaranteed by India	May-16	Sep-16	174.8	-	-
XCTFID017A	IBRD	Indonesia	Geothermal Clean Energy Investment Project	Dec-10	Jul-11	125.0	82.5	42.3
XCTFMB026A	IBRD	MENA-CSP	Ouarzazate I Concentrated Solar Power Project	Jun-11	Nov-11	97.0	97.0	97.0
XCTFMB027A	AfDB	MENA-CSP	Ouarzazate I Concentrated Solar Power Project	Jun-11	May-12	100.0	100.0	100.0
XCTFMB030A	AfDB	MENA-CSP	Noor II and III Concentrated Solar Power Project	Jun-14	Dec-14	119.0	119.0	119.0
XCTFMB032A	IBRD	MENA-CSP	Technical Assistance Program	Oct-14	Oct-14	9.5	0.3	0.2
XCTFMB035A	IBRD	MENA-CSP	Noor II and III Concentrated Solar Power Project	Jun-14	Sep-14	119.0	119.000	119.0
XCTFMX048A	IBRD	Mexico	Urban Transport Transformation Project	Oct-09	Mar-10	200.0	61.8	36.2
XCTFMX049A	IBRD	Mexico	Efficient Lighting and Appliances Project	Sep-10	Nov-10	50.0	50.0	50.0
XCTFMX051A	IDB	Mexico	Renewable Energy Program, Proposal III	Oct-11	Nov-11	70.6	70.5	70.3
XCTFMX053A	IDB	Mexico	"EcoCasa" Program (Mexico Energy Efficiency Program Part II)	Aug-12	Dec-12	51.5	50.3	50.1
XCTFMX055A	IDB	Mexico	Geothermal Financing and Risk Transfer Facility	Apr-14	May-14	34.3	0.7	0.5
XCTFMX100A	IDB	Mexico	Support to FIRA for the Implementation of an Energy Efficiency Financing Strategy for the Food Processing Industry	Aug-14	Dec-14	1.6	0.0	0.0
XCTFMX504A	IDB	Mexico	Geothermal Financing and Risk Transfer Facility	Apr-14	May-14	20.0	-	-
XCTFMA057A	AfDB	Morocco	One Wind Energy Plan	Oct-11	Jun-12	125.0	17.2	11.7
XCTFMA058A	IBRD	Morocco	Clean and Efficient Energy Project	Jun-14	Apr-15	24.0	-	-
XCTFNI618A	IDB	Nicaragua	Geothermal Exploration and Transmission Improvement Program under the PINIC	Aug-16	Sep-16	9.5	-	-
XCTFPH059A	ADB	Philippines	Market Transformation through Introduction of Energy Efficient Electric Vehicles Project	Oct-12	Dec-12	104.8	0.2	0.2
XCTFPH061A	IBRD	Philippines	Renewable Energy Development (PHRED)	Aug-13	May-16	44.0	-	-
XCTFPH062A	IBRD	Philippines	Cebu Bus Rapid Transit Project	Nov-12	Sep-14	25.0	-	-
XCTFZA069A	AfDB	South Africa	Eskom Renewable Support Project - Wind	Nov-10	May-11	50.0	42.3	35.7
XCTFZA069B	AfDB	South Africa	Eskom Renewable Support Project - CSP	Nov-10	May-11	50.0	-	-
XCTFZA070A	IBRD	South Africa	Eskom Renewable Support Project - Wind	Nov-10	Oct-11	50.0	34.9	28.9
XCTFZA070B	IBRD	South Africa	Eskom Renewable Support Project - CSP	Nov-10	Oct-11	200.0	-	-
XCTFTR077A	IBRD	Turkey	Private Sector Renewable Energy and Energy Efficiency Project	Mar-09	May-09	100.0	100.0	100.0
XCTFTR078A	IBRD	Turkey	Renewable Energy Integration Project	Jan-14	May-14	50.0	3.9	0.5
XCTFTR097A	IBRD	Turkey	Impact Assessment of Clean Technology Fund in Renewable Energy and Energy Efficiency Market in Turkey	Aug-12	Aug-12	0.1	0.1	0.1
XCTFTR219A	IBRD	Turkey	Renewable Energy Integration-TA	Nov-15	Dec-15	1.0	0.1	-
XCTFTR509A	IBRD	Turkey	Geothermal Development Project	Sep-15	Nov-16	39.8	-	-
XCTFUA056A	IBRD	Ukraine	District Heating Energy Efficiency Project	Dec-13	May-14	50.0	1.0	0.4
XCTFUA087A	IBRD	Ukraine	Second Urban Infrastructure Project (UIP-2)	Apr-14	May-14	50.0	1.2	0.2
XCTFUA088A	IBRD	Ukraine	Second Power Transmission Project	Nov-14	Dec-14	48.4	0.2	0.2
XCTFVN091A	ADB	Vietnam	Sustainable Urban Transport for Ho Chi Minh City Mass Rapid Transit Line 2 Project	Sep-13	Feb-14	49.0	0.2	0.1
XCTFVN094A	IBRD	Vietnam	Distribution Efficiency Project	Jun-12	Sep-12	30.0	4.6	3.1
XCTFVN101A	ADB	Vietnam	Ha Noi Sustainable Urban Transport Program - Project 1: Ha Noi Metro System Line 3	Oct-14	Dec-15	50.0	0.1	0.1
XCTFVN104A	ADB	Vietnam	M&E TA: Mainstreaming Climate Change Mitigation into National Infrastructure	Aug-15	Dec-15	1.0	-	-
XCTFVN101B	ADB	Vietnam	Ha Noi Sustainable Urban Transport Program - Project 2: Strengthening Sustainable Urban Transport for Hanoi Metro Line 3	Oct-14	Dec-14	49.0	-	-

