


CLIMATE INVESTMENT FUNDS

**FOREST INVESTMENT PROGRAM
PIPELINE REPORT/TRAFFIC LIGHT SYSTEM**
Quarter Ending September 2012

FOREST INVESTMENT PROGRAM

Traffic Light System for MDB APPROVED PROJECTS

As of Sept. 2012 (in \$ million)

PROJECT ID	COUNTRY	PROJECT TITLE	MDB	REGION	PUBLIC/ PRIVATE	IP ENDORSEM ENT	SC APPROVAL	MDB APPROVAL	EFFECTIVEN ESS	1ST DISBURSE MENT	PPG ^{1/}	GRANT	LOAN	FIP FUNDING	TOTAL COFINANCI NG	MILESTONE TRACKING- MDB APPROVAL to EFFECTIVEN ESS (w/in 9 mos.)	PROJECT STATUS/REMARKS	PERIOD FROM IP ENDORSEM ENT TO EFFECTIVEN ESS (in years)	PROJECT CYCLE-IP ENDORSEM ENT to 1ST DISBURSEM ENT (in years)	
1	XFIPMX007A	Mexico	Mexico Forests and Climate Change Project	IBRD	LAC	Public	Oct-11	Nov-11	Jan-12	Oct-12	Nov-12	-	25.7	16.3	42.0	683.0		On August 16, 2012, the Government of Mexico requested a 60-day extension of the effectiveness date. This is the first extension request from the Government of Mexico and it was approved to allow the Government of Mexico to fulfill the pending required conditions of effectiveness.	1.0	1.0

FOREST INVESTMENT PROGRAM

Traffic Light System for PROJECTS AWAITING MDB APPROVAL

As of Sept. 15, 2012 (in \$ million)

1	XFIPMX008A	Mexico	Creation of a Dedicated Financing Line for Low Carbon Strategies in Forest Landscapes.	IDB	LAC	Public	Oct-11	Sep-12	Nov-12	Feb-13	May-13	-	5.0	10.0	15.0	20.0			0.8	1.5
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FOREST INVESTMENT PROGRAM

Traffic Light System for PROJECTS FOR APPROVAL

As of Sept. 2012 (in \$ million)

