



Meeting of the CTF Trust Fund Committee
Washington D.C. (Virtual)
Thursday, November 19, 2020

CTF COUNTRY PORTFOLIOS

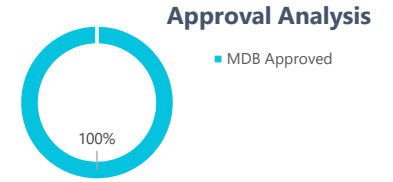
Clean Technology Fund - COUNTRY PORTFOLIO REPORT

1. The COUNTRY PORTFOLIO REPORT is an information document which provides project information and status updates for each CTF supported country. The country summary gives a snapshot of the overall endorsed funding, approvals and expected co-financing with a detailed breakdown under the project list. It also provides a brief progress update for each project. Project data is as of September 2019.

2. At the June 2016 meetings, committee members requested for more substantive information on project circumstances, specifically their submission and approval delays as well as reasons for slow disbursement. In response, the Climate Investment Funds Administrative Unit (CIFAU) identified reasons for submission delays and possible causes for low disbursement (see Annex A). Multilateral Development Banks (MDBs) contributed by providing inputs (project-by-project basis) on remedial measures that fast track project clearances. They also shared disbursement deviation information and planned actions to ramp up funds utilization. This report encapsulates these findings, including advanced stage projects' implementation status and additional details.

Investment Plan	Chile
Endorsement Date	May-12
Last Revision Date	Oct-13
No. of Projects	4

Indicative Pipeline Allocation (\$M)	57.15
TFC Approvals (\$M)	57.15
TFC Approval Rate	100%
MDB Approval (\$M)	57.15
Expected Cofinancing (\$M)	610.55
Disbursement as of June 2019 (\$M)	55.7

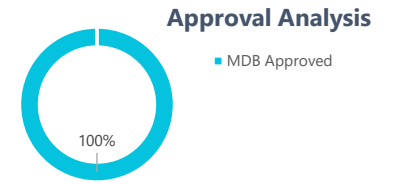


MDB Approved Projects/Programs

Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
PCTFCL202A	Large-Scale Photo-Voltaic Program	IADB	IP	16.50	.0	MDB Board Approval			This program includes only one private sector loan (Crucero Solar Photovoltaic Power Project), which has been fully disbursed and has been transferred to special assets due to the exposure to merchant risk and the reduction of energy spot prices in Chile.
PCTFCL204A	Energy Efficiency and Self-Supply Renewable Energy Program (PEEERA)	IADB	IP	24.37	110.0	MDB Board Approval			The program includes: 1) A loan (Itelem EE Street Lighting) transferred in May 2020 to Special Assets and reported following the CIF'S Payment Default Reporting Provisions. 2) A loan (Engie Decarbonization Instrument) approved on May 29, 2020. 3) The TA (Fostering Sustainable Investments in Chile) Supporting commercial banks to identify, characterize and capture the business opportunity associated with climate related investments.
PCTFCL222A	Geothermal Risk Mitigation Program (MiRIG)	IADB	IP	12.30	500.0	MDB Board Approval			This program financed the Cerro Pabellon geothermal plant. This plant had a problem with the pumps in units 1&2. The solution was delayed due to COVID-19, but the units are expected to be fully operational by the end of 2020. Unit 3 is expected to inject its first kWh by March 2021.
XCTFCL224A	Technical Assistance for Sustainable Geothermal Development Project	IBRD	IP	3.0	.55	Disbursing			Project is moving ahead with a number of key project activities completed and underway. The pace of implementation has slowed down given the social unrest in the country and COVID-19. The project was restructured on February 12, 2020 to extend the closing date until June 30, 2021 to provide sufficient time to achieve the Project Development Objectives. The Government is currently working to ensure the completion of the remaining project activities before this new project closing date.

Investment Plan	Chile
Endorsement Date	May-12
Last Revision Date	Oct-13
No. of Projects	4

Indicative Pipeline Allocation (\$M)	57.15
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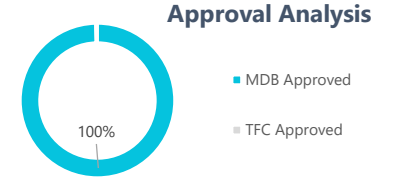


Cancelled, Dropped or Withdrawn

Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-Financing	Status
PCTFCL201A	Concentrated Solar Power Project	IADB	IP	.75	360.20	Cancelled
PCTFCL203A	Large-Scale Photo-Voltaic Program	IFC	IP	.02	.0	Cancelled
PCTFCL205A	Renewable Energy Self-Supply and Energy Efficiency	IFC	IP	.21	.0	Concept Withdrawn / Dropped

Investment Plan	Colombia
Endorsement Date	Mar-10
Last Revision Date	May-13
No. of Projects	9

Indicative Pipeline Allocation (\$M)	98.61
TFC Approvals (\$M)	98.61
TFC Approval Rate	100%
MDB Approval (\$M)	98.21
Expected Cofinancing (\$M)	503.0
Disbursement as of June 2019 (\$M)	69.7

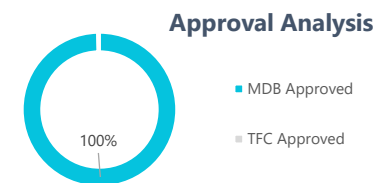


MDB Approved Projects/Programs

Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XCTFCO006A	Energy Efficiency Financing Program for the Services Sector	IADB	IP	10.80	20.0	Disbursing			Project Closed
XCTFCO005A	Energy Efficiency Program in the San Andrés, Providencia and Santa Catalina Archipelago	IADB	IP	10.56	.0	Disbursing	Establishment of the Project Management Unit(PMU),Government Restructuring,Natural Disaster/Epidemic	After the COVID-19 crisis, the executing agency will implement actions with contractors to accelerate the execution of the Program.	This program consists of a public sector loan and a TA grant. A disbursement of US\$1,058,292.38 was processed in early 2020. The light-bulb replacement program concluded and benefited 13,278 users. Some measures to promote the program are being put in place such as a higher subsidy for low income consumers and a strong education and communications campaign.
XCTFCO003A	Strategic Public Transportation Systems (SETP) Program	IADB	IP	14.49	300.0	Disbursing			This program is financing low-carbon mobility infrastructure in four intermediate cities. During this period, administration and technical teams changed in each municipality of each participating city within the Program delaying everything. Additionally, COVID-19 caused all contracts to be suspended for at least five months. Actions were taken and transactions were rescheduled in the same period Government will continue the program operation until 2023.
XCTFCO002A	Technological Transformation Program for Bogota's Integrated Public Transport System	IADB	IP	18.52	40.0	Closed			Project Closed

Investment Plan	Colombia
Endorsement Date	Mar-10
Last Revision Date	May-13
No. of Projects	9

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MDB Approved Projects/Programs

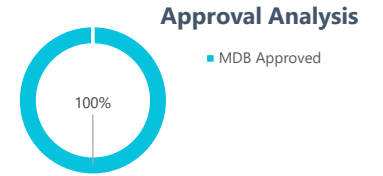
Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
PCTFCO098A	Innovative Instruments to Foster Energy Efficiency in SMEs in Colombia	IADB	IP	.52	.0	Cancelled			Program Cancelled
PCTFCO008A	Sustainable Energy Finance Program	IFC	IP	1.34	102.0	MDB Board Approval			
PCTFCO004A	Sustainable Energy Finance Program	IADB	IP	1.0	.0	MDB Board Approval			
XCTFCO113A	Clean Energy Development Project	IBRD	IP	41.0	41.0	Not Disbursing		Not applicable.	The project experienced delays due to the lengthy government approval process, delays in the RE auctions, and financial regulatory constraints. Despite the hurdles faced, the project has been instrumental in attracting interests from international developers/investors for the first time in Colombia, thus promoting the competitiveness of the sector. Two of the investors most interested in obtaining the subproject financing are international developers who do not have previous experience working in Colombia.