SUB-TOTAL	3,095.0	1,261.5	1,113.2
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Annex B: PPCR actual disbursements

Table B.1: Disbursements by country (SPCR⁷ and PSSA⁸)

SPCR (USD million)

Country	Funding Approved by Sub-Committee	Funding Approved by MDBs	Cumulative Disbursement (as of Dec 31, 2016)	Cumulative Disbursement (as of Jun 30, 2016)
Bangladesh	109.7	99.7	44.1	31.0
Bolivia	90.5	90.5	3.7	3.0
Cambodia	91.0	91.0	12.9	9.8
Dominica	21.0	21.0	4.0	2.9
Grenada	25.0	25.0	13.4	10.8
Haiti	17.5	17.5	1.2	1.1
Jamaica	25.2	25.2	2.8	0.6
Mozambique	91.0	91.0	15.8	10.9
Nepal	86.0	71.6	22.4	19.0
Niger	100.4	100.4	44.6	37.0
Papua New Guinea	25.2	25.2	1.0	0.7
Samoa	29.9	29.9	5.1	4.2
Saint Lucia	27.0	27.0	3.6	1.7
St. Vincent & The Grenadines	15.0	15.0	3.7	3.4
Tajikistan	57.7	57.7	22.9	16.1
Tonga	19.9	19.9	5.0	1.6
Yemen	19.0	19.0	1.6	1.6
Zambia	76.4	76.4	19.3	14.5
Caribbean Region	10.6	10.6	1.3	1.0
South Pacific Region	10.0	10.0	2.6	2.0
Total	948.0	923.6	231.1	172.8

PSSA (USD million)

Country	Funding Approved by Sub-Committee	Funding Approved by MDBs	Cumulative Disbursement (as of Dec 31, 2016)	Cumulative Disbursement (as of Jun 30, 2016)
Cambodia	5.0	5.0	-	-
Jamaica	5.8	5.8	-	-
Tajikistan	15.0	15.0	1.8	1.3
Total	25.8	25.8	1.8	1.3

Footnotes:

1. SPCR preparation grant is not included in the figures for both commitment and disbursement

⁷ SPCR=Strategic Program for Climate Resilience (Investment Plan for PPCR)

⁸ PSSA=Private Sector Set Aside

Table B.2: Disbursements by project (Public Sector)