PROJECT ID	COUNTRY	PROJECT TITLE	MDB	IP ENDORSEMENT	SC APPROVAL	PPG ^{1/}	GRANT	LOAN	FIP FUNDING	IP ENDORSEMENT to SC APPROVAL (w/in 24 mos.)	PROJECT STATUS/REMARKS	PERIOD FROM IP ENDORSEMENT TO SC APPROVAL (in years)	
PUBLIC													
1	XFIPLA004A	Lao PDR	Protecting Forests for Sustainable Ecosystem Services	ADB	Jan-12	Jun-13	0.5	12.8	-	13.3	🟡	The government's decision to reorganize forestry-related functions under various ministries in Lao PDR and consequent change in implementation arrangements of the ADB project, which will subsume FIP financing later on, has led to delays in preparation of the project. The responsibility for implementation of the ADB project has been shifted from the Ministry of Agriculture and Forestry (MAF) to the Ministry of Natural Resources and Environment (MONRE). Additional delays are likely as some functional responsibilities of the new divisions and departments within MONRE are yet to be confirmed.	1.4
2	XFIPZR002A	DRC	Addressing Deforestation and Degradation in the Mbuji Mayi/Kananga Supply Area	AFDB	Jun-11	Feb-13	0.4	11.7	-	12.1	🟡		1.7
3	XFIPZR003A	DRC	Addressing Deforestation and Degradation in the Kisangani Supply Area	AFDB	Jun-11	Feb-13	0.4	9.8	-	10.2	🟡		1.7
4	XFIPBR010A	Brazil	Environmental Regularization of Rural Lands(based upon the CAR)	IBRD	May-12	Jan-13	-	1.0	32.5	33.5	🟢	Project preparation is moving forward and FIP SC approval is expected in January 2013.	0.7
5	XFIPBR011A	Brazil	Sustainable Production in Areas Converted to Agricultural Use(based upon the ABC plan)	IBRD	May-12	Dec-12	0.1	10.6	-	10.7	🟢	Project preparation is moving forward and FIP SC approval is expected in December 2012.	0.7
6	XFIPBR013A	Brazil	Implementation of Early Warning System for Preventing Forest Fires and a System for monitoring the Vegetation Cover	IBRD	May-12	Dec-12	0.1	9.2	-	9.3	🟢	Project preparation is moving forward and FIP SC approval is expected in December 2012.	0.6
7	XFIPZR001A	DRC	DRC Forest Investment Program	IBRD	Jun-11	Feb-13	0.8	36.9	-	37.7	🟡	Project under preparation. Project Concept Note Review meeting took place on October 1, 2012. FIP SC approval is expected in February 2013	1.6
8	XFIPLA006A	Lao PDR	Scaling-Up Participatory Sustainable forest Management(PSFM)	IBRD	Jan-12	Dec-12	0.5	12.8	-	13.3	🟢	Project under preparation. Project Concept Note review took place on October 1, 2012. Grant (PPG) to GOL activated and TA team recruitment ongoing.	0.9
9	XFIPBR012A	Brazil	Forest Information to Support Public and private Sectors in managing Initiatives Focused on Conservation and Valorization of Forest Resources	IDB	May-12	Mar-13	0.1	16.5	-	16.6	🟢		0.8
SUBTOTAL						2.9	121.3	32.5	156.7				
PRIVATE													
10	XFIPMX009A	Mexico	Strengthening the Financial Inclusion of Ejidos and Communities Through Technical Assistance and Capacity building for low Carbon Activities in Forest Landscapes	IDB	Oct-11	Oct-12	0.1	1.4	1.5	3.0	🟢		1.0
11	PFIPLA005A	Lao PDR	Smallholder Forestry Project	IFC	Jan-12	Jan-13	0.3	3.0	-	3.3	🟢	Preparatory work currently being developed and FIP Sub-Committee submission expected by early 2013	0.9
SUBTOTAL						0.4	4.4	1.5	6.3				
TOTAL						3.3	125.7	34.0	163.0	AVERAGE		1.1	

FOREST INVESTMENT PROGRAM

PROJECT COFINANCING

As of Sept. 2012 (in \$ million)

PROJECT ID	COUNTRY	PROJECT TITLE	MDB	FIP FUNDING	TOTAL COFINANCING	COFINANCING BREAKDOWN								Details of Cofinancing-OTHERS		
						GOVT.	PRIVATE	ADB	AFDB	EBRD	IBRD	IDB	IFC		OTHERS	
MDB APPROVED PROJECTPUBLIC																
1	XFIPMX007A	Mexico	Mexico Forests and Climate Change Project	IBRD	42.0	683.0	333.0	-	-	-	-	350.0	-	-	-	
PROJECTS FOR SC APPROVAL-PUBLIC																
2	XFIPLA004A	Lao PDR	Protecting Forests for Sustainable Ecosystem Services	ADB	13.3	90.3	-	-	-	-	-	-	-	-	90.3	
3	XFIPZR002A	DRC	Addressing Deforestation and Degradation in the Mbuji Mayi/Kananga Supply Area	AFDB	12.1	-	-	-	-	-	-	-	-	-	-	
4	XFIPZR003A	DRC	Addressing Deforestation and Degradation in the Kisangani Supply Area	AFDB	10.2	-	-	-	-	-	-	-	-	-	-	
5	XFIPBR010A	Brazil	Environmental Regularization of Rural Lands(based upon the CAR)	IBRD	33.5	17.5	-	-	-	-	-	-	-	-	17.5	
6	XFIPBR011A	Brazil	Sustainable Production in Areas Converted to Agricultural Use(based upon the ABC plan)	IBRD	10.7	25.0	-	-	-	-	-	-	-	-	25.0	
7	XFIPBR013A	Brazil	Implementation of Early Warning System for Preventing Forest Fires and a System for monitoring the Vegetation Cover	IBRD	9.3	6.5	-	-	-	-	-	-	-	-	6.5	
8	XFIPZR001A	DRC	DRC Forest Investment Program	IBRD	37.7	-	-	-	-	-	-	-	-	-	-	
9	XFIPLA006A	Lao PDR	Scaling-Up Participatory Sustainable forest Management(PSFM)	IBRD	13.3	36.0	1.0	-	-	-	-	15.0	-	-	20.0	Financial contribution TBC
10	XFIPBR012A	Brazil	Forest Information to Support Public and private Sectors in managing Initiatives Focused on Conservation and Valorization of Forest Resources	IDB	16.6	-	-	-	-	-	-	-	-	-	-	
11	XFIPMX008A	Mexico	Creation of a Dedicated Financing Line for Low Carbon Strategies in Forest Landscapes.	IDB	15.0	20.0	-	-	-	-	-	20.0	-	-	-	
SUBTOTAL					171.7	195.3	1.0	-	-	-	-	35.0	-	-	159.3	
PROJECTS FOR SC APPROVAL-PRIVATE																
12	XFIPMX009A	Mexico	Strengthening the Financial Inclusion of Ejidos and Communities Through Technical Assistance and Capacity building for low Carbon Activities in Forest Landscapes	IDB	3.0	3.0	-	-	-	-	-	3.0	-	-	-	
13	PFIPLA005A	Lao PDR	Smallholder Forestry Project	IFC	3.3	-	-	-	-	-	-	-	-	-	-	Co-financing to be determined at the project development stage
SUBTOTAL					6.3	3.0	-	-	-	-	-	3.0	-	-	-	
TOTAL					220.0	881.3	334.0	-	-	-	-	388.0	-	-	159.3	