Cancelled, Dropped or Withdrawn

Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-Financing	Status
PCTFCO007A	Non-Conventional Renewable Energy	IADB	IP	.40	.0	Cancelled

Investment Plan	Egypt, Arab Republic of
Endorsement Date	Jan-09
Last Revision Date	Nov-12
No. of Projects	1

Indicative Pipeline Allocation (\$M)	151.73
TFC Approvals (\$M)	151.73
TFC Approval Rate	100%
MDB Approval (\$M)	151.73
Expected Cofinancing (\$M)	653.50
Disbursement as of June 2019 (\$M)	126.0



MDB Approved Projects/Programs

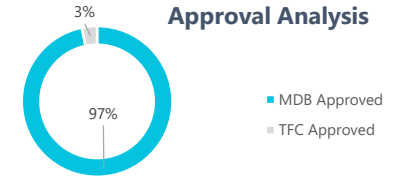
Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XCTFEG010A	Wind Power Development Project	IBRD	IP	150.0	653.50	Disbursing			

Cancelled, Dropped or Withdrawn

Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-Financing	Status
XCTFEG009A	Wind Energy Scale Up Program(PPPs)- 200MW Wind farm in the Gulf of Suez	AFDB	IP	.72	.0	Cancelled
XCTFEG011A	Egypt Urban Transport	IBRD	IP	1.01	.0	Cancelled

Investment Plan	India
Endorsement Date	Nov-11
Last Revision Date	Aug-15
No. of Projects	9

Indicative Pipeline Allocation (\$M)	769.96
TFC Approvals (\$M)	769.96
TFC Approval Rate	100%
MDB Approval (\$M)	744.96
Expected Cofinancing (\$M)	9121.05
Disbursement as of June 2019 (\$M)	360.7

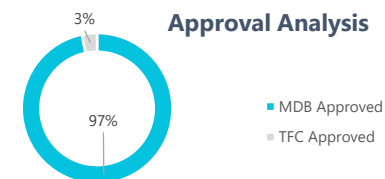


MDB Approved Projects/Programs

Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XCTFIN228A	Solar Park Transmission	ADB	IP	50.0	400.0	Disbursing			
XCTFIN227A	Solar Rooftop PV	ADB	IP	175.0	830.0	Disbursing			
XCTFIN211A	Solar Rooftop PV	IBRD	IP	125.0	940.0	Disbursing		Not applicable.	SBI has sanctioned projects with 210 accounts. The approved projects will add 431.97 MW of solar rooftop capacity to the grid. A total capacity of 264 MW has already been commissioned and vetted by the Independent Verification Agent. The TA program is supporting the states on several aspects related to digitalizing the application and subsidy process, bid process management, demand aggregation, and innovative business models.
XCTFIN210A	Shared Infrastructure for Solar Parks - Phase I	IBRD	IP	25.0	3675.0	Not Disbursing	Natural Disaster/Epidemic, Procurement/Bidding Issues	The third solar parks to be supported under the project (1.5 GW) are in various stages. A transaction advisor and a project management consultant have been hired. The environment and social impact assessment is underway. The loan application is under review.	As of this date, the project is supporting two solar parks – 250 MW Mandasaur Solar Park and 750 MW Rewa Solar Park. For the uncommitted amount, the Bank team has been approached by the Government of Madhya Pradesh for additional parks of 1500 MW. A restructuring of the project will be undertaken to extend the project closing date as well as to expand the project scope to allow for any balance funds, if any, after committing funds to pipeline solar parks.
XCTFIN209A	Rajasthan Renewable Energy Transmission Investment Program (Multi-tranche Financing Facility / MFF)	ADB	IP	194.96	600.0	Disbursing			
XCTFIN208A	Partial Risk Sharing Facility for Energy Efficiency	IBRD	IP	25.0	139.0	Disbursing		Not applicable.	The overall progress in FY2020 slowed down considerably in terms of the number of sub-project guarantees issued. The total number of guarantees issued to ESCOs is 24 with the total amount of US\$13 million, leveraging US\$48 million investments. The PRSF Project Execution Agency (PEA) has been taking steps of using the PRSF technical assistance component to help strengthen the subprojects guarantee pipeline.
XCTFIN206A	Development Policy Loan to Promote Inclusive Green Growth and Sustainable Development in Himachal Pradesh	IBRD	IP	100.0	2058.0	Closed			
XCTFIN213A	Innovations in Solar Power and Hybrid Technologies	IBRD	IP	50.0	350.0	Not Disbursing	Natural Disaster/Epidemic, Other	The Implementing Agency is working on resolving this issue at the earliest possible. However, COVID-19 impacts will make marketing the project challenging in the short	The World Bank team is working with the implementing agency to catch up on the delays by expediting the preparation of investments such as solar with battery and floating solar. They plan to launch procurement at the earliest possible. However, COVID-19 slowed down the progress.

Investment Plan	India
Endorsement Date	Nov-11
Last Revision Date	Aug-15
No. of Projects	9

Indicative Pipeline Allocation (\$M)	769.96
TFC Approvals (\$M)	769.96
TFC Approval Rate	100%
MDB Approval (\$M)	744.96
Expected Cofinancing (\$M)	9121.05
Disbursement as of June 2019 (\$M)	360.7

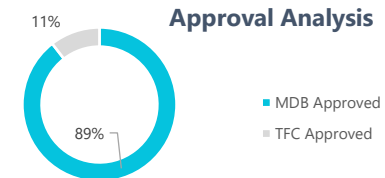


Committee Approved Projects/Programs

Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-Financing	Status	Reasons for Delay in MDB Approval	Brief Summary of the Situation MDB Approval	Planned Remedial Actions to Expedite MDB Approval
XCTFIN229A	Shared Infrastructure for Solar Parks - Phase II	IBRD	IP	25.0	129.05	Disbursing			COVID-19 has dampened the energy demand in the country, impacting distribution companies' cash flows and hence more financial stress in the sector. Therefore, PSM is still a promising instrument to revive the renewable energy sector. The Government and the World Bank team are exploring various options to introduce PSMs through SECI and/or limited state bids that are coming up.

Investment Plan	Indonesia
Endorsement Date	Mar-10
Last Revision Date	Jun-15
No. of Projects	4

Indicative Pipeline Allocation (\$M)	363.30
TFC Approvals (\$M)	363.30
TFC Approval Rate	100%
MDB Approval (\$M)	325.15
Expected Cofinancing (\$M)	3244.70
Disbursement as of June 2019 (\$M)	276.4

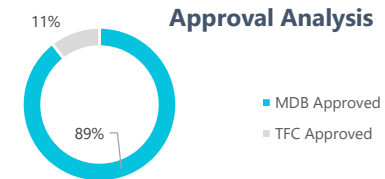


MDB Approved Projects/Programs

Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
PCTFID016A	Private Sector Geothermal Energy Program	ADB	IP	150.0	2450.0	MDB Board Approval			
XCTFID017A	Geothermal Clean Energy Investment Project	IBRD	IP	125.0	449.70	Disbursing			
XCTFID112A	Geothermal Energy Upstream Development Project	IBRD	IP	49.60	55.0	Disbursing	Natural Disaster/Epidemic, Project Restructuring	The project has been restructured to introduce a new implementing agency (Geo Dipa) with a strong technical background in geothermal sector. Involving Geo Dipa is in support of the current implementing agency (PT SMI), which is a financial intermediary who has struggled with the technical aspects of the project.	Project implementation has been slow and the key contract for the first subproject in Waesano has been delayed. Preparatory activities for the first subproject are underway and a civil works contract has been awarded. However, project implementation may be delayed due to the COVID-19 related travel restrictions. A second subproject is being planned and contracts for geothermal consultancy as well as environmental and social impact assessment are being procured.

Investment Plan	Indonesia
Endorsement Date	Mar-10
Last Revision Date	Jun-15
No. of Projects	4

Indicative Pipeline Allocation (\$M)	363.30
TFC Approvals (\$M)	363.30
TFC Approval Rate	100%
MDB Approval (\$M)	325.15
Expected Cofinancing (\$M)	3244.70
Disbursement as of June 2019 (\$M)	276.4



Committee Approved Projects/Programs

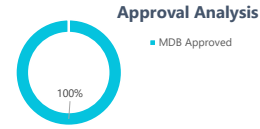
Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-Financing	Status	Reasons for Delay in MDB Approval	Brief Summary of the Situation MDB Approval	Planned Remedial Actions to Expedite MDB Approval
PCTFID018A	Renewable Energy Program (REP)	IFC	IP	38.15	290.0	Committee Approved			Program extended to 12/31/2021

Cancelled, Dropped or Withdrawn

Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-Financing	Status
PCTFID013A	Energy Efficiency and Renewable Energy Project	ADB	IP	.40	.0	Cancelled
PCTFID015A	Geothermal Electricity Finance (IGEF) Program	IFC	IP	.15	.0	Cancelled

Investment Plan		Kazakhstan
Endorsement Date		Mar-10
Last Revision Date		May-13
No. of Projects		3

Indicative Pipeline Allocation (\$M)	70.14
TFC Approvals (\$M)	70.14
TFC Approval Rate	100%
MDB Approval (\$M)	70.14
Expected Co-financing (\$M)	195.15
Disbursement as of June 2019 (\$M)	58.7



MDB Approved	70,144,102.8	100%
TFC Approved	0.0	0%
For TFC Approval	0.0	0%
	70,144,102.8	

MDB Approved Projects/Programs

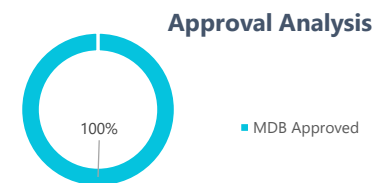
Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
PCTFKZ021A	Renewable Energy Finance Facility (KAZREFE)	EBRD	IP	48.42	95.15	MDB Board Approval			
PCTFKZ023A	District Heating Modernisation Framework (DHMEFF)	EBRD	IP	18.78	100.0	MDB Board Approval			
PCTFKZ025A	Renewable Energy Infrastructure Program	IFC	IP	1.20	.0	MDB Board Approval			

Cancelled, Dropped or Withdrawn

Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-Financing	Status
PCTFKZ019A	Waste Management Framework (KMMME)	EBRD	IP	.91	.0	Cancelled
PCTFKZ020A	Kazakh Railways: Sustainable Energy Program	EBRD	IP	.26	.0	Cancelled
PCTFKZ099A	Yermentau Large Wind Power Plant	EBRD	IP	.57	.0	Cancelled