CIF Project ID	MDBs	Country	Project Title	Committee Approval Date	MDB Board Approval Date	Funding Approved by MDBs	Cumulative Disbursements (Dec 31, 2016)	Cumulative Disbursements (Jun 30, 2016)
Project Fund component (not including PPG)								
XPCRB002A	IBRD	Bangladesh	Coastal Embankment Improvement Project Phase I (CEIP-I)	Apr-13	Jun-13	25.0	17.0	8.7
XPCRB003A	ADB	Bangladesh	Coastal Towns Infrastructure Improvement Project	Dec-13	Jun-14	40.4	6.7	5.2
XPCRB004A	ADB	Bangladesh	Coastal Climate Resilient Infrastructure Project	Sep-12	Sep-12	30.0	16.4	13.0
XPCRB005A	ADB	Bangladesh	Climate Change Capacity Building and Knowledge Management	Jun-11	Aug-11	0.3	0.3	0.3
XPCRB007A	IDB	Bolivia	Multipurpose Drinking water and irrigation program for the municipalities of Batallas, Pucarani and El Alto	Oct-15	Dec-15	42.5	-	-
XPCRB008A	IBRD	Bolivia	Climate Resilience - Integrated Basin Management Project	Oct-13	Jul-14	45.5	1.2	0.5
XPCRKH009A	ADB	Cambodia	Climate resilient Rural Infrastructure in Kampong Cham Province(as part of Rural Roads Improvement Project (RRIP-II))	Sep-15	Dec-15	16.0	-	-
XPCRKH010A	ADB	Cambodia	Enhancement of Flood and Drought Management in Pursat Province	Oct-12	Dec-12	9.8	1.4	1.0
XPCRKH011A	ADB	Cambodia	Promoting Climate-Resilient Agriculture in Koh Kong and Mondulkiri Provinces as part of the Greater Mekong Subregion Biodiversity Conservation Corridors Project	Sep-14	Mar-15	7.4	0.6	-
XPCRKH012A	ADB	Cambodia	Climate Proofing of Agricultural Infrastructure and Business-focused Adaptation	Mar-13	Jun-13	9.5	0.8	0.3
XPCRKH013A	ADB	Cambodia	Provincial Roads Improvement Project - Climate Proofing of Roads in Prey Veng, Svay Rieng, Kampong Chhnang and Kampong Speu Provinces	Nov-11	Dec-11	17.0	5.6	4.7
XPCRKH014A	ADB	Cambodia	GMS Southern Economic Corridor Towns Development Project	Oct-12	Dec-12	9.4	0.5	0.5
XPCRKH015A	ADB	Cambodia	Flood-resilient Infrastructure Development in Pursat and Kampong Chhnang Towns as part of the Integrated Urban Environmental Management in the Tonle Sap Basin Project	Oct-14	Nov-15	10.0	0.2	-
XPCRKH016A	ADB	Cambodia	Mainstreaming Climate Resilience into Development Planning	Aug-12	Oct-12	7.0	1.3	1.0
XPCRKH016B	ADB	Cambodia	Technical Assistance: Mainstreaming Climate Resilience into Development Planning of Key Vulnerable Sectors	Oct-15	Jan-16	3.0	0.6	0.4
XPCRD056A	IBRD	Dominica	Disaster Vulnerability Reduction Project (DVRP)	Mar-14	May-14	21.0	4.0	2.9
XPCRGD045A	IBRD	Grenada	Disaster Vulnerability and Climate Risk Reduction Project	May-11	Jun-11	16.2	10.8	10.8
XPCRGD045B	IBRD	Grenada	Additional Financing to the Regional Disaster Vulnerability Reduction Project (RDVRP)	Jan-15	Jun-15	8.8	2.6	-
XPCRHT068A	IBRD	Haiti	Centre Artibonite Regional Development Project	Jan-14	May-14	8.0	0.6	0.6
XPCRHT069A	IDB	Haiti	Climate Proofing of Agriculture in the Centre-Artibonite Loop	Oct-15	Dec-15	4.5	0.1	-
XPCRHT071A	IBRD	Haiti	Strengthening Hydro-Meteorological Services Project	Mar-15	Jun-15	5.0	0.5	0.5
XPCRJM048A	IBRD	Jamaica	Improving Climate Data and Information Management Project	May-15	Jul-15	6.8	0.6	0.1
XPCRJM049A	IDB	Jamaica	Adaptation Program and Financing Mechanism for the Pilot Program For Climate Resilience Jamaica	Sep-14	Dec-14	17.9	1.9	0.2