**FOREST INVESTMENT PROGRAM
TLS SUMMARY**

MDB APPROVAL to EFFECTIVENESS			TOTAL
<= 6 mos.	> 6 mos. but <= 9 mos.	> 9 mos.	
✔	⚠	✘	

MDB APPROVED PROJECTS

Public	-	1	-	1
Private	-	-	-	-
Subtotal	-	1	-	1

SC APPROVAL to MDB APPROVAL			TOTAL
<= 6 mos.	> 6 mos. but <= 9 mos.	> 9 mos.	
✔	⚠	✘	

PROJECTS AWAITING MDB APPROVAL

Public	1	-	-	1
Private	-	-	-	-
Subtotal	1	-	-	1

IP ENDORSEMENT to SC APPROVAL			TOTAL
<= 18 mos.	> 18 mos. but <= 24 mos.	> 24 mos.	
✔	⚠	✘	

PROJECTS FOR SC APPROVAL

Public	5	4	-	9
Private	2	-	-	2
Subtotal	7	4	-	11
TOTAL	8	5	-	13

TLS Thresholds

IP Endorsement to SC Approval	# of days	TLS Color
16 mos. and below	<=480	✓
More than 16 mos. up to 24 mos.	481-720	!
More than 24 months	721	✗

SC Approval to MDB Approval	# of days	TLS Color
6 mos. and below	<=180	✓
More than 6 mos. up to 9 mos.	181-270	!
More than 9 months	271	✗

MDB Approval to Effectiveness	# of days	TLS Color
6 mos. and below	<=180	✓
More than 6 mos. up to 9 mos.	181-270	!
More than 9 months	271	✗

**FOREST INVESTMENT PROGRAM
PIPELINE SUMMARY - BY SC APPROVAL**

As of Sept. 2012 (in \$ million)