Investment Plan	MENA Region
Endorsement Date	Dec-09
Last Revision Date	Jun-14
No. of Projects	8

Indicative Pipeline Allocation (\$M)	495.38
TFC Approvals (\$M)	495.38
TFC Approval Rate	100%
MDB Approval (\$M)	495.38
Expected Cofinancing (\$M)	8573.10
Disbursement as of June 2019 (\$M)	442.9



MDB Approved Projects/Programs

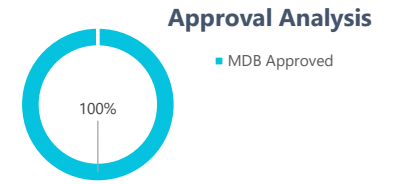
Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XCTFMB026A	Ouarzazate I Concentrated Solar Power Project	IBRD	IP	97.0	584.65	Disbursing			
XCTFMB027A	Ouarzazate I Concentrated Solar Power Project	AFDB	IP	100.0	1389.88	Disbursing			Project is completed.
XCTFMB030A	Noor II and III Concentrated Solar Power Project	AFDB	IP	119.0	4054.57	Disbursing			Project has been completed. MASEN issued completion reports for NOOR II and NOOR III in June 2020.
XCTFMB032A	Technical Assistance Program	IBRD	IP	10.0	.0	Disbursing		Not applicable.	Most of the activities are completed, remaining the final activities of the preparation for a dispatchable solar power (CSP with PV+battery) investment project, ensuring integration of the effort into the World Bank's overall program of cooperation with Tunisia on energy. The task will include modeling of a hybrid, dispatchable solar power featuring of CSP with thermal energy storage and PV with battery storage, optimized to meet projected network needs.
XCTFMB035A	Noor II and III Concentrated Solar Power Project	IBRD	IP	119.0	2304.0	Disbursing		Not applicable.	CTF Financing has been fully disbursed and implementation is going well as both Noor II and Noor III are erected and operational.
XCTFMB106A	Morocco - Noor Midelt I	IBRD	IP	25.0	240.0	Not Disbursing	Natural Disaster/Epidemic	The project team is closely following-up developments related to COVID-19 with the support from the Country Management Unit in the World Bank. The project team leader is based in Rabat and will continue regular contacts with the government.	The plant is being re-bid to achieve more competition and value for money. In March 2020, the World Bank provided its non-objection on the government's Request for Qualification evaluation report. The Bank was recently informed that Financial Close for Noor Midelt 1 plant will be delayed due to COVID-19. The request for proposals (RfP) is currently experiencing delays. A Mid Term Review mission is expected to be fielded in 2021.
XCTFMB107A	Noor-Midelt Phase 1 Concentrated Solar Power Project	AFDB	IP	25.0	.0	Not Disbursing			The Project Implementation Unit is currently being composed by the private consortium. Construction is scheduled to begin in Q4 2020 with MASEN expected to disburse the CTF loan in a single tranche before December 31, 2020.

Cancelled, Dropped or Withdrawn

Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-Financing	Status
XCTFMB029A	Egypt Kom Ombo CSP	AFDB	IP	.38	.0	Cancelled

Investment Plan	Mexico
Endorsement Date	Jan-09
Last Revision Date	Sep-13
No. of Projects	9

Indicative Pipeline Allocation (\$M)	345.96
TFC Approvals (\$M)	345.96
TFC Approval Rate	100%
MDB Approval (\$M)	345.96
Expected Cofinancing (\$M)	6630.09
Disbursement as of June 2019 (\$M)	308.6

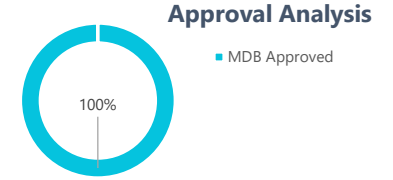


MDB Approved Projects/Programs

Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
PCTFMX050A	Renewable Energy Program	IADB	IP	38.36	705.0	Closed			This Program includes Eurus, a wind project that is now closed, and Bright Distributed Generation Solar Projects, a transaction that reached financial close on March 19, 2020 and first disbursement in May 2020. This project will purchase 1,300 solar leases. Commitment period until September 2021. This is the first solar residential portfolio financed at IDB Invest.
PCTFMX052A	Energy Efficiency Program, Part 1	IADB	IP	21.39	127.0	MDB Board Approval			This program includes an investment operation and a TA operation. The investment operation (Capital Markets solution for EE financing) has been transferred to Special Assets due to the possibility that cash inflows will not be enough to cover the loan during the remaining transaction life. The TA funds were used to cover the analysis of the regulatory framework and the design of a <u>Bond Subscription Agreement</u> .
PCTFMX054A	Private Sector Wind Development	IFC	IP	15.60	120.0	MDB Board Approval			

Investment Plan	Mexico
Endorsement Date	Jan-09
Last Revision Date	Sep-13
No. of Projects	9

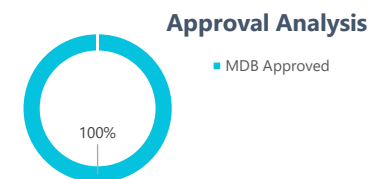
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MDB Approval (\$M)	345.96
Expected Cofinancing (\$M)	6630.09
Disbursement as of June 2019 (\$M)	308.6



XCTFMX048A	Urban Transport Transformation Project	IBRD	IP	62.02	3079.0	Closed			Project Closed
XCTFMX049A	Efficient Lighting and Appliances Project	IBRD	IP	50.0	663.44	Closed		The project was closed on June 30, 2014.	The project was closed on June 30, 2014.
XCTFMX051A	Renewable Energy Program, Proposal III	IADB	IP	70.57	1680.0	Disbursing			
XCTFMX053A	"Ecocasa" Program (Mexico Energy Efficiency Program Part II)	IADB	IP	51.61	164.85	Closed	Government Restructuring, Natural Disaster/Epidemic, Project Restructuring	By carrying out the aforementioned consultancies, attention will be paid to the issue of expedite disbursements	The Program includes a public sector loan (CTF-IDB "ECOCASA") and two TA operations. The loan is closed. One TA is still in execution and identifying opportunities for further work on housing and urban development with the Govt. of Mexico. Three consultancies will start for the performance of energy audits in Mexico City's public buildings, and the methodology to evaluate projects using a holistic urban development approach. A consultancy for evaluating the results of the Program is planned
XCTFMX055A	Geothermal Financing and Risk Transfer Facility	IADB	IP	34.30	65.80	Disbursing			
XCTFMX100A	Support to FIRA for the Implementation of an Energy Efficiency Financing Strategy for the Food Processing Industry	IADB	IP	2.10	25.0	Disbursing			This project used a CTF investment grant to finance EE projects in the agriculture sector through FIRA, a national development bank. It piloted the Energy Services Insurance model, which has been recognized internationally as a successful model. The project was closed in December 2019, but FIRA continues re-leveraging the funds until it is totally extinguished or when the guarantees are called or exercised in the long run

Investment Plan	Morocco
Endorsement Date	Oct-09
Last Revision Date	Feb-14
No. of Projects	2

Indicative Pipeline Allocation (\$M)	149.75
TFC Approvals (\$M)	149.75
TFC Approval Rate	100%
MDB Approval (\$M)	149.75
Expected Cofinancing (\$M)	2398.10
Disbursement as of June 2019 (\$M)	74.1

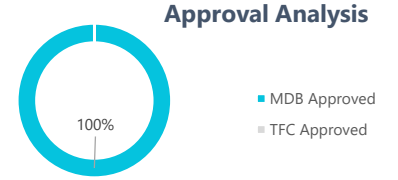


MDB Approved Projects/Programs

Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XCTFMA057A	One Wind Energy Plan	AFDB	IP	125.0	2263.74	Disbursing			Network improvements made to the Koudia El Baida wind park were completed in Q2 2019, and the park was connected to the national electric grid in Q4 2019. The Abdelmoumen pumping station component continued its construction phase during the reporting period with an effective service date planned for Q1 2022. An AfDB supervision was conducted in June 2020, and the mission estimated that physical construction advanced from approximately 28% completed in December 2019 to 41% completed by June 2020. Some electric line installations slowed during the COVID-19 confinement period, and AfDB continues to monitor the situation.
XCTFMA058A	Clean and Efficient Energy Project	IBRD	IP	24.75	134.36	Disbursing	Natural Disaster/Epidemic	The project team is closely following-up developments related to COVID-19 with the support from the Country Management Unit in the World Bank. The project team leader is based in Rabat and will continue regular contacts with the government to expedite the disbursement of outstanding 9% CTF loan balance in an adaptive way.	Construction has reached completion in the three project sites, and the commissioning phase was initiated but halted by technical issues related to COVID-19. The procurement of commissioning equipment and mobilization of technical experts from China is disrupted. The contractor invoked the force majeure contract clause in a letter dated March 16th, 2020. The estimated commissioning date has been tentatively moved to October 2020.

