

CLIMATE INVESTMENT FUNDS

FIP/SC.21/Inf.2
January 24, 2019

Meeting of the FIP Sub-Committee
Ouarzazate, Morocco
Saturday, February 2, 2019

FIP COUNTRY PORTFOLIO

FOREST INVESTMENT PROGRAM COUNTRY PORTFOLIO REPORT

1. The COUNTRY PORTFOLIO REPORT is an information document which provides project information and status updates for each FIP supported country. The country summary gives a snapshot of the overall endorsed funding, approvals and expected co-financing with a detailed breakdown under the project list. It also provides a brief progress update for each project. Project data is as of October 2016.

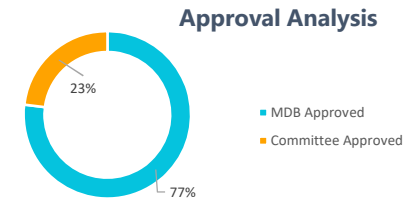
2. At the June 2016 meetings, committee members requested for more substantive information on project circumstances, specifically their submission and approval delays as well as reasons for slow disbursement. In response, the Climate Investment Funds Administrative Unit (CIFAU) identified reasons for submission delays and possible causes for low disbursement (see Annex A). Multilateral Development Banks (MDBs) contributed by providing inputs (project-by-project basis) on remedial measures that fast track project clearances. They also shared disbursement deviation information and planned actions to ramp up funds utilization. This report encapsulates these findings, including advanced stage projects' implementation status and additional details.

Country Portfolio Summary Page

Country/Region	Endorsement Date	Revised Endorsement Date	Number of Projects	Indicative Pipeline Allocation (\$M)	SC Approvals (\$M)	Approval Rate	MDB Approval (\$M)	Expected Cofinancing (\$M)	Disbursement as of June 2018 (\$M)
Brazil	May-12		6	90.98	90.98	100%	69.98	41.64	14.96
Burkina_Faso	Nov-12		2	29.99	29.99	100%	29.99	10.93	8.85
Congo	Dec-17		2	24.0	0.43	2%	0.43	0.0	-
Cote_D_Ivoire	Jun-16		2	24.0	15.0	63%	15.0	30.07	-
DRC	Jun-11		2	59.96	59.96	100%	59.96	0.60	31.78
Ecuador	Dec-19		1	24.0	0.44	2%	0.44	0.0	-
Ghana	Nov-12		3	59.47	59.47	100%	40.08	7.01	21.39
Guatemala	Jun-17		3	24.0	0.48	2%	0.48	53.33	-
Indonesia	Nov-12		3	70.48	36.13	51%	36.13	57.48	0.88
Lao_PDR	Jan-12		3	29.82	29.82	100%	29.82	47.53	12.28
Mexico	Oct-11		3	59.99	59.99	100%	59.99	687.02	48.66
Mozambique	Jun-16		2	23.95	23.95	100%	23.95	28.81	6.11
Nepal	Dec-17		1	24.0	0.50	2%	0.50	0.0	-
DGM	Nov-13Oct-15	Nov-13Oct-15	15	75.50	50.0	66%	50.0	7.65	14.76
PSSA	Oct-13		3	17.30	17.30	100%	17.30	45.70	0.11

Investment Plan	BRAZIL
Endorsement Date	May-12
No. of Projects	6

Indicative Pipeline Allocation (\$M)	90.98
SC Approvals (\$M)	90.98
Approval Rate	100%
MDB Approval (\$M)	69.98
Expected Cofinancing (\$M)	41.64
Disbursement as of June 2018 (\$M)	14.96

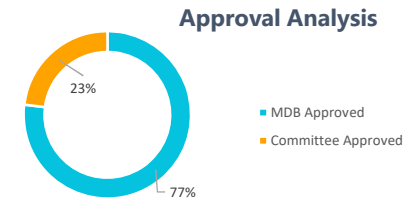


MDB Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XFIPBR010A	Environmental Regularization of Rural Lands in the Cerrado of Brazil	IBRD	Jul-15	32.48	26.43	Disbursing	Government Approval Process		The SICAR electronic modules for automated analysis of entries in the CAR are available. The Forest Service is promoting training events and workshops to strengthening the State Agencies capacity and performance. Regarding the cadaster of landholdings, the project is doing well on the registrations of landholdings in selected municipalities. In the project selected municipalities, registration of 43,000 small landholdings or 86% of the target of the project has been completed.
XFIPBR011A	Sustainable production in areas previously converted to agricultural use project (under the low carbon emission agriculture plan)	IBRD	Jul-14	10.70	0.51	Disbursing			The project was restructured in April 2018 to extend the closing date by one year (from November 20, 2018 to November 20, 2019) and revise the result framework. During the past six months, project implementation improved significantly and it was able to recuperate initial delays. The project provided training to 4,916 people out of a 6,000-target, while it provided a total of around 130,912 hours of technical assistance out of a target of 177,000.
XFIPBR013A	Development of systems to prevent forest fires and monitor vegetation cover in the Brazilian Cerrado	IBRD	Mar-16	9.25	6.50	Disbursing	The Project was delayed due to the need to adjust Terms of References requirements at its beginning, since this project's main activities are done by consultants that were hired throughout the lifetime of the Project. Also, the Brazilian Real devaluation was high during the past year, allowing the Project to do more with less US dollars.		The project overall progress has been accelerated since 2017. The following technical activities are ongoing: (i) development of tools to customize a modeling platform (EGO Dynamics); (ii) development of cartographic bases for the development of a modeling system for Cerrado; (iii) web-GIS project to estimate the accuracy and precision of deforestation polygons; and (iv) time series analysis based on satellite images.