= SC-Approved/Board Approved/Effective/Disbursing

PROJECT ID	COUNTRY	PROJECT TITLE	MDB	PUBLIC/ PRIVATE	SC APPROVAL	MDB APPROVAL	EFFECTIVEN ESS	1ST DISBURSEM ENT	PPG ^{1/}	GRANT	LOAN	FIP FUNDING
1 XFIPMX007A	Mexico	Mexico Forests and Climate Change Project	IBRD	Public	Nov-11	Jan-12	Oct-12	Nov-12	-	25.7	16.3	42.0
2 XFIPMX008A	Mexico	Creation of a Dedicated Financing Line for Low Carbon Strategies in Forest Landscapes.	IDB	Public	Sep-12	Nov-12	Feb-13	May-13	-	5.00	10.00	15.0
3 XFIPMX009A	Mexico	Strengthening the Financial Inclusion of Ejidos and Communities Through Technical Assistance and Capacity building for low Carbon Activities in Forest Landscapes	IDB	Private	Oct-12	Dec-12	Mar-13	Jun-13	0.1	1.39	1.50	3.0
4 XFIPBR013A	Brazil	Implementation of Early Warning System for Preventing Forest Fires and a System for monitoring the Vegetation Cover	IBRD	Public	Dec-12	Feb-13	Apr-13	Apr-13	0.1	9.15	-	9.3
5 XFIPLA006A	Lao PDR	Scaling-Up Participatory Sustainable forest Management(PSFM)	IBRD	Public	Dec-12	Feb-13	Apr-13		0.5	12.83	-	13.3
6 XFIPBR011A	Brazil	Sustainable Production in Areas Converted to Agricultural Use(based upon the ABC plan)	IBRD	Public	Dec-12	Feb-13	Apr-13	Apr-13	0.1	10.62	-	10.7
7 PFIPLA005A	Lao PDR	Smallholder Forestry Project	IFC	Private	Jan-13	Apr-13	Apr-13		0.3	3.03	-	3.3
8 XFIPBR010A	Brazil	Environmental Regularization of Rural Lands(based upon the CAR)	IBRD	Public	Jan-13	Mar-13	Jun-13	Jun-13	-	1.00	32.48	33.5
9 XFIPZR001A	DRC	DRC Forest Investment Program	IBRD	Public	Feb-13	Apr-13	Sep-13	Sep-13	0.8	36.90	-	37.7
10 XFIPZR002A	DRC	Addressing Deforestation and Degradation in the Mbuji Mayi/Kananga Supply Area	AFDB	Public	Feb-13	Apr-13	Oct-13		0.4	11.70	-	12.1
11 XFIPZR003A	DRC	Addressing Deforestation and Degradation in the Kisangani Supply Area	AFDB	Public	Feb-13	Apr-13	Oct-13		0.4	9.80	-	10.2
12 XFIPBR012A	Brazil	Forest Information to Support Public and private Sectors in managing Initiatives Focused on Conservation and Valorization of Forest Resources	IDB	Public	Mar-13	May-13	Aug-13	Nov-13	0.1	16.45	-	16.6
13 XFIPLA004A	Lao PDR	Protecting Forests for Sustainable Ecosystem Services	ADB	Public	Jun-13	Sep-13	Dec-13		0.5	12.84	-	13.3
TOTAL									3.3	156.4	60.3	220.0

1/ SC-approved.

NOTE: Summary does not include projects from Burkina Faso which was conditionally endorsed in June 2011 for \$30 million.

= SC-Approved/Board Approved/Effective/Disbursing

FY	# of Projects	ALLOCATIONS
2012	1	42.0
2013	12	178.0
2014	-	-
TOTAL	13	220

**FOREST INVESTMENT PROGRAM
PIPELINE SUMMARY - BY MDB**

As of Sept. 2012 (in \$ million)