XPCRMZ017A	IBRD	Mozambique	Roads & Bridges Management and Maintenance Project - APL2	Oct-13	Dec-13	15.8	1.0	1.0
XPCRMZ018A	IBRD	Mozambique	Cities and Climate Change	Dec-13	Oct-14	15.8	-	-
XPCRMZ019A	IBRD	Mozambique	Climate Resilience: Transforming Hydro-Meteorological Services	Jan-13	Apr-13	15.0	4.4	3.5
XPCRMZ020A	AfDB	Mozambique	Sustainable Land & Water Resources Management Project (SLWRMP)	Aug-12	Oct-12	15.8	4.2	1.7
XPCRMZ021A	AfDB	Mozambique	Baixo Limpopo Irrigation and Climate Resilience	May-12	Sep-12	15.8	3.4	1.7
XPCRMZ024A	IBRD	Mozambique	Climate Change Technical Assistance	May-12	Jun-12	2.0	2.0	2.0
XPCRN025A	ADB	Nepal	Building Climate Resilience of Watersheds in Mountain Eco-Regions	Aug-13	Sep-13	23.6	5.0	3.5
XPCRN026A	IBRD	Nepal	Building Resilience to Climate-Related Hazards	Aug-12	Jan-13	31.0	9.7	8.4
XPCRN029A	ADB	Nepal	Mainstreaming Climate Change Risk Management in Development	Oct-11	Dec-11	7.2	4.4	3.7
XPCRNE030A	AfDB	Niger	Climate Information Development and Forecasting Project (PDIPC)	May-12	Sep-12	13.0	0.9	0.8
XPCRNE032A	AfDB	Niger	Water Resources Mobilization and Development Project (PROMOVARE)	Jul-12	Sep-12	22.0	2.0	1.5
XPCRNE034A	IBRD	Niger	Community Action Project for Climate Resilience (CAPCR)	Nov-11	Jan-12	63.0	39.4	32.3
XPCRP067A	ADB	Papua New Guinea	Building Resilience to Climate Change in Papua New Guinea Project	Jul-15	Oct-15	24.3	0.4	-
XPCRW5052A	IBRD	Samoa	Enhancing Climate Resilience for West Coast Road Project	Oct-12	Dec-12	14.8	1.1	0.9
XPCRW5053A	IBRD	Samoa	Enhancing the Climate Resilience of Coastal Resources and Communities	Oct-13	Dec-13	14.6	3.5	2.8
XPCRLC044A	IBRD	Saint Lucia	Disaster Vulnerability Reduction Project	Apr-14	Jun-14	27.0	3.6	1.7
XPCRCV047A	IBRD	St. Vincent & The Grenadines	Disaster Vulnerability and Climate Risk Reduction	May-11	Jun-11	10.0	3.7	3.4
XPCRCV047B	IBRD	St. Vincent & The Grenadines	Additional Financing to the Regional Disaster Vulnerability Reduction Project (RDVRP)	Feb-14	May-14	5.0	-	-
XPCTO059A	ADB	Tonga	Climate Resilience Sector Project	Oct-13	Dec-13	19.3	4.3	0.9
XPCTJ036A	ADB	Tajikistan	Building Capacity for Climate Resilience	Apr-12	Jun-12	6.0	2.3	1.2
XPCTJ037A	IBRD	Tajikistan	Improvement of Weather, Climate, and Hydrological Delivery project	Mar-11	May-11	7.0	5.5	4.7
XPCTJ039A	IBRD	Tajikistan	Environmental Land Management and Rural Livelihoods Project	Feb-13	Mar-13	9.5	4.5	2.7
XPCTJ039B	IBRD	Tajikistan	Environmental Land Management and Rural Livelihoods - AF	May-15	Jun-15	2.0	0.9	0.6
XPCTJ040A	ADB	Tajikistan	Building Climate Resilience in the Pyanj River Basin Project	Jun-13	Jul-13	21.6	8.9	6.3
XPCRY054A	IBRD	Yemen	Climate Information System and PPCR Program Coordination	Mar-13	Sep-13	19.0	1.6	1.6
XPCRM041A	IBRD	Zambia	Strengthening Climate Resilience (PPCR Phase II) Project	Feb-13	May-13	36.0	13.8	9.3
XPCRM042A	AfDB	Zambia	Strengthening Climate Resilience in the Kafue Sub-Basin	Sep-13	Oct-13	38.0	3.1	2.8
XPCRC062A	IDB	Caribbean Regional	Investment Plan for the Caribbean Regional Track	Mar-15	May-15	10.4	1.1	0.8
XPCRPC063A	ADB	South Pacific Regional	Implementation of the Strategic Program for Climate Resilience (SPCR): Pacific Region	Feb-13	Apr-13	3.8	2.1	1.6
XPCRPC064A	IBRD	South Pacific Regional	Pacific Resilience Program (PREP)	May-15	Jun-15	5.8	0.1	-

