



Meeting of the CTF Trust Fund Committee  
Washington, D.C. (Virtual)  
Thursday, June 24, 2021

**ADDENDUM TO CTF RESULTS REPORT**

The following are updates and revisions on the CTF Results Report.

### **Changes to the Text**

- Paragraph 7: total and annual co-financing changed to USD 23.1 billion and USD 1.66 billion, respectively.
- Paragraph 36: Total co-financing numbers were changed to USD 23.1 billion and co-financing for RY21 was changed to USD 1.66 billion.
- Paragraph 47: Cumulative co-financing for ECA region changed to USD 7 billion
- Paragraph 54: Co-financing number was changed to USD 1.66 billion
- Page 22: Footnotes 26 and 27 regarding negative co-financing from Utility-Scale RE Geothermal Project have been removed.

# Infographic 1

## WHERE DO WE STAND?

2021 CTF Results Report

Total CTF investments of



\*Global projects operate in more than one region (currently 2 projects)

have mobilized co-financing of



resulting in...

MtCO<sub>2</sub> of cumulative GHG reductions:



GW of renewable energy installed capacity:



GWh of annual energy savings:



additional passengers per day using low-carbon public transit:



48 CTF projects resulted in 21.8 MtCO<sub>2</sub> in GHG emissions reductions in the latest reporting year, and CTF's 103 projects are expected to achieve **1.5 billion tons CO<sub>2</sub>** equivalent over the lifetime of the portfolio.



Equivalent to taking more than **311 million cars** off the road for one year.



**\$23.1 billion**

Total CIF investments of \$4.8 billion have mobilized a **cumulative total of \$23.1 billion in co-financing**, almost the GDP of Zambia.

In RY2021, CTF projects successfully leveraged \$1.66 billion in co-financing from a variety of sources.

CTF-funded projects have installed renewable energy capacity almost **equivalent to the generation capacity of Ecuador**.

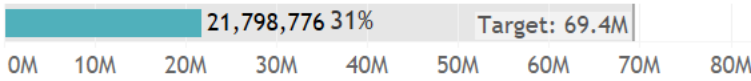


Infographic on page 6: Where We Stand?

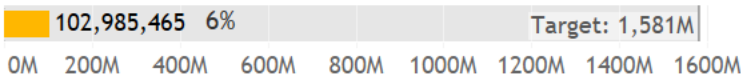
Infographic 2

Figure 4: Summary of CTF Results, RY2021

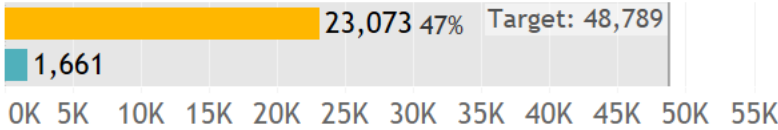
GHG emissions reductions (tCO2) ■ Cumulative\* ■ RY2021



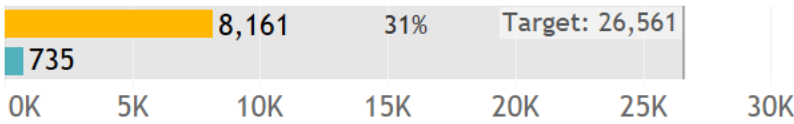
Cumulative GHG emissions reductions



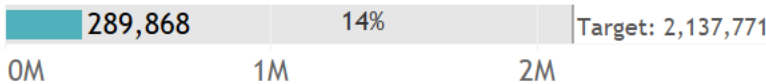
Co-financing (USD M)



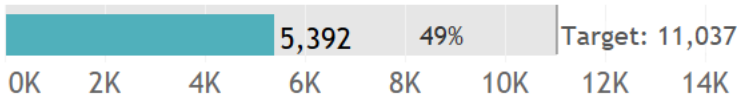
Installed capacity (MW)



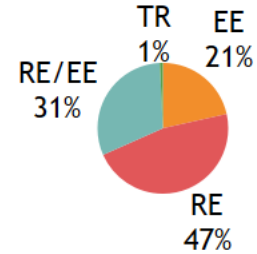
Passengers per day (PPD)



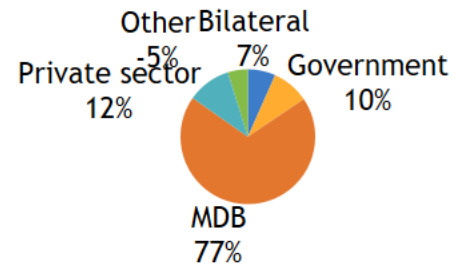
Energy Savings (GWh/yr)