Investment Plan	BRAZIL
Endorsement Date	May-12
No. of Projects	6

Indicative Pipeline Allocation (\$M)	90.98
SC Approvals (\$M)	90.98
Approval Rate	100%
MDB Approval (\$M)	69.98
Expected Cofinancing (\$M)	41.64
Disbursement as of June 2018 (\$M)	14.96



MDB Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XFIPBR026A	Investment Plan Coordination Project	IBRD	Nov-17	1.0	0.20	MDB Board Approved			The project overall progress has been accelerated since 2017. The following technical activities are ongoing: (i) development of tools to customize a modeling platform (EGO Dynamics); (ii) development of cartographic bases for the development of a modeling system for Cerrado; (iii) web-GIS project to estimate the accuracy and precision of deforestation polygons; and (iv) time series analysis based on satellite images. The Cerrado deforestation rate annual series and near-real time deforestation detection information (DETER-Cerrado) under development by this project will be the first to ensure consistency and will be a regular product to be delivered annually. Cerrado Biome annual deforestation rates for 2015-2016 and 2016-2017, based on satellite imagery, were officially launched on June 21, 2018. Regarding the forest fire prevention system, a technical team has been in the field to gather information for the Fire Ignition, Spread and Carbon Model (FISC) for the Cerrado biome.
XFIPBR012A	Forest Information to Support Public and Private Sectors in Management Initiatives	IDB	Dec-13	16.55	8.0	Disbursing	In 2015, it was decided that the Ministry of Environment (MMA) would manage the resources. However, it experienced challenges to establish a Project Management Unit and to hire a team for its functioning. In December 2016, Brazil enacted a Constitutional Amendment which established fiscal space for public expenditure (including donations) managed by the Government. The maximum amount for MMA was set as 6M BRL/year which turned the project		The IDB has been working with the government to define a clear timeline extension

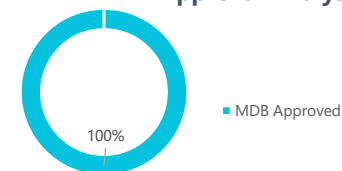
Committee Approved Projects/Programs

Project ID	Project Title	MDB	Expected/Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Delay in MDB/Committee Approval	Brief Summary of the Situation	Planned Remedial Actions to Expedite MDB/Committee Approval
XFIPBR027A	Integrated Landscape Management in the Cerrado Biome	IBRD	Jun-18	21.0	-	Committee Approved			Board Approval date: October 30, 2018

Investment Plan	BURKINA FASO
Endorsement Date	Nov-12
No. of Projects	2

Indicative Pipeline Allocation (\$M)	29.99
SC Approvals (\$M)	29.99
Approval Rate	100%
MDB Approval (\$M)	29.99
Expected Cofinancing (\$M)	10.93
Disbursement as of June 2018 (\$M)	8.85

Approval Analysis

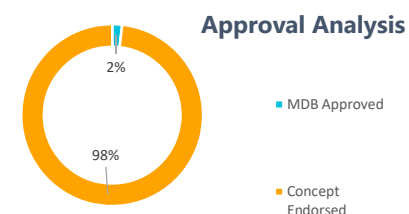


MDB Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XFIPBF014A	Decentralized Forest and Woodland Management	IBRD	Jan-14	17.99	9.76	Disbursing			The project is 24 months behind but is making good progress, and the investments in the communes should start shortly. Numerous partnerships have been established. FCPF in March 2018 allocated an additional 3 million \$ for REDD+ Readiness, which will be implemented in close coordination with the Component 1 of this project. 32 Communes have developed their REDD+ investment projects. The signing of the MoUs with the communes was postponed to July 2018 to allow adequate preparation time.
XFIPBF015A	Gazetted Forests Participatory Management Project for REDD+ (PGEC/REDD+)	AFDB	Nov-13	12.0	1.17	Disbursing			Supervision mission expected in Sept 2018