Investment Plan	Nigeria
Endorsement Date	May-12
Last Revision Date	Jun-14
No. of Projects	1

Indicative Pipeline Allocation (\$M)	2.25
TFC Approvals (\$M)	2.25
TFC Approval Rate	100%
MDB Approval (\$M)	2.25
Expected Cofinancing (\$M)	75.0
Disbursement as of June 2019 (\$M)	1.9



MDB Approved Projects/Programs

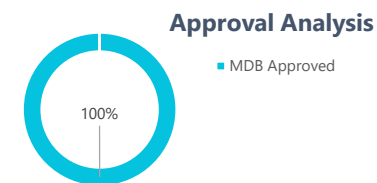
Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
PCTFNG217A	Line of Credit for Renewable Energy and Energy Efficiency Projects	AFDB	IP	1.25	75.0	MDB Board Approval			Following this project's significant partial cancellation of 97.5% of core financing, no new sub-projects are expected. AfDB commissioned an extended supervision report (i.e. close-out) in Q4 2019 and is no longer monitoring the project from an implementation perspective.

Cancelled, Dropped or Withdrawn

Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-Financing	Status
XCTFNG216A	Abuja Mass Transit Project	AFDB	IP	1.0	.0	Concept Withdrawn / Dropped

Investment Plan	Philippines
Endorsement Date	Dec-09
Last Revision Date	Aug-12
No. of Projects	6

Indicative Pipeline Allocation (\$M)	130.0
TFC Approvals (\$M)	130.0
TFC Approval Rate	100%
MDB Approval (\$M)	130.0
Expected Cofinancing (\$M)	1649.01
Disbursement as of June 2019 (\$M)	13.2

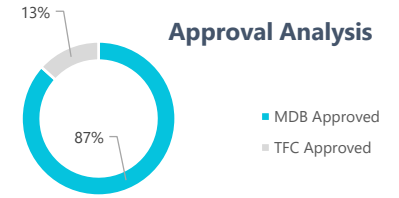


MDB Approved Projects/Programs

Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
PCTFPH064A	Renewable Energy Accelerator Program (REAP)	IFC	IP	25.59	445.0	MDB Board Approval			
PCTFPH065A	Sustainable Energy Finance Program	IFC	IP	.81	.0	MDB Board Approval			
XCTFPH059A	Market Transformation through Introduction of Energy Efficient Electric Vehicles Project	ADB	IP	8.62	399.0	Disbursing			
XCTFPH061A	Renewable Energy Development (PHRED)	IBRD	IP	45.03	516.0	Not Disbursing		Not applicable	The signing deadline was extended to November 12, 2020, per request of the Department of Finance (DOF), largely due to the impact of the COVID-19. Also, all guarantee operations need to be cleared by a newly established review committee (CRGC) of the World Bank before approval or signing. PHRED is scheduled to be reviewed by the CRGC on September 30. The restructuring to change the implementing agency has taken much longer due to the slow pace on the government side.
XCTFPH062A	Cebu Bus Rapid Transit Project	IBRD	IP	26.05	203.50	Not Disbursing	Government Approval Process, Natural Disaster/Epidemic	The Department of Transportation put the project on hold since January 2018 following concerns about its viability given narrow street and increased congestion in Cebu. The project resumed in the same year, but the overall progress was delayed. The project implementation is fully back on track and has made substantial progress.	The project has shown significant progress. However, the enforcement of the quarantine by the Government to contain the COVID-19 has slowed down the implementation. On BRT infrastructure delivery, the Detailed Engineering and Design (DED) is ongoing but affected by travel restrictions. Procurement will commence after the DED is completed. On BRT operations and management, the preliminary viability assessment of potential arrangements has been completed.
XCTFPH063A	Philippines Manila BRT	IBRD	IP	23.90	85.51	Not Disbursing		Not applicable.	The project is making progress amidst the Covid19 pandemic. Resources were also mobilized under the project to support the re-opening of public transport (PT) services in Metro Manila. To keep the momentum, the Department of Transportation (DOTr) is working to proceed with the procurement of key consultant services. At the same time, DOTr works to engage the two Local Government Units (LGUs), Quezon City and the City of Manila.

Investment Plan	South Africa
Endorsement Date	Oct-09
Last Revision Date	Jun-15
No. of Projects	7

Indicative Pipeline Allocation (\$M)	432.42
TFC Approvals (\$M)	432.42
TFC Approval Rate	100%
MDB Approval (\$M)	374.74
Expected Cofinancing (\$M)	2718.39
Disbursement as of June 2019 (\$M)	156.4



MDB Approved Projects/Programs

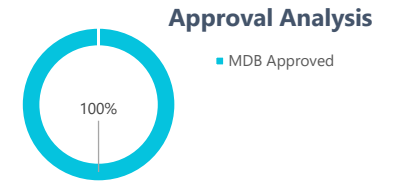
Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
PCTFZA066A	Sustainable Energy Acceleration Program (SEAP)	AFDB	IP	44.0	.0	MDB Board Approval			XiNA Solar One plant began commercial operations in August 2017 and continues to operate at full capacity. AfDB has not yet issued completion report. The project was also featured in a CIF communications project during the
PCTFZA068A	Sustainable Energy Acceleration Program	IFC	IP	36.26	700.0	MDB Board Approval			
PCTFZA071A	Energy Efficiency Program	IFC	IP	2.22	.0	MDB Board Approval			
XCTFZA069A	Eskom Renewable Support Project	AFDB	IP	42.33	1225.0	Disbursing			Sere Wind project was previously completed and is currently operational.
XCTFZA070A	Eskom Renewable Support Project	IBRD	IP	34.93	598.39	Disbursing		Not applicable.	Since its commissioning in April 2016, the 100 MW Sere Wind plant financed under the project continues to perform 20 percent above expected load factor, exceeding energy outputs and carbon emissions offset envisaged at project appraisal.
XCTFZA231A	Restructure: Eskom Renewables Support Project Component 2	IBRD	IP	215.0	195.0	MDB Board Approval	Procurement/Bidding Issues	The World Bank management including the Country Director, Global Energy Director, and Regional Vice-President had successive meetings with Eskom CEO to facilitate the project implementation. In the meetings, both parties acknowledged the need to accelerate the implementation of the project.	Eskom adopted a sequenced procurement strategy consisting of learning from the first procurement tendering to improve the subsequent ones. Progress achieved are (i) the issuance of tender documents for the first battery site for the first 320MWh battery system; (ii) Eskom CEO's commitment to issue to the market subsequent tender packages and to hire a technical advisor (firm) to assist Eskom teams during procurement and evaluation phases.

Committee Approved Projects/Programs

Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-Financing	Status	Reasons for Delay in MDB Approval	Brief Summary of the Situation MDB Approval	Planned Remedial Actions to Expedite MDB Approval
XCTFZA232A	Battery Storage Project	AFDB	IP	57.67	.0	Not Disbursing		AfDB Board approval in 2020 was tabled during the previous reporting period. Estimated upcoming milestone dates still stand.	Decision Approved 2nd extension 05/1/2020: MDB Board approval extended to June 2021

Investment Plan	Thailand
Endorsement Date	Dec-09
Last Revision Date	Feb-12
No. of Projects	2

Indicative Pipeline Allocation (\$M)	86.43
TFC Approvals (\$M)	86.43
TFC Approval Rate	100%
MDB Approval (\$M)	86.43
Expected Cofinancing (\$M)	1097.0
Disbursement as of June 2019 (\$M)	90.4



MDB Approved Projects/Programs

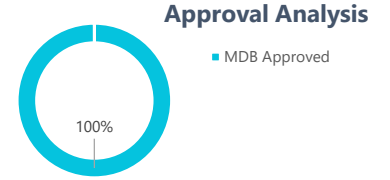
Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
PCTFTH074A	Private Sector Renewable Energy Program	ADB	IP	81.10	1097.0	MDB Board Approval			
PCTFTH075A	Renewable Energy Accelerator Program	IFC	IP	5.24	.0	MDB Board Approval			

Cancelled, Dropped or Withdrawn

Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-Financing	Status
PCTFTH076A	Sustainable Energy Finance Program (TSFE)	IFC	IP	.09	.0	Cancelled

Investment Plan	Turkey
Endorsement Date	Jan-09
Last Revision Date	Nov-12
No. of Projects	8

Indicative Pipeline Allocation (\$M)	314.96
TFC Approvals (\$M)	314.98
TFC Approval Rate	100%
MDB Approval (\$M)	314.96
Expected Cofinancing (\$M)	3940.0
Disbursement as of June 2019 (\$M)	290.7



