

CLIMATE INVESTMENT FUNDS

FIP/SC.17/Inf.5
December 2, 2016

Meeting of the FIP Sub-Committee
Washington DC
Wednesday, December 7, 2016

CIF DISBURSEMENT REPORT
(As of June 30, 2016)

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1. Introduction

1. This semi-annual Disbursement Report was prepared by the CIF Administrative Unit (CIFAU), in collaboration with the MDBs, and covers cumulative disbursements as of June 30, 2016. This report focuses on the disbursement figures for the overall CIF portfolio, while the detailed analyses on actual disbursements per program (CTF, PPCR, FIP, and SREP) is now presented in the disbursement section of the Operational and Results Report (ORR) for each program.
2. In accordance with a request from the Trust Fund Committee and Sub-Committees to provide more substantive information on the reasons for slow disbursement, the MDBs have provided this information in the ORR by program and have included the reason of delays and the measures being taken by the MDBs to accelerate disbursement. However, for reference purposes, this report still maintains Annexes that contain country and project-level¹ disbursement tables for each program.
3. For the purpose of this report, “disbursement” means “funds transferred from MDBs to project recipients.” The actual disbursement data includes investment plan preparation grants (IPPG), project preparation grants (PPG), and project funding. The MDB Project Implementation Services (MPIS) is not included as part of the disbursement data.
4. With regards to the disbursement forecasting that was launched in the June 2016 *CIF Disbursements Report*², the CIFAU suggests that the relevant disbursement analysis be provided to the Committees on an annual basis beginning with the disbursements report to be prepared for the May/June 2017 Trust Fund Committee and Sub-Committees meetings. The upcoming report will track the actual disbursements against the forecasted disbursements at the aggregate level and will include a periodic update of forecasts as the expected MDB approval dates change, projects under new investment plans enter the pipeline, or other specific requirements emerge.

2. Actual disbursements (CIF overall)

5. As of June 30, 2016 cumulative disbursements under the CIF amounted to USD 1.97 billion, with 142 projects having disbursed funds (Figure 1). This marks the second year in a row in which over USD 500 million in CIF funds have been disbursed, with USD 507 million disbursed in FY16. As Figure 2 shows, the momentum towards significant disbursements has been on the rise over the last 6 years; the average annual disbursement being around USD 150 million for FY11-12, over USD 300 million for FY13-14, and over USD 500 million for FY15-16.

¹ Public sector projects only (for confidentiality requirement, project-level disbursements for private sector are not disclosed)

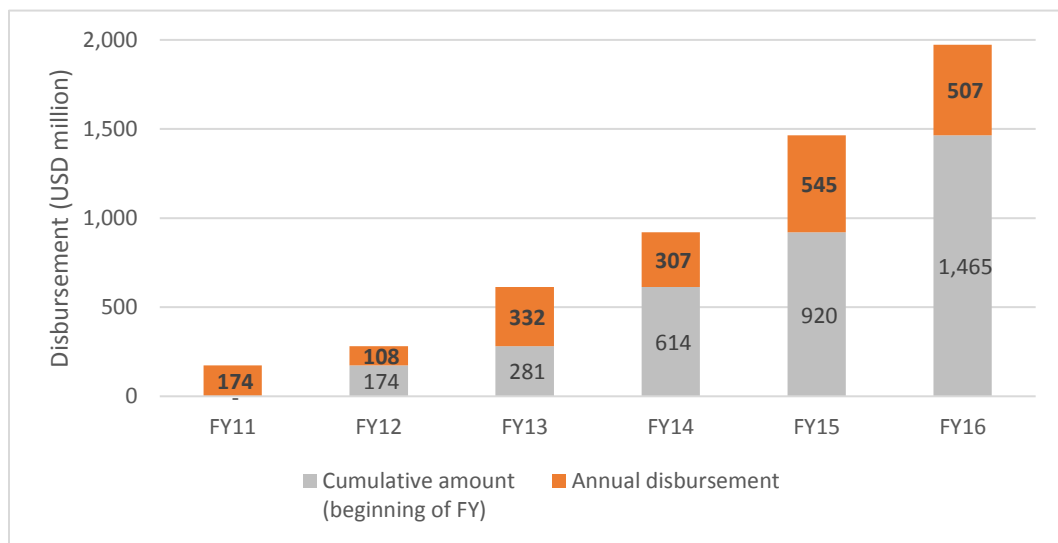
² Joint CTF-SCF/TFC.16/Inf.4

Figure 1: Cumulative disbursement³ and the number of disbursing projects (as of June 30, 2016)

(USD million)

	Cumulative disbursement ³	Number of disbursing projects
CIF overall	1,972.6	142
CTF	1,702.3	63
PPCR	185.5	47
FIP	51.2	17
SREP	33.5	15

Figure 2: CIF disbursement by fiscal year



³ The cumulative disbursement amount includes IPPG and PPG, as well as project funding.

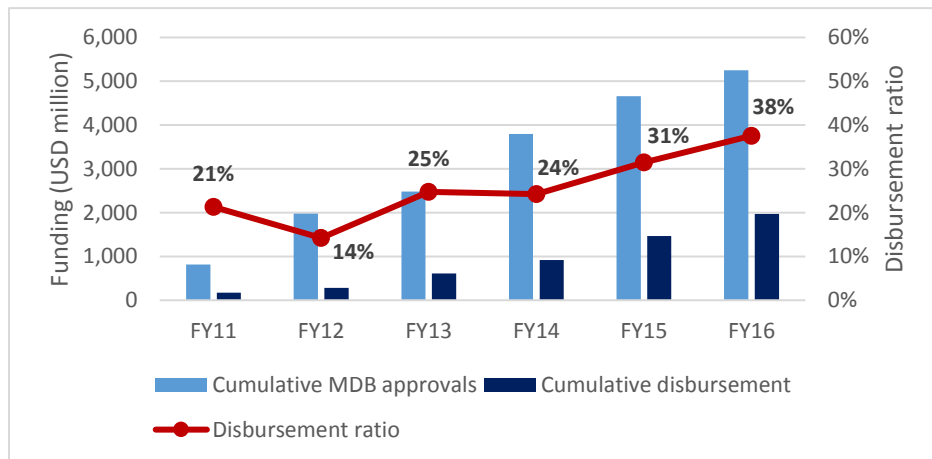
6. Although CTF accounts for a greater portion of the CIF’s overall disbursements (86% share; USD 1,702 million out of USD 1,973 million), there is an encouraging sign in the SCF Programs which have doubled its share in the CIF’s overall annual disbursements from 13% in FY15 to 23% in FY16 (Figure 3). The increase is mainly driven by the PPCR and FIP programs with the PPCR’s annual disbursements increasing from USD 45.9 million in FY15 to USD 78.9 million in FY16, and the FIP’s annual disbursements increasing from USD 12.8 million to USD 26.8 million in the same periods (for the details, please refer to each program’s ORR).