Investment Plan	CONGO, REPUBLIC OF
Endorsement Date	Dec-17
No. of Projects	2

Indicative Pipeline Allocation (\$M)	24.0
SC Approvals (\$M)	0.43
Approval Rate	2%
MDB Approval (\$M)	0.43
Expected Cofinancing (\$M)	-
Disbursement as of June 2018 (\$M)	-

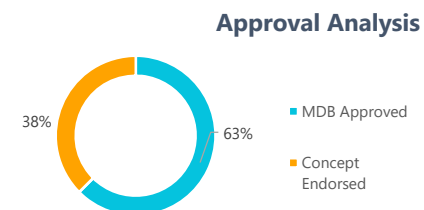


Projects/Programs For Committee Approval

Project ID	Project Title	MDB	Expected/ Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Delay in MDB/Committee Approval	Brief Summary of the Situation	Planned Remedial Actions to Expedite MDB/Committee Approval
XFIPCG043A	Agroforestry Project In Degraded and Non-Forest Areas in North Congo	IBRD	Dec-19	16.0	-	Concept Endorsed			The task team is getting ready for a preparation mission to Congo starting October 22 (TBC) with Quality Enhancement Review October 31, Decision Meeting January 7 and Appraisal starting January 21. A summary of the latest updates to the Investment Plan was provided recently.
XFIPCG044A	Agroforestry and Fuelwood Community Project in Pool and Plateaux Departments	AFDB	Dec-19	8.0	-	Concept Endorsed		No CIF funds available	

Investment Plan	COTE D'IVOIRE
Endorsement Date	Jun-16
No. of Projects	2

Indicative Pipeline Allocation (\$M)	24.0
SC Approvals (\$M)	15.0
Approval Rate	63%
MDB Approval (\$M)	15.0
Expected Cofinancing (\$M)	30.07
Disbursement as of June 2018 (\$M)	-



MDB Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XFIPCI029A	Forest Investment Project	IBRD	Jan-18	15.0	9.23	MDB Board Approved			The project was approved on January 26, 2018. The grant and financing agreements were signed on February 16 and ratified by the Government on March 7, 2018. conditions of effectiveness have been met: (i) signing of grant and financing agreements; (ii) ratification of these agreements. The project will be effective in September 2018, with an official launch event in the country.

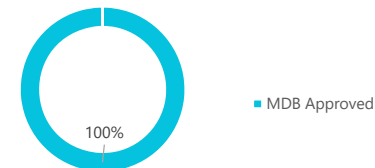
Committee Approved Projects/Programs

Project ID	Project Title	MDB	Expected Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Delay in MDB/Committee Approval	Brief Summary of the Situation	Planned Remedial Actions to Expedite MDB/Committee Approval
XFIPCI030A	Forest Cover Recovery and Resilience Improvement Project in the Center of Côte d'Ivoire	AFDB	Aug-18	9.0	20.84	Committee Approved		Due diligence and negotiations with the Government of Cote d'Ivoire for this project are ongoing. Consultations with other potential financiers are also ongoing.	

Approval Analysis

Investment Plan	CONGO, DEMOCRATIC REPUBLIC OF
Endorsement Date	Jun-11
No. of Projects	2

Indicative Pipeline Allocation (\$M)	59.96
SC Approvals (\$M)	59.96
Approval Rate	100%
MDB Approval (\$M)	59.96
Expected Cofinancing (\$M)	0.60
Disbursement as of June 2018 (\$M)	31.78



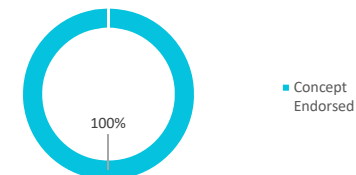
MDB Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XFIPZR001A	Improved Forested Landscape Management Project (IFLMP)	IBRD	Jun-14	37.69	-	Disbursing			212 Local Development Committees are operational in the four Territories (Bolobo, Kwamouth, Mushie, and Yumbi) of the Plateau District. These CLDs are supporting the management planning exercise of 142 terroirs as validated by the four Councils for Agriculture and Rural Management. Agroforestry plantations have also progressed very well under the other components with a total of 13,468 hectares duly planted as of May. 18,643 hectares of exclosures to facilitate natural regeneration are up.
XFIPZR002A	Integrated REDD+ Project in the Mbuji-Mayi/Kananga and Kisangani Basins	AFDB	Sep-13	22.27	0.60	Disbursing	Safeguards Compliance		Physical implementation of this project did not advance over the course of 2017 and early 2018 due to an internal audit control mechanism.