MDB Approved Projects/Programs

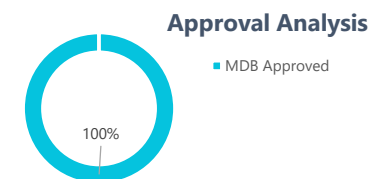
Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
PCTFTR080A	Commercializing Sustainable Energy Finance Program	IFC	IP	21.03	80.0	MDB Board Approval			
PCTFTR081A	Private Sector Sustainable Energy Financing Facility (TurSEFF)	EBRD	IP	49.83	200.0	MDB Board Approval			The projects have been fully disbursed.
PCTFTR220A	Residential Energy Efficiency Finance Facility (TurSEFF)	EBRD	IP	57.46	795.0	MDB Board Approval			
PCTFTR221A	Commercializing Sustainable Energy Finance Phase II (CSEF II)	IFC	IP	35.50	390.0	MDB Board Approval			
XCTFTR077A	Private Sector Renewable Energy and Energy Efficiency Project	IBRD	IP	100.0	1450.0	Disbursing			
XCTFTR078A	Renewable Energy Integration Project	IBRD	IP	50.0	1025.0	Disbursing		Not applicable.	A US\$325 million additional IBRD financing for the project has been approved on February 28, 2020. Simultaneously, the project has also been restructured to use the surplus CTF funds to partly finance a new wind substation (Ciftlikkoy). The bidding documents for the new substation is under preparation.
XCTFTR097A	Impact Assessment of Clean Technology Fund in Renewable	IBRD	IP	.09	.0	Disbursing			Project Closed
XCTFTR219A	SME Energy Efficiency Project / Renewable Energy Integration-TA	IBRD	IP	1.05	.0	Disbursing			

Cancelled, Dropped or Withdrawn

Project ID	Project Title	MDB	Investment Type	Funding	Status	
PCTFTR079A	Financial Innovation for Renewable Energy (FIRE)	IFC	IP	.02	.0	Cancelled

Investment Plan	Ukraine
Endorsement Date	Mar-10
Last Revision Date	Aug-13
No. of Projects	7

Indicative Pipeline Allocation (\$M)	263.84
TFC Approvals (\$M)	263.84
TFC Approval Rate	100%
MDB Approval (\$M)	263.73
Expected Cofinancing (\$M)	2898.57
Disbursement as of June 2019 (\$M)	108.9



MDB Approved Projects/Programs

Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
PCTFUA082A	Sustainable Energy Lending Facility (USELF)	EBRD	IP	53.83	161.11	MDB Board Approval			A total of 13 sub-projects were signed, fully utilizing available allocation under the Facility. Remaining funding was reported as cancelled as of the end of 2018. The sub-projects are fully disbursed and are at various stages of implementation. 3 sub-projects have been prepaid. Following a reorganization of the renewables market in June 2019 producers have not been receiving the agreed FIT on time and in full. COVID-19 exacerbated decrease in demand for electricity, initially triggered by warm winter. This resulted in higher electricity cost in the system, as by law the entire amount of relatively expensive renewable energy should be purchased. Subsequent economic downturn triggered low collection rate from electricity consumers, and resulted in significant payment arrears to renewable energy
PCTFUA083A	Novoazovsk Wind Project	EBRD	IP	18.20	42.62	MDB Board Approval			
PCTFUA084A	District Heating Modernisation Program (the Program)	EBRD	IP	41.72	226.85	MDB Board Approval			A total of 14 sub-projects were signed, fully utilizing available allocation under the Facility. The sub-projects are at various stages of implementation, and once first sub-projects will reach physical completion, environmental benefits will start to be reported during the next reporting period. COVID impact: there might be some delays under most sub-projects given general disruptions to various supply chains, however so far these have not been critical and led to relatively minor delays – e.g. with trolleybus supply being delayed by two or three months, etc. Similarly some of the contractors might find it difficult to mobilise or their liquidity situation could be negatively
PCTFUA090A	Renewable Energy Program	IFC	IP	.18	103.49	MDB Board Approval			
XCTFUA056A	District Heating Energy Efficiency Project	IBRD	IP	51.0	332.0	Disbursing	Government Approval Process, Government Restructuring, Natural Disaster/Epidemic	The Bank team and the Government had discussed the possibility of a limited closing date extension to December 2021 to complete ongoing project activities. This schedule no longer appears realistic given the delays incurred due to Covid19 and other factors. The possibility of a closing date extension by 26 months to December 31, 2022 was discussed. The restructuring would be an opportunity to address the major sources of implementation delays under the control of the Ukrainian authorities.	Following the last restructuring of the Project, the participating district heating utilities continued to make significant implementation progress. However, the COVID-19 crisis and the multiple changes at the government level has delayed the project implementation over the first half of 2020. As a result, several major ongoing investment activities could not be completed within the original contractual schedule. The Government and the World Bank is considering the project extension.

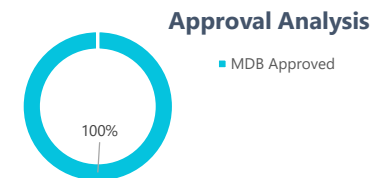
Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XCTFUA087A	Second Urban Infrastructure Project (UIP-2)	IBRD	IP	50.0	300.0	Disbursing	Natural Disaster/Epidemic	None	None
XCTFUA088A	Second Power Transmission Project	IBRD	IP	48.80	1732.50	Disbursing	Government Approval Process,Natural Disaster/Epidemic	An advance payment for a contracted package is pending with the Ministry of Finance (MoF), awaiting its approval. COVID-19 is further delaying the process. The Bank team continues to make maximum efforts to address MoF's pending payment issue, including having raised this issue again to the Deputy Minister during the virtual mission held on April 16, 2020. In parallel, the Bank team supports the implementation agency to accelerate the procurement process for the remaining packages.	Contracts for two major procurement packages, Supervisory Control and Data Acquisition (SCADA) and Wide Area Monitoring System (WAMS), were signed in November and October 2019, respectively. An advance payment for the WAMS package was processed on Dec 30, 2019, while an advance payment for the SCADA package is awaiting for Ministry of Finance's approval. The remaining CTF funded smart grid packages (Information Infrastructure and Dispatch Center Equipment) are under preparation for tenders.

Cancelled, Dropped or Withdrawn

Project ID	Project Title	MDB	Investment Type	Funding	Status	
PCTFUA110A	Residential Energy Efficiency Finance Facility (UREEFF)	EBRD	IP	.11	.0	Cancelled

Investment Plan	Vietnam
Endorsement Date	Dec-09
Last Revision Date	Oct-13
No. of Projects	6

Indicative Pipeline Allocation (\$M)	183.95
TFC Approvals (\$M)	183.95
TFC Approval Rate	100%
MDB Approval (\$M)	183.95
Expected Cofinancing (\$M)	1657.53
Disbursement as of June 2019 (\$M)	27.4

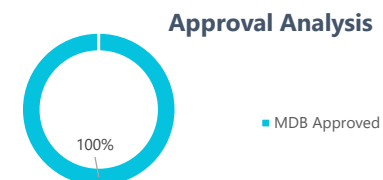


MDB Approved Projects/Programs

Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
PCTFVN095A	Sustainable Energy Finance Program (VSEF)	IFC	IP	3.02	17.86	MDB Board Approval			
XCTFVN091A	Sustainable Urban Transport for Ho Chi Minh City Mass Rapid Transit	ADB	IP	49.97	524.05	Disbursing			
XCTFVN094A	Distribution Efficiency Project	IBRD	IP	30.0	770.40	Disbursing			
XCTFVN101A	Ha Noi Sustainable Urban Transport Program - Project 1: Ha Noi Metro	ADB	IP	50.0	335.20	Disbursing			
XCTFVN104A	M&E TA: Mainstreaming Climate Change Mitigation into National	ADB	IP	1.0	.03	Disbursing			
XCTFVN111A	Ha Noi Sustainable Urban Transport Program - Project 2: Strengthening Sustainable Urban Transport for Hanoi Metro Line 3	ADB	IP	49.96	10.0	Disbursing			

DPSP	DPSP I
Endorsement Date	Oct-13
Last Revision Date	N/A
No. of Projects	2

Indicative Pipeline Allocation (\$M)	101.74
TFC Approvals (\$M)	111.74
TFC Approval Rate	110%
MDB Approval (\$M)	101.74
Expected Cofinancing (\$M)	869.00
Disbursement as of June 2019 (\$M)	3.3



MDB Approved Projects/Programs

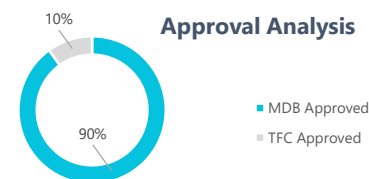
Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
PCTFCL505B	Geothermal Risk Mitigation Program	IADB	DPSP	20.0	.0	MDB Board Approval			
PCTFDP501A	Renewable Energy Mini-grids and Distributed Power Generation	ADB	DPSP	5.83	60.0	MDB Board Approval			
PCTFTR507A	DPSP I: Geothermal Development Lending Facility (GeoDELF)	EBRD	DPSP	5.91	303.0	MDB Board Approval	Other	A total of 1 sub-project was signed. The loan is not disbursed and likely to be cancelled. The commitment period expires on 26 May 2021.	A total of 1 sub-project was signed. The loan is not disbursed and likely to be cancelled. The commitment period expires on 26 May 2021.
XCTFCO506A	Utility Scale RE-geothermal	IADB	DPSP	10.0	190.0	Disbursing			Since our last report, the situation remains unchanged. The main development was the execution of a geothermal round table organized by the Ministry of Energy and Mining of Colombia and co-hosted by the IDB. These roundtables, concluded with a set of reports, tools and recommendation to enhance the regulatory framework.
XCTFMX504A	DPSP: Geothermal Financing and Risk Transfer Facility	IADB	DPSP	20.0	.0	Disbursing	Project Restructuring	After project modification, INEEL will be contracted as technical support to the executing agency, NAFIN, to support the design of bidding process and accompany the execution	Two CTF approvals (XCTFMX055A and XCTFMX504A) are part of this operation with a total of \$54.3M. The new government requested to restart the public bidding processes for developers and sites that are now taking place (expected to end by August 2020). The process for drillers will follow. Four geothermal developments are expected to benefit from the program. The project progress is satisfactory
XCTFTR509A	Geothermal Development Project	IBRD	DPSP	40.0	316.0	Disbursing		Not applicable.	Project implementation is progressing satisfactorily. The implementing agency has completed the evaluation of applications under the first round of the Risk Sharing Mechanism (RSM). It is expected that all exploration drilling sub-projects will begin implementation in 2020.