Figure 3: Shares in the annual disbursement (for FY15 and FY16)



7. The cumulative CIF disbursement ratio⁴ has continued to trend upward as disbursements have been exceeding new project and program approvals. The disbursement ratio at the end of FY16 was 38%, an increase of 7 percent over FY15. This ratio is expected to increase further as the number of disbursing projects increases and the implementation of projects progresses.

Figure 4: CIF disbursement ratio



⁴ The disbursement ratio here is defined as the cumulative disbursements divided by the cumulative MDB approvals at the end of a certain year.

Annex A: CTF actual disbursements

Table A.1: Disbursements by country (IP⁵ and DPSP⁶)

IP (USD million)

Country	Funding Approved by Trust Fund Committee	Funding Approved by MDB	Actual Cumulative Disbursement as of June 30, 2016	Actual Cumulative Disbursement as of Dec 31, 2015
Chile	175.5	30.5	17.7	17.6
Colombia	109.0	80.5	59.1	49.0
Egypt	152.1	152.1	50.9	35.1
India	755.0	450.0	145.8	131.1
Indonesia	375.0	256.9	172.7	153.9
Kazakhstan	126.0	75.2	29.8	29.4
Mexico	500.0	483.9	255.3	251.9
Morocco	150.0	150.0	12.0	0.7
Nigeria	26.0	26.0	1.3	-
Philippines	230.0	206.7	5.8	5.7
South Africa	500.0	434.8	143.5	143.5
Thailand	166.6	110.8	90.4	90.4
Turkey	341.1	283.7	212.8	212.1
Ukraine	349.9	235.3	39.6	38.6
Vietnam	189.5	184.5	8.3	5.2
MENA-CSP	446.0	446.0	435.5	435.4
Total	4,591.8	3,606.9	1,680.4	1,599.7

DPSP (USD million)

Country	Funding Approved by Trust Fund Committee	Funding Approved by MDB	Actual Cumulative Disbursement as of June 30, 2016	Actual Cumulative Disbursement as of Dec 31, 2015
Chile	20.0	-	-	-
Colombia	20.5	10.5	0.1	0.0
Haiti	16.0	-	-	-
Honduras	20.0	20.0	19.5	19.5
Kenya	30.0	0.4	-	-
Mexico	20.0	20.0	-	-
Turkey	65.0	25.0	-	-
DPSP-Regional	179.3	74.3	1.6	0.02
Total	370.8	150.1	21.1	19.5

Footnotes:

1. USD 0.79 million of disbursements for regional projects implemented by EBRD is excluded
2. Guarantee projects are regarded as "100% disbursed" once the projects become effective
 - a. India's "Partial Risk Sharing Facility for Energy Efficiency" project implemented by IBRD (USD 25.0 million)
 - b. Colombia's "Sustainable Energy Finance Program" implemented by IFC (USD 5.4 million)
 - c. Philippines's "Sustainable Energy Finance Program" implemented by IFC (USD 2.65 million)
 - d. Thailand's "Sustainable Energy Finance Program" implemented by IFC (USD 4.75 million)

⁵ IP=Investment Plan

⁶ DPSP=Dedicated Private Sector Programs

Table A.2: Disbursements by project (Public Sector)