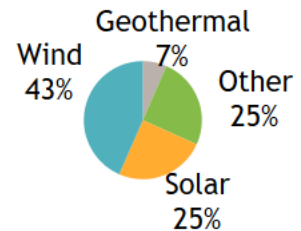
GHG reductions (tCO2) by source, annual (RY2021)



Co-financing by source (USD M), annual (RY2021)

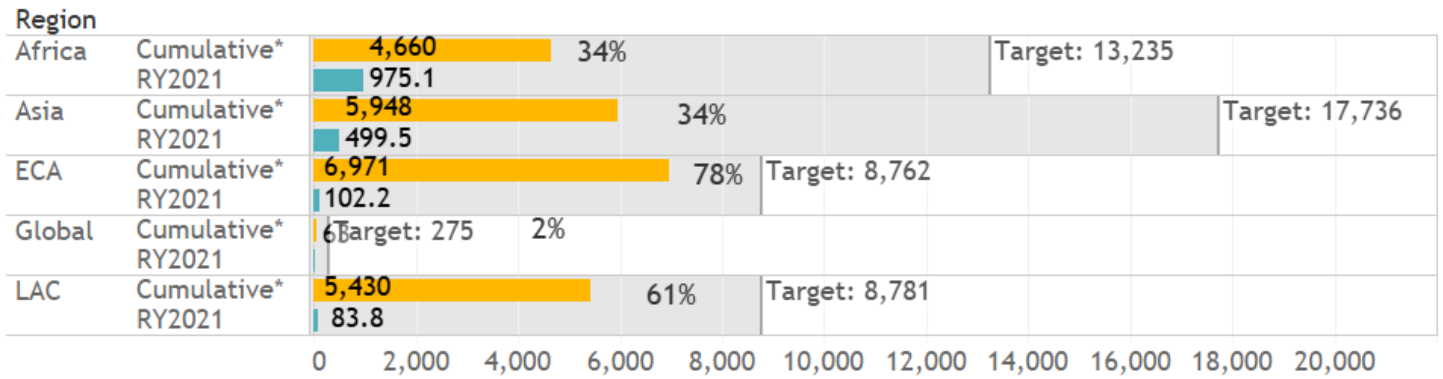


New installed capacity (MW), annual (RY2021)