SUB-TOTAL	874.7	210.5	152.0
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Annex C: FIP actual disbursements

Table C.1: Disbursements by country (IP, PSSA, and DGM⁹)

IP (USD million)

Country	Funding Approved by Sub-Committee	Funding Approved by MDBs	Cumulative Disbursement (as of Dec 31, 2016)	Cumulative Disbursement (as of Jun 30, 2016)
Brazil	70.0	69.0	4.5	2.0
Burkina Faso	30.0	30.0	4.2	2.9
DRC	60.0	60.0	14.2	9.9
Ghana	40.1	40.1	12.3	7.1
Indonesia	35.6	35.6	1.3	1.0
Lao PDR	29.8	29.8	8.4	7.2
Mexico	60.0	60.0	28.3	17.8
Mozambique	0.2	0.2	0.1	-
Peru	1.5	1.5	0.1	0.0
Total	327.1	326.1	73.4	47.9

PSSA (USD million)

Country	Funding Approved by Sub-Committee	Funding Approved by MDBs	Cumulative Disbursement (as of Dec 31, 2016)	Cumulative Disbursement (as of Jun 30, 2016)
Burkina Faso	4.0	-	-	-
Ghana	10.3	10.3	0.12	-
Total	14.3	10.3	0.1	-

DGM (USD million)

Country	Funding Approved by Sub-Committee	Funding Approved by MDBs	Cumulative Disbursement (as of Dec 31, 2016)	Cumulative Disbursement (as of Jun 30, 2016)
Brazil	6.5	6.5	0.8	0.5
Burkina Faso	4.5	4.5	0.2	0.2
DRC	6.0	6.0	0.5	-
Ghana	5.5	-	-	-
Indonesia	6.5	0.2	0.1	0.0
Peru	5.5	5.5	0.1	0.1
Global Component	5.0	5.0	1.7	0.9
Total	39.5	27.7	3.5	1.7

Footnotes:

1. IP preparation grant is not included in the figures for both commitment and disbursement

⁹ DGM=Dedicated Grant Mechanism for Indigenous Peoples and Local Communities

Table C.3: Disbursements by project (Public Sector)