CIF Project ID	MDBs	Country	Project Title	Committee Approval Date	MDB Board Approval Date	Funding Approved by MDB	Actual Cumulative Disbursements (June 30, 2016)	Actual Cumulative Disbursements (Dec 31, 2015)
Projects								
XCTFCO002A	IDB	Colombia	Technological Transformation Program for Bogota's Integrated Public Transport System	Jul-13	Oct-13	40.0	40.0	40.0
XCTFCO003A	IDB	Colombia	Strategic Public Transportation Systems (SETP) Program	Aug-11	Sep-11	20.0	1.1	1.1
XCTFCO006A	IDB	Colombia	Energy Efficiency Financing Program for the Services Sector	Jun-13	Sep-13	10.8	10.3	0.3
XCTFEG010A	IBRD	Egypt	Wind Power Development Project	May-10	Jun-10	149.8	50.0	34.3
XCTFID017A	IBRD	Indonesia	Geothermal Clean Energy Investment Project	Dec-10	Jul-11	125.0	42.3	23.6
XCTFIN206A	IBRD	India	Development Policy Loan to Promote Inclusive Green Growth and Sustainable Development in Himachal Pradesh	Nov-13	May-14	100.0	100.0	100.0
XCTFIN208A	IBRD	India	Partial Risk Sharing Facility for Energy Efficiency	Jul-14	Feb-15	25.0	25.0	25.0
XCTFIN209A	ADB	India	Rajasthan Renewable Energy Transmission Investment Program (Multi-tranche Financing Facility / MFF)	Jul-13	Sep-13	199.9	20.8	6.1
XCTFMA057A	AfDB	Morocco	One Wind Energy Plan	Oct-11	Jun-12	125.0	11.7	0.4
XCTFMB026A	IBRD	MENA-CSP	Ouarzazate I Concentrated Solar Power Project	Jun-11	Nov-11	97.0	97.0	97.0
XCTFMB027A	AfDB	MENA-CSP	Ouarzazate I Concentrated Solar Power Project	Jun-11	May-12	100.0	100.0	100.0
XCTFMB030A	AfDB	MENA-CSP	Noor II and III Concentrated Solar Power Project	Jun-14	Dec-14	119.0	119.0	119.0
XCTFMB032A	IBRD	MENA-CSP	Technical Assistance Program	Oct-14	Oct-14	9.5	0.2	0.1
XCTFMB035A	IBRD	MENA-CSP	Noor II and III Concentrated Solar Power Project	Jun-14	Sep-14	119.0	119.0	119.0
XCTFMX048A	IBRD	Mexico	Urban Transport Transformation Project	Oct-09	Mar-10	200.0	36.2	33.4
XCTFMX049A	IBRD	Mexico	Efficient Lighting and Appliances Project	Sep-10	Nov-10	50.0	50.0	50.0
XCTFMX051A	IDB	Mexico	Renewable Energy Program, Proposal III	Oct-11	Nov-11	70.6	70.3	70.2
XCTFMX053A	IDB	Mexico	"Ecocasa" Program (Mexico Energy Efficiency Program Part II)	Aug-12	Dec-12	51.5	50.1	49.9
XCTFMX055A	IDB	Mexico	Geothermal Financing and Risk Transfer Facility	Apr-14	May-14	2.8	0.5	0.3
XCTFMX100A	IDB	Mexico	Support to FIRA for the Implementation of an Energy Efficiency Financing Strategy for the Food Processing Industry	Aug-14	Dec-14	1.6	0.006	0.0
XCTFPH059A	ADB	Philippines	Market Transformation through Introduction of Energy Efficient Electric Vehicles Project	Oct-12	Dec-12	4.8	0.2	0.2
XCTFTR077A	IBRD	Turkey	Private Sector Renewable Energy and Energy Efficiency Project	Mar-09	May-09	100.0	100.0	100.0
XCTFTR078A	IBRD	Turkey	Renewable Energy Integration Project	Jan-14	May-14	50.0	0.5	0.5
XCTFTR097A	IBRD	Turkey	Impact Assessment of Clean Technology Fund in Renewable Energy and Energy Efficiency Market in Turkey	Aug-12	Aug-12	0.1	0.1	0.1
XCTFUA056A	IBRD	Ukraine	District Heating Energy Efficiency Project	Dec-13	May-14	50.0	0.4	0.4
XCTFUA087A	IBRD	Ukraine	Second Urban Infrastructure Project (UIP-2)	Apr-14	May-14	50.0	0.2	0.2
XCTFUA088A	IBRD	Ukraine	Second Power Transmission Project	Nov-14	Dec-14	48.4	0.2	0.2
XCTFVN091A	ADB	Vietnam	Sustainable Urban Transport for Ho Chi Minh City Mass Rapid Transit Line 2 Project	Sep-13	Feb-14	49.0	0.1	0.1
XCTFVN094A	IBRD	Vietnam	Distribution Efficiency Project	Jun-12	Sep-12	30.0	3.1	0.1
XCTFVN101A	ADB	Vietnam	Ha Noi Sustainable Urban Transport Program - Project 1: Ha Noi Metro System Line 3	Oct-14	Dec-15	49.0	0.1	0.1
XCTFZA069A/B	AfDB	South Africa	Eskom Renewable Support Project (Wind & CSP)	Nov-10	May-11	100.0	35.7	35.7
XCTFZA070A/B	IBRD	South Africa	Eskom Renewable Support Project (Wind & CSP)	Nov-10	Oct-11	250.0	28.9	28.9
Project Preparation Grant								
XCTFCO005A	IDB	Colombia	Efficient Energy Demand Management in Non-Interconnected Zones-San Andrés, Providencia and Santa Catalina Archipelago Pilot Program	May-14		0.6	0.1	0.1
XCTFCO006A	IDB	Colombia	Energy Efficiency Financing Program for the Services Sector	Nov-12		0.2	0.2	0.2
XCTFCO615A	IDB	Colombia	Renewable Energy Financing for Non-Interconnected Zones(NIZs)	Jul-15		0.2	0.1	0.0
XCTFEG009A	AfDB	Egypt	Wind Energy Scale Up Program (IPPs)-200MW Wind farm in the Gulf of Suez	Nov-10		1.0	0.7	0.7
XCTFEG011A	IBRD	Egypt	Egypt Urban Transport	Aug-13		1.0	0.1	0.1
XCTFMA058A	IBRD	Morocco	Clean and Efficient Energy Project	Oct-11		1.0	0.3	0.3
XCTFMB029A	AfDB	MENA-CSP	Egypt Kom Ombo CSP	Jul-11		1.0	0.3	0.3
XCTFMX100A	IDB	Mexico	Support to FIRA for the Implementation of an Energy Efficiency Financing Strategy for the Food Processing Industry	Jun-14		0.4	0.2	0.2
XCTFPH061A	IBRD	Philippines	Renewable Energy Development (PHRED)	Nov-11		1.0	1.0	1.0
XCTFPH062A	IBRD	Philippines	Cebu Bus Rapid Transit Project	Nov-11		1.0	1.0	1.0
XCTFUA056A	IBRD	Ukraine	District Heating Energy Efficiency Project	Oct-11		1.0	1.0	1.0
XCTFUA088A	IBRD	Ukraine	Second Power Transmission Project	Oct-12		0.5	0.4	0.1
XCTFVN091A	ADB	Vietnam	Sustainable Urban Transport for Ho Chi Minh City Mass Rapid Transit Line 2 Project	Sep-11		1.0	1.0	1.0
XCTFVN101A	ADB	Vietnam	Ha Noi Sustainable Urban Transport Program - Project 1: Ha Noi Metro System Line 3	Sep-11		1.0	1.0	1.0

Annex B: PPCR actual disbursements

Table B.1: Disbursements by country (SPCR⁷ and PSSA⁸)

SPCR (USD million)