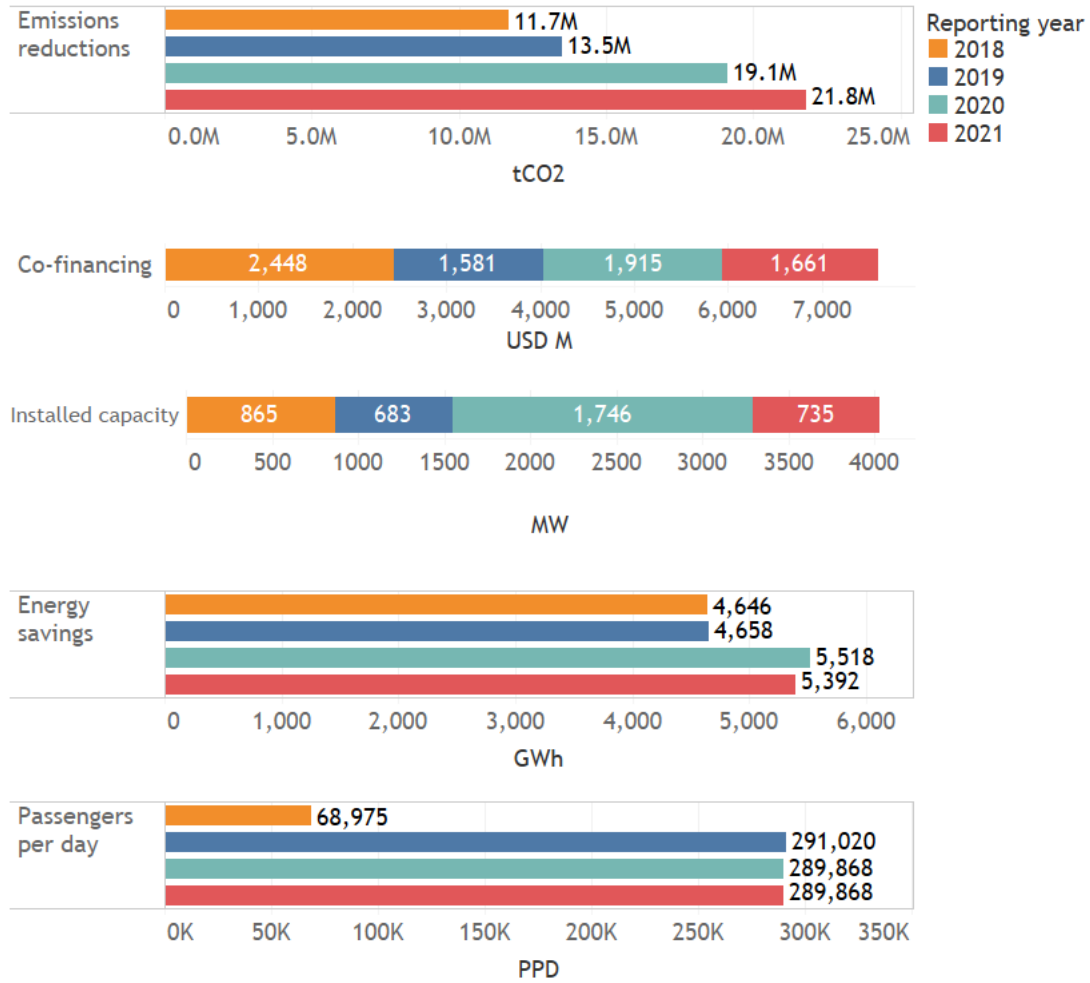
### Infographic 3

**Figure 8: Cumulative and RY2021 co-financing by region compared to target levels (USD million)**



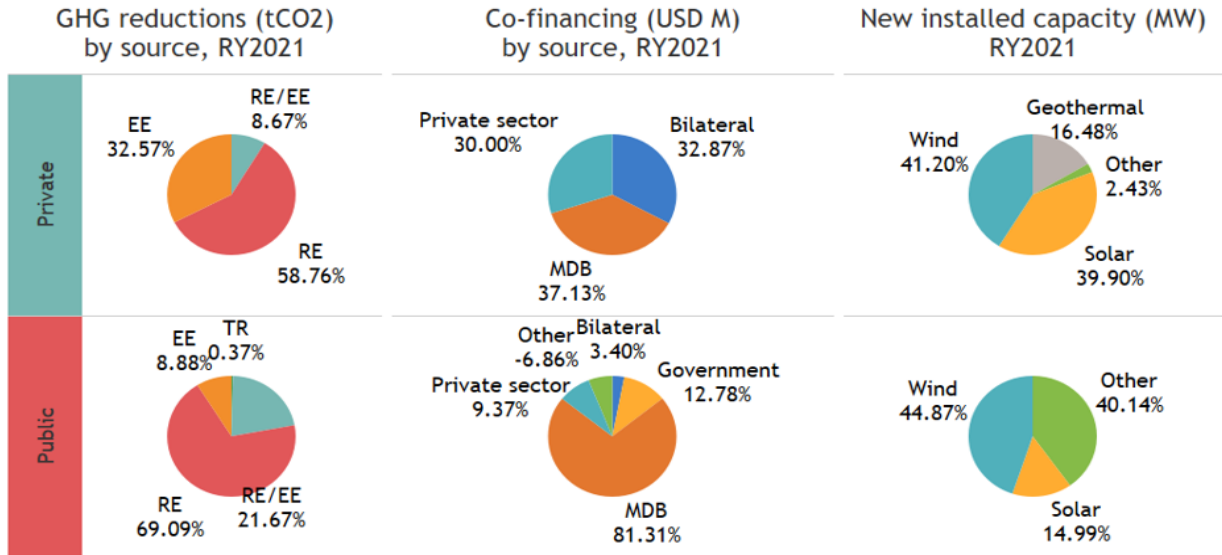
## Infographic 4

Figure 11: CTF results progression for previous three reporting years, by indicator