Committee Approved Projects/Programs

Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-Financing	Status	Reasons for Delay in MDB Approval	Brief Summary of the Situation MDB Approval	Planned Remedial Actions to Expedite MDB Approval
XCTFLC620A	DPSP II: Renewable Energy Sector Development Project	IBRD	DPSP(II)	10.0	164.35	Committee Approved	-	-	0

DPSP	DPSP II
Endorsement Date	Jun-14
Last Revision Date	N/A
No. of Projects	8

Indicative Pipeline Allocation (\$M)	201.26
TFC Approvals (\$M)	201.26
TFC Approval Rate	100%
MDB Approval (\$M)	181.26
Expected Cofinancing (\$M)	1588.90
Disbursement as of June 2019 (\$M)	67.3

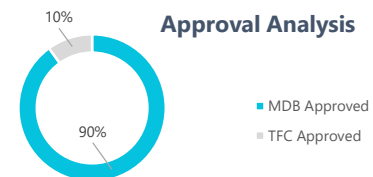


MDB Approved Projects/Programs

Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
PCTFDP606A	DPSP II: SEMed Private Renewable Energy Framework (SPREF)	EBRD	DPSP(II)	35.0	882.0	MDB Board Approval			A total of 2 sub-projects approved to date; both are fully operational. One of the sub-projects is fully disbursed, and the first disbursement under the other sub-project is expected later in 2020. The CTF TFC has agreed to extend the EBRD Board approval deadline for the remaining funding under this Framework until September 2021, and 2 additional sub-projects are expected to be signed fully utilizing the remaining funding. So far, the ongoing COVID pandemic did not have a major impact on the implementation progress. The sub-project in Jordan did face some issues earlier this year (In an effort to maintain the stability of the grid, the Jordanian Energy and Minerals Regulatory Commission instructed the Transmission System Operator to disconnect wheeling projects from the grid), but these have been resolved, and the projects has been operating normally since early June.
PCTFDP613A	Utility Scale Solar Photovoltaic Sub-Program	IFC	DPSP(II)	35.0	125.0	MDB Board Approval	Political or Social Unrest	0	0
PCTFDP614A	DPSP II: Energy Efficiency and Self-Supply Renewable Energy Program	IADB	DPSP(II)	14.82	100.40	MDB Board Approval			This program includes 3 investment operations. Two loans (Sigora & Delimart) were approved in 2019. Financial closing of Delimart is on hold due to political and social context in Haiti (resolution expected before the end of 2020). The guarantee project (Optima) has no changes to report. The TA has supported different due diligence and feasibility studies.
PCTFKE604B	DPSP II: Concessional Finance Program for Geothermal Generation	AFDB	DPSP(II)	30.0	127.0	MDB Board Approval			The project has yet to reach financial closure. COVID-19 has impacted the electricity demand from the offtaker (KPLC). This has not impacted the project as of the reporting period, since construction is not expected to be completed until Q3 2022, by which time the COVID-19 pandemic should hopefully have been alleviated. EPC construction may experience some delays if EPC contractors are unable to get to site should travel restrictions remain in force.
XCTFCO615A	Renewable Energy Financing for Non-Interconnected Zones(NIZs)	IADB	DPSP(II)	10.45	18.70	Disbursing	Natural Disaster/Epidemic	A work plan was presented with deliverable dates to be developed in the next year. This would allow consultants to complete the pending activities to satisfaction	This project includes: a SG loan financed the construction of 5 RE projects (2 solar plants for mini-grids, 1 waste to energy, 1 rural schools), a TA to build capacities on RE project finance and environmental and social risk management assessment, and to identify financing opportunities and assess the interest of local financial institutions on the RE market, and a second TA to advise the Government on policy issues, and to support RE projects that benefit military bases and nearby communities
XCTFDM619A	DPSP II: Geothermal Risk Mitigation	IBRD	DPSP(II)	10.0	35.50	Committee Approved		Not applicable.	The tender for the EPC contract failed in late 2019, as the qualified bids were above the budgeted amount. In the meantime, the Government is working to meet the project effectiveness conditions. However, COVID-19 may cause delays in relaunching and signing contracts for the
XCTFDP612A	DPSP II: Utility Scale Renewable Energy: Geothermal - Sustainable Energy Facility for the Eastern Caribbean	IADB	DPSP(II)	20.0	52.45	Disbursing			With 76% of funds disbursed, geothermal exploration activities in Saint Vincent and the Grenadines led to 3 production-size wells whose temperature and permeability are currently being assessed. Outstanding funds will support studies in Saint Kitts and Nevis. CTF resources are now part of a broader program with CDB, GEF and GCF resources that is supporting 4 geothermal pre-feasibility and exploration activities, advisory services and training activities
XCTFHT611A	Modern Energy Services for All	IBRD	DPSP(II)	16.0	48.0	Disbursing	Natural Disaster/Epidemic, Political or Social Unrest	Haiti has been in conditions of severe political crisis and social unrest, which disrupted all activities. The work in the field was suspended. Missions were canceled due to security issues. Now the country has been hit by the COVID-19 crisis, delaying implementation and disbursements further. Despite these challenges,	Owing to the very fragile and unpredictable situation in Haiti for many consecutive months, project implementation is behind schedule. The World Bank team is working closely with the Counterpart to advance on project implementation. Despite the difficult situation, the project disbursements reached 34%.

DPSP	DPSP II
Endorsement Date	Jun-14
Last Revision Date	N/A
No. of Projects	8

Indicative Pipeline Allocation (\$M)	201.26
TFC Approvals (\$M)	201.26
TFC Approval Rate	100%
MDB Approval (\$M)	181.26
Expected Cofinancing (\$M)	1588.90
Disbursement as of June 2019 (\$M)	67.3



MDB Approved Projects/Programs

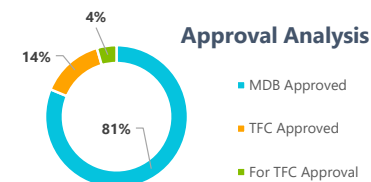
Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XCTFNI618A	DPSP II: Geothermal Exploration and Transmission Improvement Program under the PINIC	IADB	DPSP(II)	10.0	86.38	Not Disbursing	Political or Social Unrest, Procurement/Bidding Issues	We have prepared an action plan to accelerate project execution and provide technical advise	This contingent recovery grant will support Nicaragua in identifying geothermal potential. The project has faced procurement delays. However, Tender documents for access road to the geological site, water pumping and access to electricity basic designs and bidding documents are ready. The environmental and social impact assessment contract was signed, and it started its implementation. A geothermal expert was hired to support the Project.

Committee Approved Projects/Programs

Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-Financing	Status	Reasons for Delay in MDB Approval	Brief Summary of the Situation MDB Approval	Planned Remedial Actions to Expedite MDB Approval
XCTFDM619A	DPSP II: Geothermal Risk Mitigation	IBRD	DPSP(II)	10.0	35.50	Committee Approved		Not applicable.	The tender for the EPC contract failed in late 2019, as the qualified bids were above the budgeted amount. In the meantime, the Government is working to meet the project effectiveness conditions. However, COVID-19 may cause delays in relaunching and signing contracts for the
XCTFLC620A	DPSP II: Renewable Energy Sector Development Project	IBRD	DPSP(II)	10.0	164.35	Committee Approved	-	-	0

DPSP	DPSP III
Endorsement Date	Dec-17
Last Revision Date	Jun-19
No. of Projects	34

Indicative Pipeline Allocation (\$M)	1173.96
TFC Approvals (\$M)	1121.82
TFC Approval Rate	96%
MDB Approval (\$M)	953.86
Expected Cofinancing (\$M)	8548.74
Disbursement as of June 2019 (\$M)	18.6