Country	Funding Approved by Sub-Committee	Funding Approved by MDB	Actual Cumulative Disbursement as of June 30, 2016	Actual Cumulative Disbursement as of Dec 31, 2015
Bangladesh	109.7	99.7	31.0	27.2
Bolivia	90.5	90.5	4.4	4.1
Cambodia	91.0	91.0	11.1	9.4
Caribbean Region	10.6	10.6	1.2	1.2
Dominica	21.0	21.0	3.1	1.1
Grenada	25.0	25.0	11.1	7.2
Haiti	17.5	17.5	1.5	1.0
Jamaica	25.2	25.2	1.1	0.8
Mozambique	91.0	81.0	11.8	10.1
Nepal	86.0	71.6	19.2	16.8
Niger	100.4	100.4	37.0	28.6
Papua New Guinea	25.2	25.2	1.1	1.2
Samoa	29.9	29.9	4.6	3.5
South Pacific Region	10.0	10.0	2.0	1.6
St. Lucia	27.0	27.0	2.0	1.3
St. Vincent & The Grenadines	15.0	15.0	3.7	3.2
Tajikistan	57.7	57.7	17.6	11.4
Tonga	19.9	19.9	1.8	1.1
Yemen	19.0	19.0	3.1	3.1
Zambia	76.4	76.4	15.9	12.5
Total	948.0	913.6	184.3	146.5

PSSA (USD million)

Country	Funding Approved by Sub-Committee	Funding Approved by MDB	Actual Cumulative Disbursement as of June 30, 2016	Actual Cumulative Disbursement as of Dec 31, 2015
Cambodia	5.0	5.0	-	-
Jamaica	5.8	5.8	-	-
Tajikistan	15.0	15.0	1.3	-
Total	25.8	25.8	1.3	-

⁷ SPCR=Strategic Program for Climate Resilience (Investment Plan for PPCR)

⁸ PSSA=Private Sector Set Aside

Table B.2: Disbursements by project (Public Sector)

CIF Project ID	MDBs	Country	Project Title	Committee Approval Date	MDB Board Approval Date	Funding Approved by MDB	Actual Cumulative Disbursements (June 30, 2016)	Actual Cumulative Disbursements (Dec 31, 2015)
Projects								
XPCRB002A	IBRD	Bangladesh	Coastal Embankment Improvement Project Phase I (CEIP-I)	Apr-13	Jun-13	25.0	8.7	8.7
XPCRB003A	ADB	Bangladesh	Coastal Towns Infrastructure Improvement Project	Dec-13	Jun-14	40.4	5.2	3.1
XPCRB004A	ADB	Bangladesh	Coastal Climate Resilient Infrastructure Project	Sep-12	Sep-12	30.0	13.0	11.2
XPCRB005A	ADB	Bangladesh	Climate Change Capacity Building and Knowledge Management	Jun-11	Aug-11	0.3	0.3	0.3
XPCRB008A	IBRD	Bolivia	Climate Resilience - Integrated Basin Management Project	Oct-13	Jul-14	45.5	0.5	0.3
XPCRB062A	IDB	Caribbean Region	Investment Plan for the Caribbean Regional Track	Mar-15	May-15	10.4	0.8	0.8
XPCRD056A	IBRD	Dominica	Disaster Vulnerability Reduction Project (DVRP)	Mar-14	May-14	21.0	2.9	0.9
XPCRD045A	IBRD	Grenada	Disaster Vulnerability and Climate Risk Reduction Project	May-11	Jun-11	16.2	10.8	6.9
XPCRH068A	IBRD	Haiti	Centre Artibonite Regional Development Project	Jan-14	May-14	8.0	0.6	0.6
XPCRH071A	IBRD	Haiti	Strengthening Hydro-Meteorological Services Project	Mar-15	Jun-15	5.0	0.5	-
XPCRM048A	IBRD	Jamaica	Improving Climate Data and Information Management Project	May-15	Jul-15	6.8	0.1	-
XPCRM049A	IDB	Jamaica	Adaptation Program and Financing Mechanism for the Pilot Program For Climate Resilience Jamaica	Sep-14	Dec-14	7.9	0.2	0.1
XPCRH010A	ADB	Cambodia	Enhancement of Flood and Drought Management in Pursat Province	Oct-12	Dec-12	5.8	1.0	0.6
XPCRH012A	ADB	Cambodia	Climate Proofing of Agricultural Infrastructure and Business-focused Adaptation	Mar-13	Jun-13	4.5	0.3	0.2
XPCRH013A	ADB	Cambodia	Provincial Roads Improvement Project - Climate Proofing of Roads in Prey Veng, Svay Rieng, Kampong Chhnang and Kampong Speu Provinces	Nov-11	Dec-11	17.0	4.7	4.1
XPCRH014A	ADB	Cambodia	GMS Southern Economic Corridor Towns Development Project	Oct-12	Dec-12	9.4	0.5	0.3
XPCRH016A/B	ADB	Cambodia	Mainstreaming Climate Resilience into Development Planning/Technical Assistance: Mainstreaming Climate Resilience into Development Planning of Key Vulnerable Sectors	Aug-12	Oct-12	10.0	1.4	1.0
XPCRL044A	IBRD	Saint Lucia	Disaster Vulnerability Reduction Project	Apr-14	Jun-14	27.0	1.7	1.0
XPCRM2017A	IBRD	Mozambique	Roads & Bridges Management and Maintenance Project - APL2	Oct-13	Dec-13	9.3	1.0	0.3
XPCRM2019A	IBRD	Mozambique	Climate Resilience: Transforming Hydro-Meteorological Services	Jan-13	Apr-13	15.0	3.5	3.2
XPCRM2020A	AFDB	Mozambique	Sustainable Land & Water Resources Management Project (SLWRMP)	Aug-12	Oct-12	15.8	1.7	1.6
XPCRM2021A	AFDB	Mozambique	Baixo Limpopo Irrigation and Climate Resilience	May-12	Sep-12	15.8	1.7	1.7
XPCRM2024A	IBRD	Mozambique	Climate Change Technical Assistance	May-12	Jun-12	2.0	2.0	1.3
XPCRE030A	AFDB	Niger	Climate Information Development and Forecasting Project (PDIPC)	May-12	Sep-12	13.0	0.8	0.4
XPCRE032A	AFDB	Niger	Water Resources Mobilization and Development Project (PROMOVARE)	Jul-12	Sep-12	22.0	1.5	0.6
XPCRE034A	IBRD	Niger	Community Action Project for Climate Resilience (CAPCR)	Nov-11	Jan-12	63.0	32.3	25.2
XPCRN025A	ADB	Nepal	Building Climate Resilience of Watersheds in Mountain Eco-Regions	Aug-13	Sep-13	23.6	3.5	2.5
XPCRN026A	IBRD	Nepal	Building Resilience to Climate-Related Hazards	Aug-12	Jan-13	16.0	8.4	7.6
XPCRN029A	ADB	Nepal	Mainstreaming Climate Change Risk Management in Development	Oct-11	Dec-11	7.2	3.7	3.0
XPCRPC63A	ADB	South Pacific Region	Implementation of the Strategic Program for Climate Resilience (SPCR): Pacific Region	Feb-13	Apr-13	3.8	1.6	1.2
XPCRRY054A	IBRD	Yemen	Climate Information System and PPCR Program Coordination	Mar-13	Sep-13	19.0	1.6	1.6
XPCRTJ036A	ADB	Tajikistan	Building Capacity for Climate Resilience	Apr-12	Jun-12	6.0	1.2	1.2
XPCRTJ037A	IBRD	Tajikistan	Improvement of Weather, Climate, and Hydrological Delivery project	Mar-11	May-11	7.0	4.7	2.2
XPCRTJ039A/B	IBRD	Tajikistan	Environmental Land Management and Rural Livelihoods Project	Feb-13	Mar-13	11.5	3.3	1.9
XPCRTJ040A	ADB	Tajikistan	Building Climate Resilience in the Pyanj River Basin Project	Jun-13	Jul-13	21.6	6.3	3.9
XPCRT0059A	ADB	Tonga	Climate Resilience Sector Project	Oct-13	Dec-13	19.3	0.9	0.2
XPCRV047A	IBRD	St. Vincent & The Grenadines	Disaster Vulnerability and Climate Risk Reduction	May-11	Jun-11	10.0	3.4	2.9
XPCRWS052A	IBRD	Samoa	Enhancing Climate Resilience for West Coast Road Project	Oct-12	Dec-12	14.8	0.9	0.7
XPCRWS053A	IBRD	Samoa	Enhancing the Climate Resilience of Coastal Resources and Communities	Oct-13	Dec-13	14.6	2.8	1.9
XPCRZM041A	IBRD	Zambia	Strengthening Climate Resilience (PPCR Phase II) Project	Feb-13	May-13	36.0	9.3	6.0
XPCRZM042A	AFDB	Zambia	Strengthening Climate Resilience in the Kafue Sub-Basin	Sep-13	Oct-13	38.0	2.8	2.7