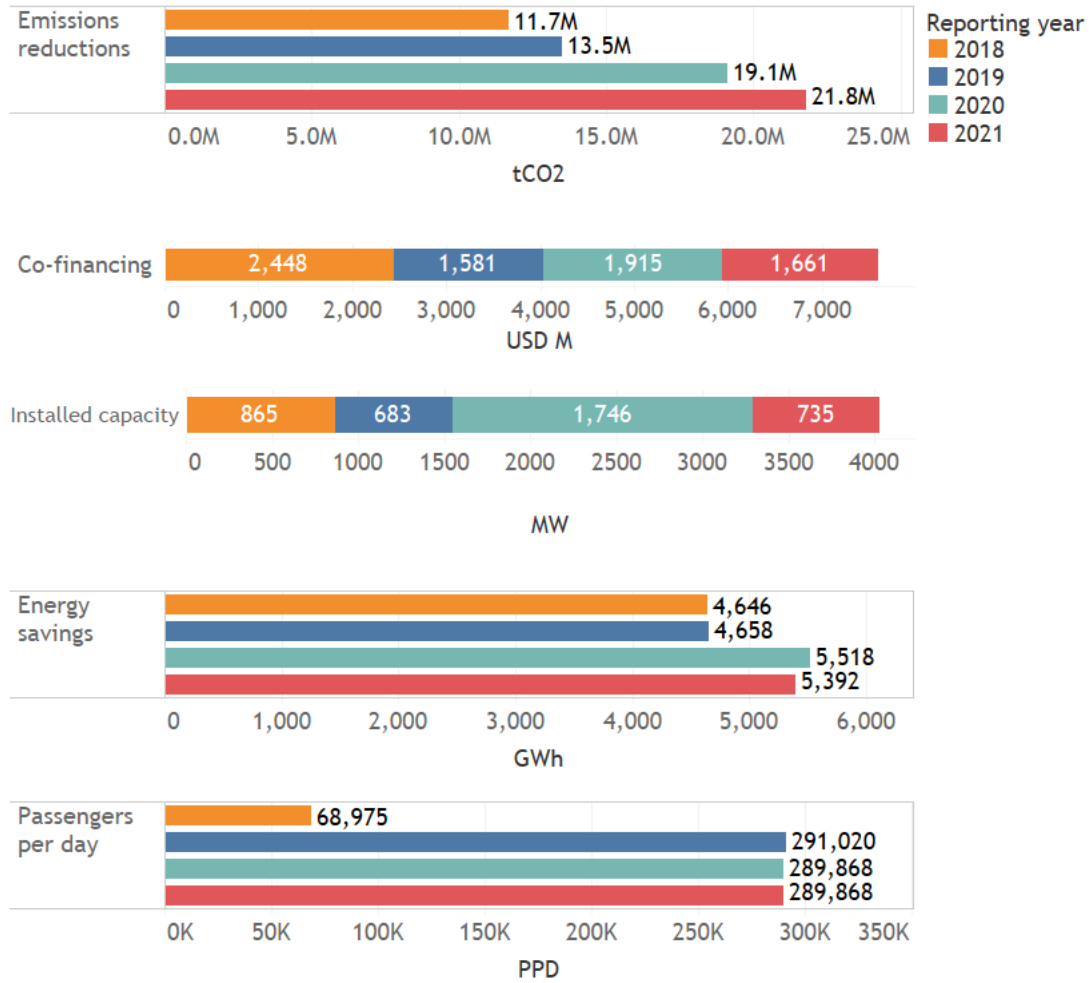
# Infographic 5

**Figure 14: Comparison of public sector and private sector portfolio**



## Infographic 6

Figure 11: CTF results progression for previous three reporting years, by indicator





## Annex 1<sup>1</sup>

### Annex 1: Summary of results (RY2021)

Country	Project	Public/ Private	MDB	CTF USD M	Emissions reductions (t CO <sub>2</sub> )			Co-financing (USD million)			Installed capacity (MW)			Passengers per day (number of people)		Energy savings (GWh)	
					RY2021	Cumulative	Annual Target	RY2021	Cumulative	Target	RY2021	Cumulative	Target	RY2021	Target	RY2021	Target
Turkey	Turkish Private Sector Sustainable Energy Financing Facility (TurSEFF)	Private	EBRD World Bank	50	702,037	5,137,433	750,000	902	200		218					1,509	
Turkey	Utility Scale RE-geothermal	Public	World Bank	40			650,927	11	228	318		208					

## Annex 2<sup>2</sup>

### Annex 2: Direct finance leveraged by source (USD M)

Country	Project	Public/ Private	MDB	USD M CTF	Government			Private Sector			Bilateral			Other			MDB		
					2021	Cumulative	Target	2021	Cumulative	Target	2021	Cumulative	Target	2021	Cumulative	Target	2021	Cumulative	Target
Turkey	Private Sector RE and EE Project	Public	World Bank	100	2,049	450											951	1,000	
Turkey	Turkey Renewable Energy Integration project (T&D)	Public	World Bank	50	58	125			600							13	245	300	
Turkey	Turkish Private Sector Sustainable Energy Financing Facility (TurSEFF)	Private	EBRD World Bank	50				374			110						418	200	
Turkey	Utility Scale RE-geothermal	Public	World Bank	40					318							11	228		

<sup>1</sup> Only co-financing numbers for Utility Scale RE-geothermal were adjusted on p.g. 37

<sup>2</sup> Only figures for Utility Scale RE-geothermal were adjusted on p.g. 45