Approval Analysis

Investment Plan	ECUADOR
Endorsement Date	Dec-19
No. of Projects	1

Indicative Pipeline Allocation (\$M)	24.0
SC Approvals (\$M)	0.44
Approval Rate	2%
MDB Approval (\$M)	0.44
Expected Cofinancing (\$M)	-
Disbursement as of June 2018 (\$M)	-



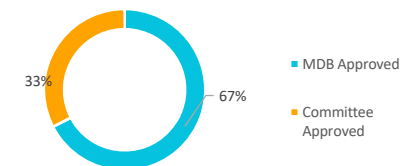
Projects/Programs For Committee Approval

Project ID	Project Title	MDB	Expected Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Delay in MDB/Committee Approval	Brief Summary of the Situation	Planned Remedial Actions to Expedite MDB/Committee Approval
XFIPEC036A	Sustainable Landscape Management for Forest Preservation in Coastal Ecuador	IBRD	Dec-19	24.0	-	Concept Endorsed			The PCN is being approved this week (review meeting happened last week). The request letter from the government for the PPG has not yet been received (about 5 months and counting...). Once the Request Letter is received, preparation can start in earnest. Nonetheless, the PAD is still expected to be ready in time for December 2018. Please let us know what the cut-off-date is (including any prior internal review steps, if applicable).

Approval Analysis

Investment Plan	GHANA
Endorsement Date	Nov-12
No. of Projects	3

Indicative Pipeline Allocation (\$M)*	59.47
SC Approvals (\$M)*	59.47
Approval Rate	100%
MDB Approval (\$M)*	40.08
Expected Cofinancing (\$M)	7.01
Disbursement as of June 2018 (\$M)	21.39



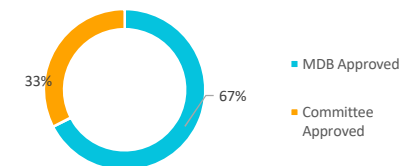
MDB Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XFIPGH016A	Enhancing Natural Forest and Agroforest Landscapes Project	IBRD	Feb-15	29.97	3.0	Disbursing			At mid-term, there is good progress of activities on the ground, good partnership between FC and the communities, good work on the CREMAS, and dynamic CSO engagement with the committees. The project reported 4 out of 5PDO indicators are on track or have exceeded their target. PDO indicator 5, total greenhouse gas emissions reductions plus enhancement of carbon stocks, is yet to be reported. Over 500 rural communities invested in climate smart
XFIPGH017A	Engaging Local Communities in REDD+/Enhancement of Carbon Stocks	AFDB	Jan-14	10.0	4.01	Disbursing			185 ha of model tree plantations (300% of target) have been set-up in various locations to demonstrate Good Silvicultural Practices through Farmer Field Schools. Approximately 422 ha of the 5,000ha of forests targeted for rehabilitation (8%) have been established. The Tree and Seedling Center has become operational. Approximately 75 Fire Volunteer Squads from 123 communities in the fire endemic area of the project have been reactivated and

Approval Analysis

Investment Plan	GHANA
Endorsement Date	Nov-12
No. of Projects	3

Indicative Pipeline Allocation (\$M)*	59.47
SC Approvals (\$M)*	59.47
Approval Rate	100%
MDB Approval (\$M)*	40.08
Expected Cofinancing (\$M)	7.01
Disbursement as of June 2018 (\$M)	21.39

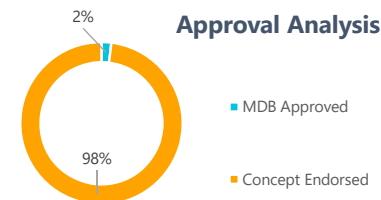


Committee Approved Projects/Programs

Project ID	Project Title	MDB	Expected Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Delay in MDB/Committee Approval	Brief Summary of the Situation	Planned Remedial Actions to Expedite MDB/Committee Approval
XFIPGH045A	Additional Financing for Ghana Forest Investment Program - Enhancing Natural Forest and Agroforest Landscapes Project	IBRD	Jun-18	19.39	-	Committee Approved			

Investment Plan	GUATEMALA
Endorsement Date	Jun-17
No. of Projects	3

Indicative Pipeline Allocation (\$M)*	24.0
SC Approvals (\$M)*	0.48
Approval Rate	2%
MDB Approval (\$M)*	0.48
Expected Cofinancing (\$M)	53.33
Disbursement as of June 2018 (\$M)	-



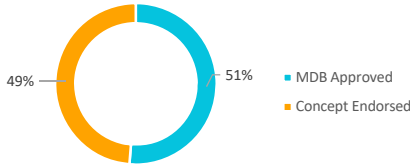
Projects/Programs For Committee Approval