CIF Project ID	MDBs	Country	Project Title	Committee Approval Date	MDB Board Approval Date	Funding Approved by MDB	Actual Cumulative Disbursements (June 30, 2016)	Actual Cumulative Disbursements (Dec 31, 2015)
Project Preparation Grant								
XPCRB0004A	ADB	Bangladesh	Coastal Climate Resilient Infrastructure Project	Aug-11		0.5	0.5	0.5
XPCRBO007A	IDB	Bolivia	Multipurpose Drinking water and irrigation program for the municipalities of Batallas, Pucarani and El Alto	Nov-11		2.0	2.0	1.9
XPCRBO008A	IBRD	Bolivia	Climate Resilience - Integrated Basin Management Project	Nov-11		0.5	0.5	0.5
XPCRBO062A	IDB	Caribbean Region	Investment Plan for the Caribbean Regional Track	Apr-12		0.2	0.2	0.2
XPCRJM048A	IBRD	Jamaica	Improving Climate Data and Information Management Project	Nov-11		0.3	0.3	0.3
XPCRKH010A	ADB	Cambodia	Enhancement of Flood and Drought Management in Pursat Province	Jun-11		0.2	0.2	0.2
XPCRKH011A	ADB	Cambodia	Promoting Climate-Resilient Agriculture in Koh Kong and Mondulkiri Provinces as part of the Greater Mekong Subregion Biodiversity Conservation Corridors Project	Jun-11		0.6	0.6	0.6
XPCRKH012A	ADB	Cambodia	Climate Proofing of Agricultural Infrastructure and Business-focused Adaptation	Jun-11		0.5	0.5	0.5
XPCRKH014A	ADB	Cambodia	GMS Southern Economic Corridor Towns Development Project	Jun-11		0.6	0.6	0.6
XPCRNE034A	IBRD	Niger	Community Action Project for Climate Resilience (CAPCR)	Jan-11		0.4	0.4	0.4
XPCRNP025A	ADB	Nepal	Building Climate Resilience of Watersheds in Mountain Eco-Regions	Jun-11		0.8	0.8	0.8
XPCRPC063A	ADB	South Pacific-Region	Implementation of the Strategic Program for Climate Resilience (SPCR): Pacific Region	Apr-12		0.1	0.1	0.1
XPCRPC064A	IBRD	South Pacific Region	Pacific Resilience Program (PREP)	Apr-12		0.3	0.3	0.3
XPCRPG067A/B	ADB	Papua New Guinea	Building Resilience to Climate Change in Papua New Guinea Project/Additional Financing to Building Resilience to Climate Change in Papua New Guinea	Nov-12		1.0	0.7	0.8
XPCTJ040A	ADB	Tajikistan	Building Climate Resilience in the Pyanj River Basin Project	Dec-11		0.7	0.7	0.7
XPCTO059A	ADB	Tonga	Climate Resilience Sector Project	Apr-12		0.7	0.7	0.7
XPCRWS052A	IBRD	Samoa	Enhancing Climate Resilience for West Coast Road Project	Mar-11		0.1	0.1	0.1
XPCRWS053A	IBRD	Samoa	Enhancing the Climate Resilience of Coastal Resources and Communities	Mar-11		0.4	0.4	0.4
XPCRZM041A	IBRD	Zambia	Strengthening Climate Resilience (PPCR Phase II) Project	Jun-11		2.0	2.0	2.0
Preparation Grant for SPCR								
	IBRD	Bolivia	Preparation grant for SPCR	Jun-10		1.4	1.4	1.4
	IBRD	Cambodia	Preparation grant for SPCR	Jun-10		1.3	1.3	1.3
	IBRD	Mozambique	Preparation grant for SPCR	Jun-10		0.9	0.9	0.9
	ADB	Nepal	Preparation grant for SPCR	Mar-10		0.2	0.2	0.2
	ADB	Tajikistan	Preparation grant for SPCR	Jun-10		0.7	0.7	0.7
	IBRD	Tajikistan	Preparation grant for SPCR	Jun-10		0.4	0.4	0.4
	EBRD	Tajikistan	Preparation grant for SPCR	Jun-10		0.3	0.3	0.3
	IBRD	Yemen	Preparation grant for SPCR	Jun-10		1.5	1.5	1.5
	IBRD	Zambia	Preparation grant for SPCR	Mar-10		1.4	1.4	1.4
	IBRD	Dominica	Preparation grant for SPCR	Apr-11		0.2	0.2	0.2
	IBRD	Grenada	Preparation grant for SPCR	Nov-10		0.3	0.3	0.3
	IBRD	Haiti	Preparation grant for SPCR	Apr-11		0.4	0.4	0.4
	IDB	Jamaica	Preparation grant for SPCR	Dec-10		0.5	0.5	0.5
	IBRD	Saint Lucia	Preparation grant for SPCR	Oct-10		0.3	0.3	0.3
	IBRD	St. Vincent & The Grenadines	Preparation grant for SPCR	Nov-10		0.3	0.3	0.3
	IDB	Caribbean Region	Preparation grant for SPCR	Jan-11		0.2	0.2	0.2
	ADB	Papua New Guinea	Preparation grant for SPCR	Oct-10		0.4	0.4	0.4
	IBRD	Samoa	Preparation grant for SPCR	Oct-10		0.4	0.4	0.4
	ADB	Tonga	Preparation grant for SPCR	Oct-10		0.2	0.2	0.2
	IBRD	Philippines	Preparation grant for SPCR	Jan-16		1.5	0.0	-