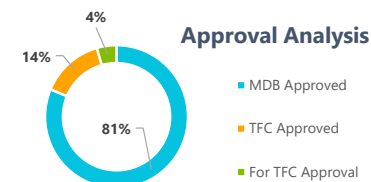


MDB Approved Projects/Programs

Project ID	Project Title	Country	MDB	Investment Type	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
PCTFD713A	DPSP III: Innovative Instruments for Investment in Zero-Carbon Technologies (I3-0)	Regional	IADB	DPSP(III)	35.0	270.0	MDB Board Approval			This program includes Kingo Energy, an operation approved in March 2020. (other operations have been approved after the cut-off date of this report). Kingo Energy, a project for off-grid electricity supply in Guatemala using an innovative financial model, is the first equity investment with concessional resources at IDB Invest. Implementation has been delayed due to COVID-19.
PCTFD733A	DPSP III: Global Sustainable Energy Finance Program: Tunisia and	Global	IFC	DPSP(III)	44.86	45.0	MDB Board Approval			
PCTFD737A	DPSP III: IDB Lab/CTF Climate Finance Program for MSMEs and Households in Latin America and the Caribbean	Regional	IADB	DPSP(III)	18.45	368.0	MDB Board Approval			This is the first operation within the IDB Lab Program "Catalyzing Climate Finance for SMEs and households in LAC". It was approved in February 2020. It is providing equity resources to the MGM fund, aimed at RE and EE investments. As of 30 June 2020, the Fund had a portfolio of USD 51.2M in 9 investments held in 8 SPVs in 6 countries.
PCTFD777A	DPSP III: ADB Ventures Facility	Regional	ADB	DPSP(III)	20.0	46.0	Not Disbursing			Recently MDB Board Approved
PCTFD801A	DPSP III: Facility for Energy Inclusion	Regional	AFDB	DPSP(III)	20.0	267.16	MDB Board Approval			The Facility for Energy Inclusion (FEI) reached financial close during the reporting period. The fund management team has focused on building a pipeline of active projects in 2020, none of which have yet been approved for
PCTF791A	DPSP III: Enabling Access to Off-Grid Energy to the People of Ethiopia - Thematic Line of Credit to the Commercial Bank of Ethiopia	Ethiopia	AFDB	DPSP(III)	20.0	162.0	Committee Approved	-	-	0
PCTF792A	DPSP III: Tulu Moyo 50MW Geothermal Power Plant	Ethiopia	AFDB	DPSP(III)	10.0	239.90	Committee Approved	-	-	Recently TFC Board Approved
PCTFGL700A	DPSP III: Solar Distributed Generation (SDG)	Global	IFC	DPSP(III)	34.99	135.0	MDB Board Approval			
PCTFTH702A	DPSP III: Integrated Renewable Energy and Energy Storage	Regional	ADB	DPSP(III)	38.0	144.40	MDB Board Approval			Recently MDB Board Approved
PCTFUA707A	DPSP III: Finance and Technology Transfer Centre for Climate Change (FINTECC): Ukraine Agribusiness Waste Residues Window	Ukraine	EBRD	DPSP(III)	15.04	161.0	MDB Board Approval			2 sub-projects have been signed to date. Both projects are operational at various stages of implementation, with one at 90% disbursement, and the other is 70% as of the end of 2019. First biogas/biomass plants financed under this programme are expected to be commissioned in 2020. So far, the ongoing COVID pandemic only had a minor impact on the implementation progress.
XCTFBR715A	DPSP III: Financial Instruments for Brazil Energy Efficient Cities - FinBRAZEEC	Brazil	IBRD	DPSP(III)	20.0	1006.0	Not Disbursing	Other	The Bank team is evaluating other public banks that could be interested in the project.	The World Bank is currently looking for a new implementing agency as CAIXA obtained access to other public funds and the overall project concept became less attractive to them. The Bank team is evaluating other public banks that could be interested in the project, but the COVID-19 pandemic may delay this process, given other urgent priorities. This will likely imply the closing of the current project and the reopening of a new one to reflect the change in the implementation agency and the borrower.
XCTFD717A	DPSP III Regional Off-Grid Electrification Project	Regional	IBRD	DPSP(III)	75.0	190.0	Not Disbursing	Natural Disaster/Epidemic/Project Restructuring	A project restructuring is currently under discussion.	Of the two project implementing agencies, ECOWAS Center for Renewable Energy and Energy Efficiency could not get the project effectiveness within the deadline. West African Development Bank is working on getting the project effectiveness, but activities are delayed due to the COVID-19 pandemic.
XCTFID752A	DPSP III: Geothermal Power Generation Project	Indonesia	ADB	DPSP(III)	35.0	434.20	Not Disbursing			Recently MDB Board Approved

DPSP	DPSP III
Endorsement Date	Dec-17
Last Revision Date	Jun-19
No. of Projects	34

Indicative Pipeline Allocation (\$M)	1173.96
TFC Approvals (\$M)	1121.82
TFC Approval Rate	96%
MDB Approval (\$M)	953.86
Expected Cofinancing (\$M)	8548.74
Disbursement as of June 2019 (\$M)	18.6



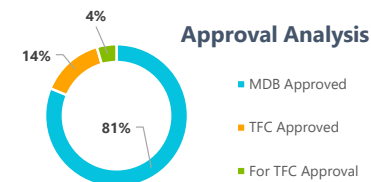
Project ID	Project Title	Country	MDB	Investment Type	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XCTFIN701A	DPSP III: Scaling Up Demand-Side Energy Efficiency Project	India	ADB	DPSP(III)	48.0	546.0	Not Disbursing			
XCTFTR718A	DPSP III: Energy Efficiency in Public Buildings	Turkey	IBRD	DPSP(III)	50.0	150.0	Not Disbursing		Not applicable.	PMU has also hired three experts and has two remaining positions are to be filled. More than 160 buildings have been screened for the development of the annual investment plans. The first and second packages of buildings to be renovated (36 for Package 1, 71 for Package 2) have been agreed. Package 1 is under the design phase and the audits and designs for Package 2 are now awaiting expressions of interest. The draft tender documents for the first public tender have been prepared.
XCTFID727A	DPSP III: Indonesia Geothermal Resource Risk Mitigation Project (GRM)	Indonesia	IBRD	DPSP(III)	75.0	580.0	Committee Approved		Not applicable.	The Project was approved by the Board of the World Bank on September 26, 2019. The Government of Indonesia is working on actions required for the project to be implemented.

Committee Approved Projects/Programs

Project ID	Project Title	Country	MDB	Investment Type	Funding	Expected Co-Financing	Status	Reasons for Delay in MDB Approval	Brief Summary of the Situation MDB Approval	Planned Remedial Actions to Expedite MDB Approval
PCTFDP048A	DPSP III: Solar Distributed Generation: Expansion	Global	IFC	DPSP(III)	10.45	155.0	Committee Approved			Recently TFC Board Approved
PCTFDP706A	DPSP III: High Climate Impact for the Corporate Sector	Regional	EBRD	DPSP(III)	53.0	281.0	Committee Approved	-	-	0
PCTFDP711A	DPSP III: Innovative Instruments for Investment in Zero-Carbon Technologies (2 nd Phase II)	Regional	IADB	DPSP(III)	26.0	224.0	Committee Approved			Program Recently Committee-Approved
PCTFDP734A	DPSP III: Accelerating Innovation in Renewable Energy (AIRE) Program	Regional	EBRD	DPSP(III)	50.0	254.0	Committee Approved	-	-	Program Recently Committee-Approved
PCTFDP751A	DPSP III: Sustainable and Energy Efficient Transport Sub-Program	Regional	ADB	DPSP(III)	32.50	150.0	Committee Approved			Recently TFC Board Approved
PCTFEG789A	DPSP III: Sustainable Urban Infrastructure: Expansion	Egypt	IFC	DPSP(III)	30.30	145.0	Committee Approved			Recently TFC Board Approved
PCTFET791A	DPSP III: Enabling Access to Off-Grid Energy to the People of Ethiopia - Thematic Line of Credit to the Commercial Bank of Ethiopia	Ethiopia	AFDB	DPSP(III)	20.0	162.0	Committee Approved	-	-	0
PCTFET792A	DPSP III: Tulu Moyo 50MW Geothermal Power Plant	Ethiopia	AFDB	DPSP(III)	10.0	239.90	Committee Approved	-	-	Recently TFC Board Approved
PCTFGL725A	DPSP III: Sustainable Urban Infrastructure	Ukraine	IFC	DPSP(III)	24.64	62.0	Committee Approved			0
PCTFNG747A	DPSP III: Ropeways Transport Limited - Lagos Cable Car Transit Project	Nigeria	AFDB	DPSP(III)	20.0	274.0	Committee Approved	-	-	0

DPSP	DPSP III
Endorsement Date	Dec-17
Last Revision Date	Jun-19
No. of Projects	34

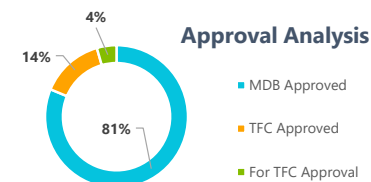
Indicative Pipeline Allocation (\$M)	1173.96
TFC Approvals (\$M)	1121.82
TFC Approval Rate	96%
MDB Approval (\$M)	953.86
Expected Cofinancing (\$M)	8548.74
Disbursement as of June 2019 (\$M)	18.6