Project ID	Project Title	MDB	Expected Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Delay in MDB/Committee Approval	Brief Summary of the Situation	Planned Remedial Actions to Expedite MDB/Committee Approval
XFIPGT033A	Sustainable Forest Management	IDB	Nov-18	9.70	36.16	Concept Endorsed	Establishment of the Project Management Unit(PMU)	Delay defining executing agency among the group of four entities who submitted/contributed to the Investment Plan. It was necessary to clarify which entities had the legal faculties and capacities to execute the project.	Timetable was modified taking into consideration both IDB and Government's internal processes.
XFIPGT034A	Strengthening governance and livelihood diversification in selected forest landscapes in Guatemala	IBRD	Jun-19	11.80	14.66	Concept Endorsed			
XFIPGT035A	Access to Funding (private and public)	IDB	Jun-18	2.50	2.50	Concept Endorsed			

Approval Analysis

Investment Plan	INDONESIA
Endorsement Date	Nov-12
No. of Projects	3

Indicative Pipeline Allocation (\$M)	70.48
SC Approvals (\$M)	36.13
Approval Rate	51%
MDB Approval (\$M)	36.13
Expected Cofinancing (\$M)	57.48
Disbursement as of June 2018 (\$M)	0.88



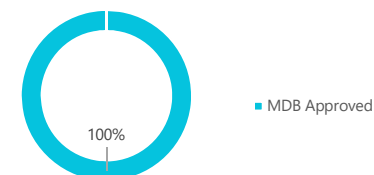
MDB Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XFIPID019A	Community-Focused Investments to Address Deforestation and Forest Degradation(CFI-ADD+)	ADB	Sep-16	17.98	1.70	Disbursing	Government Approval Process, Government Restructuring, Safeguards Compliance		<p>Multiple missions to project sites to conduct field surveys and stakeholder consultations</p> <p>For information: As of 30 June 2018, cumulative contract awards were \$3,385,864.29 (19.9%) and disbursement was \$611,539.25 (3.6%) against the project elapsed time of 29.2%. The project encountered several challenges: (i) delays in recruitment of consulting firm and replacements of 21 out of 43 specialists, including the team leader; (ii) changes in target villages from the time of project design following reorganization of forest management units in West Kalimantan province; (iii) government's insistence to split big national competitive bidding (NCB) procurement packages into multiple small shopping packages; (iv) delays in financial management (e.g., submission of withdrawal application, treatment of taxes); and (v) significant turnover in government counterpart staff from the time of project design (5 project directors have changed).</p>
XFIPID020A	Promoting Sustainable Community-Based Natural Resource Management and Institutional Development	IBRD	Apr-16	17.85	5.07	MDB Board Approved			<p>The project has made modest progress on the implementation of several activities in 2017 and 2018, albeit slower than planned. National level inter-ministerial workshop on policy issues and operationalization of forest management unit at subnational level was successful, with agreed next steps in a follow-up discussion. The capacity building activities are well underway providing hardware and software support. Community empowerment activities are still under preparation.</p>

Approval Analysis

Investment Plan	LAO PEOPLE'S DEMOCRATIC REPUBLIC
Endorsement Date	Jan-12
No. of Projects	3

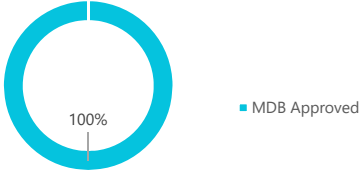
Indicative Pipeline Allocation (\$M)*	29.82
SC Approvals (\$M)*	29.82
Approval Rate	100%
MDB Approval (\$M)*	29.82
Expected Cofinancing (\$M)	47.53
Disbursement as of June 2018 (\$M)	12.28



MDB Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
PFIPLA005A	Smallholder Forestry Program	IFC	Jul-13	3.17	0.46	MDB Board Approved			A new engagement and cooperation agreement with a new client company took place during the reporting period, and based on the OGS diagnostic the IFC team worked with the new client to design a pilot, adapted to the particular wood supply and community characteristics of the company's operations. The cooperation supported the new client company to establish an OGS using a low cost-high engagement approach with farmers to test the model.
XFIPLA004A	Protecting Forests for Sustainable Ecosystem Services	ADB	Aug-16	13.34	20.51	Disbursing			32 provincial and district staff trained on participatory land use planning; 17 villages completed land use planning and management; REDD+ awareness campaigns conducted in 17 villages; Area for assisted natural regeneration identified; contracts were made with communities in 17 villages to implement forest rehabilitation; 2313 people were trained on nursery establishment; 170
XFIPLA006A	Scaling-up Participatory Sustainable Forest Management	IBRD	May-13	13.31	26.56	Disbursing			Implementation is largely on track, and objectives remain relevant to Lao PDR's National Socio-Economic Development Plan, Forestry Strategy 2020, and country's green growth program. A project restructuring approved on May 25, 2018 revised the results framework and extended the project closing date to August 30, 2019. These changes will improve monitoring and measurement of outputs and outcomes, and ensure sufficient time to fully implement project