 = SC-Approved/Board Approved/Effective/Disbursing

PROJECT ID	COUNTRY	PROJECT TITLE	MDB	PUBLIC/ PRIVATE	SC APPROVAL	MDB APPROVAL	EFFECTIVEN ESS	1ST DISBURSEM ENT	PPG ^{1/}	GRANT	LOAN	FIP FUNDING
1 XFIPLA004A	Lao PDR	Protecting Forests for Sustainable Ecosystem Services	ADB	Public	Jun-13	Sep-13	Dec-13		0.5	12.8	-	13.3
2 XFIPZR002A	DRC	Addressing Deforestation and Degradation in the Mbuji Mayi/Kananga Supply Area	AFDB	Public	Feb-13	Apr-13	Oct-13		0.4	11.7	-	12.1
3 XFIPZR003A	DRC	Addressing Deforestation and Degradation in the Kisangani Supply Area	AFDB	Public	Feb-13	Apr-13	Oct-13		0.4	9.8	-	10.2
4 XFIPBR013A	Brazil	Implementation of Early Warning System for Preventing Forest Fires and a System for monitoring the Vegetation Cover	IBRD	Public	Dec-12	Feb-13	Apr-13	Apr-13	0.1	9.2	-	9.3
5 XFIPBR011A	Brazil	Sustainable Production in Areas Converted to Agricultural Use(based upon the ABC plan)	IBRD	Public	Dec-12	Feb-13	Apr-13	Apr-13	0.1	10.6	-	10.7
6 XFIPBR010A	Brazil	Environmental Regularization of Rural Lands(based upon the CAR)	IBRD	Public	Jan-13	Mar-13	Jun-13	Jun-13	-	1.0	32.5	33.5
7 XFIPZR001A	DRC	DRC Forest Investment Program	IBRD	Public	Feb-13	Apr-13	Sep-13	Sep-13	0.8	36.9	-	37.7
8 XFIPLA006A	Lao PDR	Scaling-Up Participatory Sustainable forest Management(PSFM)	IBRD	Public	Dec-12	Feb-13	Apr-13		0.5	12.8	-	13.3
9 XFIPMX007A	Mexico	Mexico Forests and Climate Change Project	IBRD	Public	Nov-11	Jan-12	Oct-12	Nov-12	-	25.7	16.3	42.0
10 XFIPBR012A	Brazil	Forest Information to Support Public and private Sectors in managing Initiatives Focused on Conservation and Valorization of Forest Resources	IDB	Public	Mar-13	May-13	Aug-13	Nov-13	0.1	16.5	-	16.6
11 XFIPMX008A	Mexico	Creation of a Dedicated Financing Line for Low Carbon Strategies in Forest Landscapes.	IDB	Public	Sep-12	Nov-12	Feb-13	May-13	-	5.0	10.0	15.0
12 XFIPMX009A	Mexico	Strengthening the Financial Inclusion of Ejidos and Communities Through Technical Assistance and Capacity building for low Carbon Activities in Forest Landscapes	IDB	Private	Oct-12	Dec-12	Mar-13	Jun-13	0.1	1.4	1.5	3.0
13 PFIPLA005A	Lao PDR	Smallholder Forestry Project	IFC	Private	Jan-13	Apr-13	Apr-13		0.3	3.0	-	3.3
TOTAL									3.3	156.4	60.3	220.0

1/ SC-approved.

NOTE: Summary does not include projects from Burkina Faso which was conditionally endorsed in June 2011 for \$30 million.

 = SC-Approved/Board Approved/Effective/Disbursing

FY	# of Projects	ALLOCATIONS
ADB	1	13.3
AFDB	2	22.3
IBRD	6	146.5
IDB	3	34.6
IFC	1	3.3
TOTAL	13	220.0

**FOREST INVESTMENT PROGRAM
PIPELINE SUMMARY - BY COUNTRY**

As of Sept. 2012 (in \$ million)