Annex C: FIP actual disbursements

Table C.1: Disbursements by country (IP, PSSA, and DGM⁹)

IP (USD million)

Country	Funding Approved by Sub-Committee	Funding Approved by MDB	Actual Cumulative Disbursement as of June 30, 2016	Actual Cumulative Disbursement as of Dec 31, 2015
Brazil	70.0	69.0	2.3	1.2
Burkina Faso	30.0	30.0	3.1	2.6
DRC	60.0	60.0	10.1	5.6
Ghana	40.3	40.3	7.4	4.0
Indonesia	18.7	18.7	1.2	1.2
Lao PDR	29.9	17.1	7.4	5.9
Mexico	60.0	60.0	17.8	14.7
Mozambique	0.2	0.2	-	-
Peru	1.5	1.5	0.3	0.3
Total	310.4	296.6	49.5	35.4

PSSA (USD million)

Country	Funding Approved by Sub-Committee	Funding Approved by MDB	Actual Cumulative Disbursement as of June 30, 2016	Actual Cumulative Disbursement as of Dec 31, 2015
Ghana	0.3	0.3	-	-
Total	0.3	0.3	-	-

DGM (USD million)

Country	Funding Approved by Sub-Committee	Funding Approved by MDB	Actual Cumulative Disbursement as of June 30, 2016	Actual Cumulative Disbursement as of Dec 31, 2015
Brazil	6.5	6.5	0.5	0.5
Burkina Faso	4.5	4.5	0.2	-
DRC	6.0	6.0	-	-
Indonesia	0.2	0.2	0.0	-
Peru	5.5	5.5	0.1	-
Global Component	5.0	5.0	0.9	0.3
Total	27.7	27.7	1.7	0.7

⁹ DGM=Dedicated Grant Mechanism for Indigenous Peoples and Local Communities

Table C.3: Disbursements by project (Public Sector)