Approval Analysis



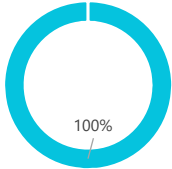
Investment Plan	MEXICO
Endorsement Date	Oct-11
No. of Projects	3

Indicative Pipeline Allocation (\$M)	59.99
SC Approvals (\$M)	59.99
Approval Rate	100%
MDB Approval (\$M)	59.99
Expected Cofinancing (\$M)	687.02
Disbursement as of June 2018 (\$M)	48.66

MDB Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
PFIPMX009A	Support for Forest Related Micro, Small, and Medium-sized Enterprises (MSMEs) in Firdos	IDB	Apr-13	2.99	4.02	MDB Board Approved			The equity investment is expected to close shortly (September-October 2018), followed by the next disbursement.
XFIPMX007A	Forests and Climate Change Project	IBRD	Jan-12	42.0	683.0	Disbursing			The project has closed in 28-Feb-2018. The completion report is being finalized.
XFIPMX008A	Financing Low Carbon Strategies in Forest Landscapes	IDB	Nov-12	15.0	-	Disbursing	Delays for 1st disbursement were due to procurement problems of Technical Assistance Facility required for loan execution		USD 6,512,000 have been disbursed. The remaining USD 3,488,000 will be disbursed this year.

Approval Analysis



Investment Plan	MOZAMBIQUE
Endorsement Date	Jun-16
No. of Projects	2

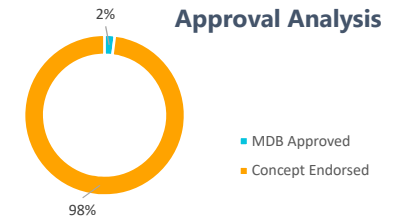
Indicative Pipeline Allocation (\$M)*	23.95
SC Approvals (\$M)*	23.95
Approval Rate	100%
MDB Approval (\$M)*	23.95
Expected Cofinancing (\$M)	28.81
Disbursement as of June 2018 (\$M)	6.11

MDB Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
PFIPMZ032A	Emissions Reductions in the Forest Sector Through Planted Forests with Major Investors	IFC	Jun-17	1.95	3.81	MDB Board Approved			Implementation is on track with e.g. the land registration program making good progress. Trainings in conservation agriculture are on-going around the concessions and several community visits have been organized in Manica Province.
XFIPMZ031A	Mozambique Forest Investment Project (MozFIP)	IBRD	Mar-17	22.0	25.0	Disbursing			In general, the project is off to a good start with most activities launched and most major procurements finalized. Community land delimitation activities have started on the ground in Zambezia, and the National Land Use Plan activity has been launched. Reforestation and agro-forestry activities are slightly delayed due to delays in recruiting the service provider, but beneficiaries have already been identified in both provinces. Preparation of other activities is underway.

Investment Plan	NEPAL
Endorsement Date	Dec-17
No. of Projects	1

Indicative Pipeline Allocation (\$M)	24.0
SC Approvals (\$M)	0.50
Approval Rate	2%
MDB Approval (\$M)	0.50
Expected Cofinancing (\$M)	
Disbursement as of June 2018 (\$M)	-

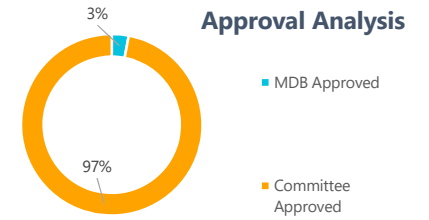


Projects/Programs For Committee Approval

Project ID	Project Title	MDB	Expected Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Delay in MDB/Committee Approval	Brief Summary of the Situation	Planned Remedial Actions to Expedite MDB/Committee Approval
XFIPNP046A	Nepal - Forests for Prosperity	IBRD	Dec-19	23.50	-	Concept Endorsed			

Investment Plan	PERU
Endorsement Date	Oct-16
No. of Projects	2

Indicative Pipeline Allocation (\$M)	50.0
SC Approvals (\$M)	50.0
Approval Rate	100%
MDB Approval (\$M)	1.50
Expected Cofinancing (\$M)	5.0
Disbursement as of June 2018 (\$M)	0.40



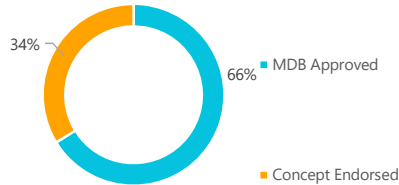
Committee Approved Projects/Programs

Project ID	Project Title	MDB	Expected Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Delay in MDB/Committee Approval	Brief Summary of the Situation	Planned Remedial Actions to Expedite MDB/Committee Approval
XFIPPE023A	Integrated Land management in Atalaya, Ucayali Region	IBRD	May-18	12.60	5.0	Committee Approved		The project objective is to strengthen sustainable forest landscape management and use by forest dependent communities and enterprises in the Raimondi, Sepahua and Tahuania districts of the Atalaya province. It is expected to be completed by Dec-2018.	
XFIPPE033A	Forest Investment Program Peru	IDB	Dec-17	36.30	-	Committee Approved			MDB approval took place on September 19, 2018 before the extension approved (October 2018) .