Project ID	Project Title	Country	MDB	Investment Type	Funding	Expected Co-Financing	Status	Reasons for Delay in MDB Approval	Brief Summary of the Situation MDB Approval	Planned Remedial Actions to Expedite MDB Approval
PCTFR780A	DPSP III: Sustainable Urban Infrastructure	Ukraine	IFC	DPSP(III)	24.64	62.0	Committee Approved	-	-	Recently TFC Board Approved
XCTFBF785A	DPSP III Renewable Energy and Access Project (REAP)	Burkina Faso	IBRD	DPSP(II)	93.0	514.75	Committee Approved	-	-	Not applicable. The preparation for the World Bank Board approval is on track.
XCTFCO736A	DPSP III: Business Financing and Energy Efficiency	Colombia	IADB	DPSP(III)	9.05	10.80	Committee Approved	-	-	Recently TFC Board Approved
XCTFEC772A	DPSP III: Financing Sustainable Electric Transport in Ecuador	Ecuador	IADB	DPSP(III)	24.10	37.80	Committee Approved	-	-	Recently TFC Board Approved
XCTFHN709A	DPSP III: Upgrade of the El Cajón Hydropower Plant to Facilitate the Integration of Renewable Energy	Honduras	IADB	DPSP(III)	16.40	22.93	Committee Approved	-	-	Recently TFC Board Approved
XCTFMV786A	DPSP III Accelerating Renewable Energy Integration and Sustainable Energy (ARISE)	Maldives	IBRD	DPSP(III)	30.0	92.0	Committee Approved	-	-	Due to the reallocation of the IDA resource in response to COVID-19, the project timeline for the World Bank Board approval has been adjusted to November 2020 from May 2020. However, the Government is strongly committed to delivering the project by September without further delay. The Government and the utilities created a pipeline list of investments, and the early-stage procurement process for a 21 MW solar PV project is ongoing with an extended timeline.
XCTFMX712A	DPSP III: Program for the Financing of Renewable Energy Projects	Mexico	IADB	DPSP(III)	10.0	420.0	Committee Approved	-	-	0
XCTFPE748A	DPSP III: Financing Sustainable Electric Transport Solutions in Peru	Peru	IADB	DPSP(III)	10.0	12.60	Committee Approved	-	-	0
XCTFTZ790A	DPSP III: Zanzibar Energy Sector Transformation Project (ZEST)	Tanzania, United Republic of	IBRD	DPSP(III)	28.0	155.50	Committee Approved	-	-	Recently TFC Board Approved
PCTFTR779A	DPSP III: Climate Corporate Governance Financing Facility (Climate Star)		EBRD	DPSP(III)	28.40	82.0	Committee Approved	-	-	Program Recently Committee-Approved

DPSP	DPSP III
Endorsement Date	Dec-17
Last Revision Date	Jun-19
No. of Projects	34

Indicative Pipeline Allocation (\$M)	1173.96
TFC Approvals (\$M)	1121.82
TFC Approval Rate	96%
MDB Approval (\$M)	953.86
Expected Cofinancing (\$M)	8548.74
Disbursement as of June 2019 (\$M)	18.6

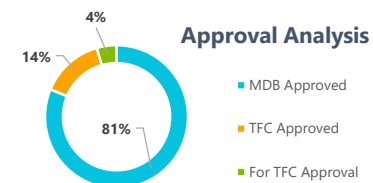


BDF PPGs Approved

Project ID	Project Title	Country	MDB	Investment Type	Funding	Expected Co-Financing	Status
XCTFDB750A	BDF: Renewable Energy Investment Program	Bangladesh	ADB	DPSP(III)	.42	.0	Committee Approved
XCTFDB752A	BDF: Pilot Hybrid and Electric BRT Corridor and Concession Model for Curitiba	Brazil	IBRD	DPSP(III)	.99	.0	MDB Board Approval
XCTFDB751A	BDF: Transit-Oriented Development in Brazil	Brazil	IADB	DPSP(III)	2.10	.0	Committee Approved
XCTFDB753A	BDF: Support for a Sustainable Power Sector	Cambodia	ADB	DPSP(III)	.42	.0	Committee Approved
XCTFDB754A	BDF: Climate Auctions for Energy Efficient Buildings	Global	IBRD	DPSP(III)	.56	.0	Committee Approved
XCTFDB755A	BDF: Establishing a Common Risk Mitigation Mechanism (CRMM) for Guatemala	Global	IBRD	DPSP(III)	1.05	.0	Committee Approved
XCTFDB756A	BDF: Supporting India's Electric Mobility Program	India	IBRD	DPSP(III)	.0	.0	Committee Approved
XCTFDB757A	BDF: Supporting India's Offshore Wind Sector	India	IBRD	DPSP(III)	.03	.0	Committee Approved
XCTFDB759A	BDF: Promoting Investment Roadmaps for Low-Carbon Infrastructure Development in Central Asia Regional Economic Cooperation Program Cities	Kazakhstan	ADB	DPSP(III)	.74	.0	Committee Approved
XCTFDB760A	BDF: Renewable Energy Project Preparation	Kazakhstan	EBRD	DPSP(III)	1.05	.0	Committee Approved
XCTFDB761A	BDF: ADB CTF Private Sector Innovation Investment Facility (Low Carbon)	Regional	ADB	DPSP(III)	.42	.0	Committee Approved
XCTFDB765A	BDF: ADB CTF Private Sector Next Generation Renewables Program	Regional	ADB	DPSP(III)	.84	.0	Committee Approved
XCTFDB762A	BDF: ADB CTF Private Sector Smart Cities and Infrastructure Program	Regional	ADB	DPSP(III)	.42	.0	Committee Approved
XCTFDB764A	BDF: ADB CTF Private Sector Sustainable Transport Program	Regional	ADB	DPSP(III)	.42	.0	Committee Approved
XCTFDB758A	BDF: Battery Storage Systems for Ancillary Service Grid Support and Renewable Energy-Storage Hybrids to Support Energy Transition	Regional	IBRD	DPSP(III)	1.0	.0	Committee Approved
XCTFDB763A	BDF: Regional Low Carbon Technology Program	Regional	ADB	DPSP(III)	.53	.0	Committee Approved
PCTFDB768A	BDF: Ukraine: Kiev Mass Rapid Transit Program	Ukraine	IFC	DPSP(III)	1.0	.0	Committee Approved
XCTFDB766A	BDF: Corporate Green Economy Financing Facility	Ukraine	EBRD	DPSP(III)	.05	.0	Cancelled

DPSP	DPSP III
Endorsement Date	Dec-17
Last Revision Date	Jun-19
No. of Projects	34

Indicative Pipeline Allocation (\$M)	1173.96
TFC Approvals (\$M)	1121.82
TFC Approval Rate	96%
MDB Approval (\$M)	953.86
Expected Cofinancing (\$M)	8548.74
Disbursement as of June 2019 (\$M)	18.6



Concept Endorsed Projects/Programs

Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-Financing	Status
PCTFDP047A	DPSP III: Africa Renewable Energy Fund II	AFDB	DPSP(III)	10.0	295.0	Committee Approved Jul-2020
PCTFDP048A	DPSP III: Scaling Up Private Sector Renewables in Sub-Saharan Africa	IFC	DPSP(III)	10.58	39.80	Committee Approved Jul-2020
PCTFTR779A	DPSP III: Climate Corporate Governance Financing Facility	EBRD	DPSP(III)	28.40	82.0	Committee Approved Jul-2020
XCTFMX039A	DPSP III: Investment Grant to Support the Financing Program for Business Development	IADB	DPSP(III)	3.15	30.0	Committee Approved July 2020

BRIEF EXPLANATION OF REASONS FOR DELAYS

REASONS FOR CIF TFC/SC AND MDB APPROVAL DELAY
· Natural Disaster/Epidemic: Includes earthquakes, hurricanes, disease outbreaks, etc.
· Political or Social Unrest: Includes civil wars, coup d'états, riots, etc.
· Government Restructuring: Includes changes in government (elections), or in staffing of the relevant Ministries or participating governmental institutions.
· Government Approval Process: Includes lengthy approvals processes, reviews and pre-approvals in several steps and by multiple ministries or government hierarchies.
· Project Design Phase: Includes project design development, recruitment of technical experts, consultations with different stakeholders, negotiations etc.
· Safeguards Compliance: Includes fulfilling all safeguards requirements that need to be included in the project documents.
· MDB Approval/Review Process: Includes internal delays in project approval or review processes, staffing shortages or administrative problems, etc.
· Other

REASONS FOR DISBURSEMENT DEVIATION
· Natural Disaster/Epidemic: Includes earthquakes, hurricanes, disease outbreaks, etc.
· Political or Social Unrest: Includes situations such as civil wars, coup d'états, riots, etc.
· Government Restructuring: Includes changes in government (elections), or in staffing of the relevant Ministries or participating governmental institutions, delays due to new or special processes created internally by the government, etc.
· Government Approval Process: Includes lengthy disbursements processes, approval in several steps and by multiple ministries or government hierarchies. Especially loan projects, which need approval by parliament.
· Establishment of the Project Management Unit (PMU): Includes recruitment of the PMU staff/ technical team, capacity building, legal establishment of PMU within Government, setting up funding channels, etc.
· Procurement/Bidding Issues: Includes implementation of complex and large-scale bidding processes, adhering to MDBs procurement policies, identification of suitable candidates / qualified offers, etc.
· Project Restructuring: Includes fundamental changes in project design or other project amendments.
· Other