 = SC-Approved/Board Approved/Effective/Disbursing

PROJECT ID	COUNTRY	PROJECT TITLE	MDB	PUBLIC/ PRIVATE	SC APPROVAL	MDB APPROVAL	EFFECTIVEN ESS	1ST DISBURSEM ENT	PPG ^{1/}	GRANT	LOAN	FIP FUNDING
1 XFIPBR013A	Brazil	Implementation of Early Warning System for Preventing Forest Fires and a System for monitoring the Vegetation Cover	IBRD	Public	Dec-12	Feb-13	Apr-13	Apr-13	0.1	9.2	-	9.3
2 XFIPBR011A	Brazil	Sustainable Production in Areas Converted to Agricultural Use(based upon the ABC plan)	IBRD	Public	Dec-12	Feb-13	Apr-13	Apr-13	0.1	10.6	-	10.7
3 XFIPBR010A	Brazil	Environmental Regularization of Rural Lands(based upon the CAR)	IBRD	Public	Jan-13	Mar-13	Jun-13	Jun-13	-	1.0	32.5	33.5
4 XFIPBR012A	Brazil	Forest Information to Support Public and private Sectors in managing Initiatives Focused on Conservation and Valorization of Forest Resources	IDB	Public	Mar-13	May-13	Aug-13	Nov-13	0.1	16.5	-	16.6
5 XFIPZR002A	DRC	Addressing Deforestation and Degradation in the Mbuji Mayi/Kananga Supply Area	AFDB	Public	Feb-13	Apr-13	Oct-13		0.4	11.7	-	12.1
6 XFIPZR003A	DRC	Addressing Deforestation and Degradation in the Kisangani Supply Area	AFDB	Public	Feb-13	Apr-13	Oct-13		0.4	9.8	-	10.2
7 XFIPZR001A	DRC	DRC Forest Investment Program	IBRD	Public	Feb-13	Apr-13	Sep-13	Sep-13	0.8	36.9	-	37.7
8 XFIPLA004A	Lao PDR	Protecting Forests for Sustainable Ecosystem Services	ADB	Public	Jun-13	Sep-13	Dec-13		0.5	12.8	-	13.3
9 XFIPLA006A	Lao PDR	Scaling-Up Participatory Sustainable forest Management(PSFM)	IBRD	Public	Dec-12	Feb-13	Apr-13		0.5	12.8	-	13.3
10 PFIPLA005A	Lao PDR	Smallholder Forestry Project	IFC	Private	Jan-13	Apr-13	Apr-13		0.3	3.0	-	3.3
11 XFIPMX007A	Mexico	Mexico Forests and Climate Change Project	IBRD	Public	Nov-11	Jan-12	Oct-12	Nov-12	-	25.7	16.3	42.0
12 XFIPMX008A	Mexico	Creation of a Dedicated Financing Line for Low Carbon Strategies in Forest Landscapes.	IDB	Public	Sep-12	Nov-12	Feb-13	May-13	-	5.0	10.0	15.0
13 XFIPMX009A	Mexico	Strengthening the Financial Inclusion of Ejidos and Communities Through Technical Assistance and Capacity building for low Carbon Activities in Forest Landscapes	IDB	Private	Oct-12	Dec-12	Mar-13	Jun-13	0.1	1.4	1.5	3.0
TOTAL									3.3	156.4	60.3	220.0

1/ SC-approved.

NOTE: Summary does not include projects from Burkina Faso which was conditionally endorsed in June 2011 for \$30 million.

 = SC-Approved/Board Approved/Effective/Disbursing

FY	# of Projects	ALLOCATIONS
Brazil	4	70.0
DRC	3	60.0
Lao PDR	3	30.0
Mexico	3	60.0
TOTAL	13	220.0

**FOREST INVESTMENT PROGRAM
PROJECT APPROVALS**

As of Sept. 2012 (in \$ million)

PROJECT ID	COUNTRY	PROJECT TITLE	MDB	PUBLIC/ PRIVATE	IP ENDORSEMENT	SC APPROVAL	MDB APPROVAL	EFFECTIVENESS	1ST DISBURSEMENT	PPG ^{1/}	GRANT	LOAN	FIP FUNDING	
1	XFIPMX007A	Mexico	Mexico Forests and Climate Change Project	IBRD	Public	Oct-11	Nov-11	Jan-12	Oct-12	Nov-12	-	25.7	16.3	42.0
2	XFIPMX008A	Mexico	Creation of a Dedicated Financing Line for Low Carbon Strategies in Forest Landscapes.	IDB	Public	Oct-11	Sep-12	Nov-12	Feb-13	May-13	-	5.0	10.0	15.0
TOTAL											-	30.7	26.3	57.0

**FOREST INVESTMENT PROGRAM
PROJECT PREPARATION GRANT**

As of Sept. 2012 (in \$ million)

(in \$ million)