Approval Analysis

Investment Plan	DGM
Endorsement Date	Nov-13 Oct-15
No. of Projects	15

Indicative Pipeline Allocation (\$M)	75.50
SC Approvals (\$M)	50.0
Approval Rate	66%
MDB Approval (\$M)	50.0
Expected Cofinancing (\$M)	7.65
Disbursement as of June 2018 (\$M)	14.76



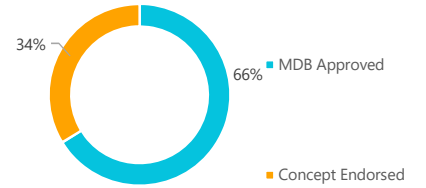
MDB Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XFIPDG201A	Dedicated Grant Mechanism for Indigenous Peoples and Local Communities: Funding Proposal for the DGM Project for Brazil	IBRD	Mar-15	6.50	-	Disbursing	Spending and disbursements are behind schedule, due to the fact that subprojects, which represent the bulk of programmed spending, have only been signed in the second half of 2017 and are still involved in initial procurement activities.		Four subprojects of institutional strengthening of IPTC representative organizations were approved in early 2018 and have begun implementation. It has implemented training in preparation of subprojects and in the meaning and importance of REDD+. It has facilitated exchange of experiences among communities and with other FIP pilot countries (Mozambique and Indonesia). Most subprojects cover more than one thematic line. 41 subprojects are under
XFIPDG202A	Dedicated Grant Mechanism for Indigenous Peoples and Local Communities in Burkina Faso	IBRD	Sep-15	4.50	-	Disbursing			After 2 years of effective implementation, the results already achieved are encouraging. At the PDO level, mid-term targets for 4 out of 6 indicators are met. However, the task team recommended that activities are accelerated and monitored in the field. The level of implementation of the intermediate objectives is: Component 1: The mid-term targets for three out of five indicators have been met. Component 2: The mid-term targets of the two
XFIPDG203A	Democratic Republic of Congo: Forest-Dependent Community Support Project	IBRD	Mar-16	6.0	7.65	Disbursing			Early in 2018, the operators identified the micro-projects with the communities, which should lead quickly to actual investments. The main weakness identified is the reporting and evaluation. Considering the high risks of the project and its innovative nature, lack of communication may cause concerns and make the project appear as if it is not moving forward with satisfaction. The IA, CARITAS Congo, has improved its project management, especially the financial reporting.

Approval Analysis

Investment Plan	DGM
Endorsement Date	Nov-13 Oct-15
No. of Projects	15

Indicative Pipeline Allocation (\$M)	75.50
SC Approvals (\$M)	50.0
Approval Rate	66%
MDB Approval (\$M)	50.0
Expected Cofinancing (\$M)	7.65
Disbursement as of June 2018 (\$M)	14.76



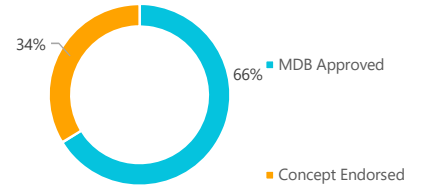
MDB Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XFIPDG204A	Ghana: DGM for Indigenous Peoples and Local Communities	IBRD	Apr-17	5.50	-	Disbursing			The project launch was held on February 5 2018 in Sunyani, Ghana. The event was attended by 400 guests and included the Government of Ghana (implicated Ministries), Solidaridad (the National Executing Agency), the National Steering Committee (NSC), the World Bank, the DGM's Global Change Ambassador, NGOs and a large contingent of community members including chiefs and queen mothers from the two project regions (Brong Ahafo and Western Region). Project implementation has commenced in the region.
XFIPDG205A	Indonesia: Strengthening Rights and Economies of Adat and Local Communities Project	IBRD	Mar-17	6.50	-	Disbursing			The project continues to make good progress, particularly in the preparation and selection of subprojects aimed and improving tenure security and livelihoods opportunities. Although the process has taken longer than expected, this was in part to ensure the quality and readiness of the first cycle of 21 subgrant proposals, which are now in the final steps of formal selection prior to signing. The project management unit has strengthened its capacity and
XFIPDG209A	Dedicated Grant Mechanism for Indigenous Peoples and Local Communities: Program Framework and Funding Proposal for the DGM Project for the Global Component	IBRD	Mar-15	5.0	-	Disbursing			A MTR was conducted in March 2018. Overall, the implementation seems advanced for all components. The Team and GEA agreed that there are no changes required for DGM Global project PDO, components and three core indicators. However, end of project targets must be defined to ensure systematic monitoring and evaluation. The Global Project team submitted a proposal for target indicators on April 13, 2018. The proposed targets shall be
XFIPDG207A	Mexico: DGM for Indigenous Peoples and Local Communities	IBRD	Sep-17	6.0	-	MDB Board Approved			This is the first project ISR after project's effectiveness on December 21, 2017. The NEA has set up a Grievance Redress Mechanism (GRM) and the project's website is online. Subproject call for proposals will be launched during the second half of 2018.