CIF Project ID	MDBs	Country	Project Title	Committee Approval Date	MDB Board Approval Date	Funding Approved by MDBs	Cumulative Disbursements (Dec 31, 2016)	Cumulative Disbursements (Jun 30, 2016)
Project Fund component (not including PPG)								
XFIPBR010A	IBRD	Brazil	Environmental Regularization of Rural Lands in the Cerrado of Brazil	Jun-14	Jul-15	32.5	-	-
XFIPBR011A	IBRD	Brazil	Sustainable production in areas previously converted to agricultural use project (under the low carbon emission agriculture plan)	Apr-14	Jul-14	10.6	3.3	1.8
XFIPBR012A	IDB	Brazil	Forest Information to Support Public and Private Sectors in Management Initiatives	Oct-13	Dec-13	16.5	0.1	0.1
XFIPBR013A	IBRD	Brazil	Development of systems to prevent forest fires and monitor vegetation cover in the Brazilian Cerrado	Jul-15	Mar-16	9.3	0.8	-
XFIPDG201A	IBRD	Brazil	Dedicated Grant Mechanism for Indigenous Peoples and Local Communities: Funding Proposal for the DGM Project for Brazil	Jun-14	Mar-15	6.5	0.8	0.5
XFIPBF014A	IBRD	Burkina Faso	Decentralized Forest and Woodland Management	Oct-13	Jan-14	16.5	1.0	0.8
XFIPBF015A	AfDB	Burkina Faso	Gazetted Forests Participatory Management Project for REDD+ (PGFC/REDD+)	Oct-13	Nov-13	11.5	1.6	0.5
XFIPDG202A	IBRD	Burkina Faso	Dedicated Grant Mechanism for Local Communities	Jun-15	Sep-15	4.5	0.2	0.2
XFIPZR001A	IBRD	DRC	Improved Forested Landscape Management Project (IFLMP)	Mar-14	Jun-14	36.9	10.2	7.1
XFIPZR002A	AfDB	DRC	Integrated REDD+ Project in the Mbuji-Mayi/Kananga and Kisangani Basins	Aug-13	Sep-13	21.5	2.4	1.2
XFIPDG203A	IBRD	DRC	Forest-Dependent Community Support Project	Jun-15	Mar-16	6.0	0.5	-
XFIPGH016A	IBRD	Ghana	Enhancing Natural Forest and Agroforest Landscapes Project	Dec-14	Feb-15	29.5	8.8	5.0
XFIPGH017A	AfDB	Ghana	Engaging Local Communities in REDD+/Enhancement of Carbon Stocks	Sep-13	Jan-14	9.8	3.0	1.4
XFIPID019A	ADB	Indonesia	Community-Focused Investments to Address Deforestation and Forest Degradation (CFI-ADD+)	Jul-16	Sep-16	17.0	-	-
XFIPID020A	IBRD	Indonesia	Promoting Sustainable Community-Based Natural Resource Management and Institutional Development	Oct-15	Apr-16	17.0	-	-
XFIPID020B	IBRD	Indonesia	Promoting Sustainable Community-Based Natural Resource Management and Institutional Development	Feb-16	May-16	0.4	-	-
XFIPLA004A	ADB	Lao PDR	Protecting Forests for Sustainable Ecosystem Services	May-16	Aug-16	12.8	-	-
XFIPLA006A	IBRD	Lao PDR	Scaling-up Participatory Sustainable Forest Management	Apr-13	May-13	12.8	6.2	4.8
XFIPMX007A	IBRD	Mexico	Forests and Climate Change Project	Nov-11	Jan-12	42.0	20.8	15.7
XFIPMX008A	IDB	Mexico	Financing Low Carbon Strategies in Forest Landscapes	Sep-12	Nov-12	15.0	5.2	0.4
XFIPDG208A	IBRD	Peru	Dedicated Grant Mechanism in Peru	Jun-15	Sep-15	5.5	0.1	0.1
XFIPDG209A	IBRD	Global Component	Dedicated Grant Mechanism for Indigenous Peoples and Local Communities: Program Framework and Funding Proposal for the DGM Project for the Global Component	Jun-14	Mar-15	4.7	1.5	0.6
SUB-TOTAL						338.7	66.5	40.2

Annex D: SREP actual disbursements

Table D.1: Disbursements by country (IP and PSSA)

IP (USD million)

Country	Funding Approved by Sub-Committee	Funding Approved by MDBs	Cumulative Disbursement (as of Dec 31, 2016)	Cumulative Disbursement (as of Jun 30, 2016)
Armenia	13.7	10.7	7.3	3.4
Bangladesh	1.9	1.9	-	-
Cambodia	1.7	1.7	-	-
Ethiopia	29.7	29.7	6.1	5.5
Ghana	1.5	1.5	-	-
Honduras	10.0	10.0	0.8	0.8
Kenya	32.5	32.5	12.7	12.3
Liberia	26.5	26.5	3.1	-
Maldives	25.7	25.7	5.3	3.9
Mali	20.1	20.1	1.5	0.8
Mongolia	2.7	1.5	-	-
Nepal	39.5	39.5	1.7	1.5
Nicaragua	7.5	7.5	-	-
Rwanda	0.8	0.8	0.2	-
Solomon Islands	7.1	7.1	0.4	0.4
Tanzania	15.5	15.5	2.3	2.3
Uganda	4.2	4.2	-	-
Vanuatu	7.0	-	-	-
Pacific Region	1.9	1.9	0.1	0.1
Total	249.4	238.2	41.5	30.8