	PROJECT CODE	COUNTRY	PROJECT TITLE	MDB	Public/ Private	Project Prep Grant- Approval Date	PPG
1	XFIPZR001A	DRC	DRC Forest Investment Program	IBRD	Public	Jun-11	0.8
2	XFIPZR002A	DRC	Addressing Deforestation and Degradation in the Mbuji Mayi/Kananga Supply Area	AFDB	Public	Jun-11	0.4
3	XFIPZR003A	DRC	Addressing Deforestation and Degradation in the Kisangani Supply Area	AFDB	Public	Jun-11	0.4
4	XFIPLA006A	Lao PDR	Scaling-Up Participatory Sustainable forest Management(PSFM)	IBRD	Public	Oct-11	0.5
5	PFIPLA005A	Lao PDR	Smallholder Forestry Project	IFC	Private	Jan-12	0.3
6	XFIPLA004A	Lao PDR	Protecting Forests for Sustainable Ecosystem Services	ADB	Public	Jan-12	0.5
7	XFIPMX009A	Mexico	Strengthening the Financial Inclusion of Ejidos and Communities Through Technical Assistance and Capacity building for low Carbon Activities in Forest Landscapes	IDB	Private	Feb-12	0.1
8	XFIPBR011A	Brazil	Sustainable Production in Areas Converted to Agricultural Use(based upon the ABC plan)	IBRD	Public	May-12	0.1
9	XFIPBR013A	Brazil	Implementation of Early Warning System for Preventing Forest Fires and a System for monitoring the Vegetation Cover	IBRD	Public	May-12	0.1
10	XFIPBR012A	Brazil	Forest Information to Support Public and private Sectors in managing Initiatives Focused on Conservation and Valorization of Forest Resources	IDB	Public	May-12	0.1
Total							3.3
	FY11	1.6					
	FY12	1.7					
	TOTAL	3.3					

FOREST INVESTMENT PROGRAM
Project Approval Analysis-By MDB/By Country

Amounts expressed in USD million

FY13 Actual/Projected Approvals

A. By MDB

MDB	MDB FY13 Projected Approvals as of July 1, 2012 ^{1/}	FY13 Actual Approvals (Jul-Sep 2012)	% Approval	FY13 Projected Approval (Oct-Dec 2012)	FY13 Projected Approval (Jan-Mar 2013)	FY13 Projected Approval (Apr-Jun 2013)
ADB	-	-		-	-	12.8
AFDB	21.5	-		-	21.5	-
EBRD	-	-		-	-	-
IBRD	119.8	15.0	12.5%	32.6	70.4	-
IDB	17.9	-		2.9	16.5	-
IFC	3.0	-		-	3.0	-
TOTAL	162.2	15.0	9.2%	35.5	111.4	12.8

1/ Based on FIP Programming for FY13.

Cumulative FIP Funding Approvals based on Endorsed Investment Plans - End June 2012	Cumulative FIP Funding Approvals - End Sept 2012
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B. By MDB

MDB	Pipeline	Approvals ^{1/}	% Actual Approvals	Approvals	% Approval
ADB	13.3	0.5	3.7%	0.5	3.7%
AFDB	22.3	0.8	3.6%	0.8	3.6%
EBRD	-	-		-	
IBRD	146.5	43.5	29.7%	58.5	39.9%
IDB	34.6	0.2	0.6%	0.2	0.6%
IFC	3.3	0.3	9.0%	0.3	9.0%
TOTAL	220.0	45.3	20.6%	60.3	27.4%

1/ Includes project preparation grant.

C. By Country

Country	IP Endorsement Date	IP Endorsed Funding	Approvals as of Sept. 2012	% Funding Approval
1 Brazil	4-May-12	70.0	0.3	0.4%
2 DRC	30-Jun-11	60.0	1.6	2.7%
3 Lao PDR	25-Jan-12	30.0	1.3	4.3%
4 Mexico	31-Oct-11	60.0	57.1	95.2%
TOTAL		220.0	60.3	27.4%

1/ Includes project preparation grant.

NOTE: Country list does not include endorsed IP for Burkina Faso(\$30 million).