Approval Analysis

Investment Plan	DGM
Endorsement Date	Nov-13 Oct-15
No. of Projects	15

Indicative Pipeline Allocation (\$M)	75.50
SC Approvals (\$M)	50.0
Approval Rate	66%
MDB Approval (\$M)	50.0
Expected Cofinancing (\$M)	7.65
Disbursement as of June 2018 (\$M)	14.76



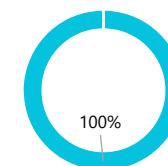
MDB Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XFIPDG208A	Dedicated Grant Mechanism in Peru	IBRD	Sep-15	5.50	-	Disbursing			Recognition and Registration: 133 native community registration processes completed and community formally registered on Public Registry. A further 126 are in process. Land Titling: 2/21 registered in SUNARP. 85 communities have completed all the field work and are preparing the file to be submitted to the government. National Steering Committee and National Executing Agency are following this closely and NEA is engaging with Regional Governments.
XFIPDG214A	Mozambique: DGM for Indigenous Peoples and Local Communities	IBRD	Aug-17	4.50	-	MDB Board Approved			The project was declared effective on February 1, 2018 and progress is as expected in the next reporting period.

Projects/Programs For Committee Approval

Project ID	Project Title	MDB	Expected Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Delay in MDB/Committee Approval	Brief Summary of the Situation	Planned Remedial Actions to Expedite MDB/Committee Approval
XFIPDG210A	DGM for Indigenous Peoples and Local Communities -Congo, Republic of	IBRD	Dec-19	4.50	-	Concept Endorsed			
XFIPDG211A	Dedicated Grant Mechanism for indigenous Peoples and Local Communities-Cote D'Ivoire	IBRD	Dec-18	4.50	-	Concept Endorsed			
XFIPDG212A	DGM for Indigenous Peoples and Local Communities -Ecuador	IBRD	Dec-19	4.50	-	Concept Endorsed			Preparation is expected to get going in October, once the FIP request is obtained (expectation management with IPLCs is important, as well as to be sure the government is going ahead before engaging with IPLCs). Some catch-up is needed, since no NSC was formed during IP preparation. While the hope is to have the PAD ready for December, the delivery risk is substantially higher in this case. A conversation with SURR co-TTL will towards the end of next week to discuss the timetable in more detail, and can refine our response at that time.
XFIPDG216A	DGM for Indigenous Peoples and Local Communities -Global	IBRD	Jun-18	3.0	-	Concept Endorsed			
XFIPDG213A	DGM for Indigenous Peoples and Local Communities -Guatemala	IBRD	Jun-19	4.50	-	Concept Endorsed			
XFIPDG215A	DGM for Indigenous Peoples and Local Communities -Nepal	IBRD	Dec-19	4.50	-	Concept Endorsed			

Approval Analysis



Investment Plan	PSSA
Endorsement Date	Oct-13
No. of Projects	3

Indicative Pipeline Allocation (\$M)	17.30
SC Approvals (\$M)	17.30
Approval Rate	100%
MDB Approval (\$M)	17.30
Expected Cofinancing (\$M)	45.70
Disbursement as of June 2018 (\$M)	0.1

MDB Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
PFIPBR501A	Macauba Palm Oil in Silvicultural System	IDB	Jul-17	3.0	2.33	MDB Board Approved			As of September 2018, equity investment is closing soon and then the first disbursement is expected.
XFIPBF503A	Climate change mitigation and poverty reduction through the development of the cashew sector in Burkina Faso (Wouol project)	AFDB	Feb-17	4.0	6.97	MDB Board Approved			The major components of this project will be undertaken in the form of demand driven sub-projects. The first call for sub-project proposals was released early May 2018 in Bobo Dioulasso, including guidelines and outlines. The submission date was at the end of June 2018.
PFIPGH504A	Public-Private Partnership for restoration of degraded forest reserve through VCS and FSC certified plantations	AFDB	Sep-16	10.30	36.40	MDB Board Approved			Approximately 1701 ha of new land were reforested in the first part of 2018, including 1400 ha of teak and 301 ha of indigenous trees. FORM Ghana Ltd. also employed 1044 general workers, including 692 men and 352 women during this period. Implementation continues to expand outward toward the goal of 11,700 ha of reforested land.