CIF Project ID	MDBs	Country	Project Title	Committee Approval Date	MDB Board Approval Date	Funding Approved by MDB	Actual Cumulative Disbursements (June 30, 2016)	Actual Cumulative Disbursements (Dec 31, 2015)
Projects								
XFIPMX007A	IBRD	Mexico	Forests and Climate Change Project	Nov-11	Jan-12	42.0	15.7	13.2
XFIPZR001A	IBRD	DRC	Improved Forested Landscape Management Project (IFLMP)	Mar-14	Jun-14	36.9	7.1	3.3
XFIPGH016A	IBRD	Ghana	Enhancing Natural Forest and Agroforest Landscapes Project	Dec-14	Feb-15	29.5	5.0	2.0
XFIPLA006A	IBRD	Lao PDR	Scaling-up Participatory Sustainable Forest Management	Apr-13	May-13	12.8	4.8	3.3
XFIPBR011A	IBRD	Brazil	Sustainable production in areas previously converted to agricultural use project (under the low carbon emission agriculture plan)	Apr-14	Jul-14	10.6	1.8	0.7
XFIPGH017A	AfDB	Ghana	Engaging Local Communities in REDD+/Enhancement of Carbon Stocks	Sep-13	Jan-14	9.8	1.4	1.0
XFIPZR002A	AfDB	DRC	Integrated REDD+ Project in the Mbuji-Mayi/Kananga and Kisangani Basins	Aug-13	Sep-13	21.5	1.2	0.5
XFIPBF014A	IBRD	Burkina Faso	Decentralized Forest and Woodland Management	Oct-13	Jan-14	16.5	0.8	0.6
XFIPDG209A	IBRD	Global Component	Dedicated Grant Mechanism for Indigenous Peoples and Local Communities: Program Framework and Funding Proposal for the DGM Project for the Global Component	Jun-14	Mar-15	4.7	0.6	-
XFIPBF015A	AfDB	Burkina Faso	Gazetted Forests Participatory Management Project for REDD+ (PGFC/REDD+)	Oct-13	Nov-13	11.5	0.5	0.5
XFIPDG201A	IBRD	Brazil	Dedicated Grant Mechanism for Indigenous Peoples and Local Communities: Funding Proposal for the DGM Project for Brazil	Jun-14	Mar-15	6.5	0.5	0.5
XFIPMX008A	IDB	Mexico	Financing Low Carbon Strategies in Forest Landscapes	Sep-12	Nov-12	5.0	0.4	0.4
XFIPDG202A	IBRD	Burkina Faso	Dedicated Grant Mechanism for Local Communities	Jun-15	Sep-15	4.5	0.2	-
XFIPDG208A	IBRD	Peru	Dedicated Grant Mechanism in Peru	Jun-15	Sep-15	5.5	0.1	-
XFIPBR012A	IDB	Brazil	Forest Information to Support Public and Private Sectors in Management Initiatives	Oct-13	Dec-13	16.5	0.1	0.1
Project Preparation Grant								
XFIPBF014A	IBRD	Burkina Faso	Decentralized Forest and Woodland Management	Nov-12		1.5	1.5	1.2
XFIPZR001A	IBRD	DRC	Improved Forested Landscape Management Project (IFLMP)	Jun-11		0.8	0.8	0.8
XFIPZR002A	AfDB	DRC	Integrated REDD+ Project in the Mbuji-Mayi/Kananga and Kisangani Basins	Jun-11		0.8	0.8	0.8
XFIPID020A	IBRD	Indonesia	Promoting Sustainable Community-Based Natural Resource Management and Institutional Development	Nov-12		0.5	0.5	0.5
XFIPLA006A	IBRD	Lao PDR	Scaling-up Participatory Sustainable Forest Management	Oct-11		0.5	0.5	0.5
XFIPGH016A	IBRD	Ghana	Enhancing Natural Forest and Agroforest Landscapes Project	Nov-12		0.5	0.5	0.5
XFIPLA004A	ADB	Lao PDR	Protecting Forests for Sustainable Ecosystem Services	Jan-12		0.5	0.4	0.4
XFIPDG209A	IBRD	Global Component	Dedicated Grant Mechanism for Indigenous Peoples and Local Communities: Program Framework and Funding Proposal for the DGM Project for the Global Component	Mar-14		0.3	0.3	0.3
XFIPID019A	ADB	Indonesia	Community-Focused Investments to Address Deforestation and Forest Degradation(CFI-ADD+)	Nov-12		0.5	0.2	0.2
XFIPBR012A	IDB	Brazil	Forest Information to Support Public and Private Sectors in Management Initiatives	May-12		0.1	0.1	0.1
XFIPBR011A	IBRD	Brazil	Sustainable production in areas previously converted to agricultural use project (under the low carbon emission agriculture plan)	May-12		0.1	0.1	0.1
XFIPDG205A	IBRD	Indonesia	DGM for Indigenous Peoples and Local Communities	Dec-13		0.2	0.0	-
XFIPBF015A	AfDB	Burkina Faso	Gazetted Forests Participatory Management Project for REDD+ (PGFC/REDD+)	Nov-12		0.5	0.0	0.0
XFIPPE022A	IDB	Peru	Integrated Forest Landscape Management Along the Main Route Between Tarapoto and Yurimaguas in the Regions of San Martin and Loreto	Oct-13		0.4	0.0	-
XFIPPE024A	IDB	Peru	Integrated Landscape Management Along the Main Route Between Puerto Maldonado and Inapari and in the Amaraeri Communal Reserve	Oct-13		0.4	0.0	-
XFIPPE025A	IDB	Peru	Strengthening National Forest Governance and Innovation	Oct-13		0.4	0.0	-
IPPG								
	AfDB	Ghana	Preparation grant for Investment Plan	Feb-11		0.3	0.3	0.3
	ADB	Indonesia	Preparation grant for Investment Plan	Dec-10		0.2	0.2	0.2
	IBRD	Burkina Faso	Preparation grant for Investment Plan	Dec-10		0.2	0.2	0.2
	IBRD	Lao PDR	Preparation grant for Investment Plan	Jan-11		0.2	0.2	0.2
	IBRD	DRC	Preparation grant for Investment Plan	Jan-11		0.3	0.3	0.3
	IBRD	Brazil	Preparation grant for Investment Plan	Jan-12		0.3	0.3	0.3
	IDB	Peru	Preparation grant for Investment Plan	Apr-11		0.3	0.3	0.3

Annex D: SREP actual disbursements

Table D.1: Disbursements by country (IP and PSSA)

IP (USD million)

Country	Funding Approved by Sub-Committee	Funding Approved by MDB	Actual Cumulative Disbursement as of June 30, 2016	Actual Cumulative Disbursement as of Dec 31, 2015
Armenia	10.8	10.8	3.7	2.0
Bangladesh	2.2	2.2	0.2	0.2
Cambodia	2.0	2.0	0.1	-
Ethiopia	29.7	29.7	5.5	5.2
Ghana	1.5	1.5	-	-
Honduras	10.3	10.3	1.1	0.9
Kenya	32.5	32.5	12.3	11.4
Liberia	26.5	26.5	-	-
Madagascar	0.3	0.3	-	-
Malawi	0.3	0.3	-	-
Maldives	25.9	25.9	4.1	2.2
Mali	20.3	20.3	1.0	0.9
Mongolia	1.8	1.8	0.2	0.2
Nepal	39.8	19.8	1.8	0.7
Rwanda	1.1	1.1	0.2	0.2
Sierra Leone	0.3	0.3	-	-
Solomon Islands	7.4	1.2	0.6	0.3
Tanzania	15.5	15.5	2.3	2.1
Uganda	4.2	4.2	-	-
Vanuatu	8.1	1.1	0.2	0.2
Yemen	0.3	0.3	0.1	0.1
Zambia	0.3	0.3	-	-
Pacific Region	2.0	2.0	0.2	0.1
Total	243.0	209.8	33.5	26.9