PSSA (USD million)

Country	Funding Approved by Sub-Committee	Funding Approved by MDBs	Cumulative Disbursement (as of Dec 31, 2016)	Cumulative Disbursement (as of Jun 30, 2016)
Honduras	20.5	20.5	0.9	0.4
Kenya	0.4	0.4	-	-
Mali	25.0	-	-	-
Total	45.9	20.9	0.9	0.4

Footnotes:

1. IP preparation grant is not included in the figures for both commitment and disbursement
2. Guarantee projects are regarded as “100% disbursed” once the financial products become effective
 - a. Honduras’s “Self Supply Renewable Energy Guarantee Program” project implemented by IDB (USD 0.38 million)

Table D.2: Disbursements by project (Public Sector)

CIF Project ID	MDBs	Country	Project Title	Committee Approval Date	MDB Board Approval Date	Funding Approved by MDBs	Cumulative Disbursements (Dec 31, 2016)	Cumulative Disbursements (Jun 30, 2016)
Project Fund component (not including PPG)								
XSREAM034A	IBRD	Armenia	Geothermal Exploratory Drilling Project (GEDP)	Mar-15	Jun-15	8.6	6.2	2.3
XSREET001A	IBRD	Ethiopia	Geothermal Sector Development Project (GSDP)	Apr-14	May-14	24.5	1.5	1.5
XSREHN006A	IDB	Honduras	Strengthening the Renewable Energy Policy and Regulatory Framework Program (FOMPIER), Part I	Oct-12	Dec-12	0.02	0.02	0.02
XSREKE012A	AfDB	Kenya	Menengai Geothermal Development Project	Nov-11	Dec-11	25.0	12.7	12.3
XSREKE014A	IBRD	Kenya	Electricity Modernization Project	Jan-15	Mar-15	7.5	-	-
XSRELR031A	IBRD	Liberia	Renewable Energy for Electrification in North and Center Liberia Project-Mini Grids	Dec-15	Jan-16	25.0	2.53	-
XSREMV024A	IBRD	Maldives	Accelerating Sustainable Private Investments in Renewable Energy (ASPIRE) Program	Apr-14	Jun-14	11.7	0.6	0.6
XSREMV025A	ADB	Maldives	Preparing Outer Island Sustainable Electricity Development Project	Jul-14	Sep-14	12.0	3.1	1.7
XSREMV025B	ADB	Maldives	Technical Assistance: Capacity Development of the Maldives Energy Authority	Jul-14	Mar-15	0.4	-	-
XSREML016A	IBRD	Mali	Rural Electrification Hybrid Systems	Oct-13	Dec-13	15.2	0.6	0.6
XSREML033A	AfDB	Mali	Project for Scaling Up Renewable Energy in Mali	Sep-14	Oct-14	1.5	0.1	0.0
XSRENPO22A	ADB	Nepal	South Asia Sub-regional Economic Cooperation Power System Expansion Project: Rural Electrification Through Renewable Energy	May-14	Jul-14	11.2	0.9	0.7
XSRENPO22B	ADB	Nepal	South Asia Subregional Economic Cooperation Power System Expansion Project	Mar-16	Nov-16	20.0	-	-
XSRENPO23A	IBRD	Nepal	Biogas Extended Program	Feb-14	Aug-14	7.9	0.3	0.3
XSRENI054A	IDB	Nicaragua	Nicaragua Geothermal Exploration and Transmission Improvement Program under the PINIC	Aug-16	Sep-16	7.5	-	-
XSREPC042A	IBRD	Pacific Region	Sustainable Energy Industry Development Project	May-15	Sep-15	1.9	0.1	0.1
XSRESB038A	ADB	Solomon Islands	Solar Power Development Project	Jun-16	Nov-16	6.2	-	-
XSRETZ028A	IBRD	Tanzania	Rural Electrification Expansion Project	Apr-16	Jun-16	9.0	-	-
SUB-TOTAL						195.1	28.8	20.2