PSSA (USD million)

Country	Funding Approved by Sub-Committee	Funding Approved by MDB	Actual Cumulative Disbursement as of June 30, 2016	Actual Cumulative Disbursement as of Dec 31, 2015
Honduras	20.5	20.5	-	-
Kenya	0.4	0.4	-	-
Total	20.9	20.9	-	-

Table D.2: Disbursements by project (Public Sector)

CIF Project ID	MDBs	Country	Project Title	Committee Approval Date	MDB Board Approval Date	Funding Approved by MDB	Actual Cumulative Disbursements (June 30, 2016)	Actual Cumulative Disbursements (Dec 31, 2015)
Projects								
XSREAM034A	IBRD	Armenia	Geothermal Exploratory Drilling Project (GEDP)	Mar-15	Jun-15	8.6	2.3	1.3
XSREET001A	IBRD	Ethiopia	Geothermal Sector Development Project (GSDP)	Apr-14	May-14	24.5	1.5	1.5
XSREHN006A	IDB	Honduras	Strengthening the Renewable Energy Policy and Regulatory Framework Program (FOMPIER), Part I	Oct-12	Dec-12	0.02	0.02	0.02
XSREKE012A	AfDB	Kenya	Menengai Geothermal Development Project	Nov-11	Dec-11	25.0	12.3	11.4
XSREML016A	IBRD	Mali	Rural Electrification Hybrid Systems	Oct-13	Dec-13	14.9	0.6	0.5
XSREML033A	AfDB	Mali	Project for Scaling Up Renewable Energy in Mali	Sep-14	Oct-14	1.5	0.04	0.04
XSREMV024A	IBRD	Maldives	Accelerating Sustainable Private Investments in Renewable Energy (ASPIRE) Program	Apr-14	Jun-14	11.7	0.6	0.4
XSREMV025A	ADB	Maldives	Preparing Outer Island Sustainable Electricity Development Project	Jul-14	Sep-14	12.0	1.7	-
XSREN022A	ADB	Nepal	South Asia Sub-regional Economic Cooperation Power System Expansion Project: Rural Electrification Through Renewable Energy	May-14	Jul-14	11.2	0.7	-
XSREN023A	IBRD	Nepal	Biogas Extended Program	Feb-14	Aug-14	7.9	0.3	-
XSREPC042A	IBRD	Pacific Region	Sustainable Energy Industry Development Project	May-15	Sep-15	1.9	0.1	-
Project Preparation Grant								
XSREAM034A	IBRD	Armenia	Geothermal Exploratory Drilling Project (GEDP)	Jun-14		0.1	0.1	0.1
XSREAM035A	IBRD	Armenia	Development of Utility-Scale Solar PV	Jun-14		1.9	0.9	0.3
XSREET004A	AfDB	Ethiopia	Assela Wind Farm Project	Mar-12		1.7	0.5	0.2
XSREHN007A	IDB	Honduras	Grid-Connected RE Development Support(ADERC)-Transmission	Jun-15		0.5	0.2	0.1
XSREHN010A	IBRD	Honduras	Sustainable Rural Energization(ERUS)	Nov-11		0.3	0.3	0.3
XSREML016A	IBRD	Mali	Rural Electrification Hybrid Systems	Nov-11		0.5	0.2	0.2
XSREMV024A	IBRD	Maldives	Accelerating Sustainable Private Investments in Renewable Energy (ASPIRE) Program	Oct-12		0.9	0.9	0.9
XSREMV025A	ADB	Maldives	Preparing Outer Island Sustainable Electricity Development Project	Oct-12		0.7	0.7	0.7
XSREN022A	ADB	Nepal	South Asia Sub-regional Economic Cooperation Power System Expansion Project: Rural Electrification Through Renewable Energy	May-12		0.4	0.4	0.4
XSRESB038A	ADB	Solomon Islands	Solar Power Development Project	Jun-14		0.5	0.4	0.1
XSRETZ027A	AfDB	Tanzania	Geothermal Development	Jul-13		0.7	0.1	-
XSRETZ028A	IBRD	Tanzania	Rural Electrification Expansion Project	Jul-13		0.8	0.1	-
IPPG								
	IDB	Honduras	Preparation grant for Investment Plan	Mar-11		0.3	0.3	0.3
	IBRD	Maldives	Preparation grant for Investment Plan	Apr-11		0.2	0.2	0.2
	AfDB	Mali	Preparation grant for Investment Plan	Mar-11		0.2	0.2	0.2
	ADB	Nepal	Preparation grant for Investment Plan	Apr-11		0.3	0.3	0.3
	IBRD	Armenia	Preparation grant for Investment Plan	Sep-12		0.3	0.3	0.3
	ADB	Solomon Islands	Preparation grant for Investment Plan	Aug-12		0.2	0.2	0.2
	IBRD	Vanuatu	Preparation grant for Investment Plan	Mar-13		0.3	0.2	0.2
	IBRD	Yemen	Preparation grant for Investment Plan	Mar-13		0.3	0.1	0.1
	ADB	Mongolia	Preparation grant for Investment Plan	Jul-14		0.3	0.2	0.2
	ADB	Pacific Region	Preparation grant for Investment Plan	Apr-13		0.1	0.1	0.1
	IBRD	Bangladesh	Preparation grant for Investment Plan	Mar-15		0.3	0.2	0.2
	ADB	Cambodia	Preparation grant for Investment Plan	Apr-15		0.3	0.1	-
	IBRD	Rwanda	Preparation grant for Investment Plan	Jan-15		0.3	0.2	0.2