

Clean Technology Fund - COUNTRY PORTFOLIO REPORT

1. The COUNTRY PORTFOLIO REPORT is an information document which provides project information and status updates for each CTF supported country. The country summary gives a snapshot of the overall endorsed funding, approvals and expected co-financing with a detailed breakdown under the project list. It also provides a brief progress update for each project. Project data is as of March 2021.

2. At the June 2016 meetings, committee members requested for more substantive information on project circumstances, specifically their submission and approval delays as well as reasons for slow disbursement. In response, the Climate Investment Funds Administrative Unit (CIFAU) identified reasons for submission delays and possible causes for low disbursement (see Annex A). Multilateral Development Banks (MDBs) contributed by providing inputs (project-by-project basis) on remedial measures that fast track project clearances. They also shared disbursement deviation information and planned actions to ramp up funds utilization. This report encapsulates these findings, including advanced stage projects' implementation status and additional details.

BRIEF EXPLANATION OF REASONS FOR DELAYS

REASONS FOR CIF TFC/SC AND MDB APPROVAL DELAY
- Natural Disaster/Epidemic: Includes earthquakes, hurricanes, disease outbreaks, etc.
- Political or Social Unrest: Includes civil wars, coup d'états, riots, etc.
- Government Restructuring: Includes changes in government (elections), or in staffing of the relevant Ministries or participating governmental institutions.
- Government Approval Process: Includes lengthy approvals processes, reviews and pre-approvals in several steps and by multiple ministries or government hierarchies.
- Project Design Phase: Includes project design development, recruitment of technical experts, consultations with different stakeholders, negotiations etc.
- Safeguards Compliance: Includes fulfilling all safeguards requirements that need to be included in the project documents.
- MDB Approval/Review Process: Includes internal delays in project approval or review processes, staffing shortages or administrative problems, etc.
- Other

REASONS FOR DISBURSEMENT DEVIATION
- Natural Disaster/Epidemic: Includes earthquakes, hurricanes, disease outbreaks, etc.
- Political or Social Unrest: Includes situations such as civil wars, coup d'états, riots, etc.
- Government Restructuring: Includes changes in government (elections), or in staffing of the relevant Ministries or participating governmental institutions, delays due to new or special processes created internally by the government, etc.
- Government Approval Process: Includes lengthy disbursements processes, approval in several steps and by multiple ministries or government hierarchies. Especially loan projects, which need approval by parliament.
- Establishment of the Project Management Unit (PMU): Includes recruitment of the PMU staff/ technical team, capacity building, legal establishment of PMU within Government, setting up funding channels, etc.
- Procurement/Bidding Issues: Includes implementation of complex and large-scale bidding processes, adhering to MDBs procurement policies, identification of suitable candidates / qualified offers, etc.
- Project Restructuring: Includes fundamental changes in project design or other project amendments.
- Other

Country Portfolio Summary Page

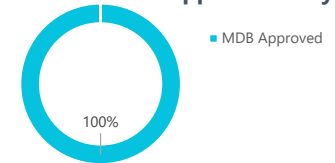
Country/Region	Number of Projects	Indicative Pipeline Allocation (\$M)	TFC Approvals (\$M)	Approval Rate	MDB Approval (\$M)	Expected Cofinancing (\$M)	Disbursement as of June 2020 (\$M)*
Chile	5	56.84	56.84	100%	56.84	610.55	1.34
Colombia	6	57.84	57.84	100%	57.84	402.0	84.33
Egypt	1	151.73	151.73	100%	151.73	653.50	126.49
India	8	744.96	744.96	100%	744.96	8992.0	366.54
Indonesia	4	363.30	363.30	100%	325.80	3244.70	126.41
Kazakhstan	5	70.14	70.14	100%	70.14	337.27	-
MENA_Region	7	495.38	495.38	100%	495.38	8573.10	444.53
Mexico	9	345.96	345.96	100%	345.96	2971.09	237.86
Morocco	2	149.75	149.75	100%	149.75	2398.10	82.12
Nigeria	1	2.25	2.25	100%	2.25	75.0	0.80
Philippines	6	130.0	130.0	100%	130.0	1649.01	53.47
South_Africa	4	432.42	432.42	100%	374.74	1461.50	77.26
Thailand	2	86.43	86.43	100%	86.43	1097.0	-
Turkey	8	314.98	314.98	100%	314.98	3550.0	140.09
Ukraine	7	263.31	263.31	100%	263.31	2898.57	38.32
Vietnam	6	183.95	183.95	100%	183.95	1657.53	24.05
DPSP_I	6	101.74	101.74	100%	101.74	869.0	1.03
DPSP_II	11	211.26	211.26	100%	202.69	1954.78	36.45
DPSP_III	56	1165.58	1165.58	100%	721.95	6733.46	48.96
DPSP_IV	3	32.80	29.45	90%	0.0	540.45	-

* disbursement inclusive of public projects only

Investment Plan	Chile
Endorsement Date	May-12
Last Revision Date	Oct-13
No. of Projects	5

Indicative Pipeline Allocation (\$M)	56.84
TFC Approvals (\$M)	56.84
TFC Approval Rate	100%
MDB Approval (\$M)	56.84
Expected Cofinancing (\$M)	610.55
Disbursement as of June 2020 (\$M)	1.34

Approval Analysis

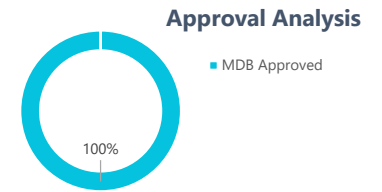


MDB Approved Projects/Programs

Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
PCTFCL201A	Concentrated Solar Power Project	IADB	IP	.75	360.20	Closed			Project Closed.
PCTFCL202A	Large-Scale Photo-Voltaic Program	IADB	IP	16.50		MDB Board Approval	-	-	This program includes only one private sector loan (Crucero Solar Photovoltaic Power Project). It was fully disbursed. The transaction has been transferred to Special Assets due to the exposure to merchant risk and the reduction of energy spot prices in Chile.
PCTFCL204A	Energy Efficiency and Self-Supply Renewable Energy Program (PEEERA)	IADB	IP	24.37	110.0	MDB Board Approval	-	-	The program includes: 1) A loan (Itelem EE Street Lighting) transferred in May 2020 to Special Assets and reported following the CIF'S Payment Default Reporting Provisions. 2) A loan (Engie Decarbonization Instrument) approved on May 29, 2020. First disbursement requested in Dec 2020. 3) A TA (Fostering Sustainable Investments in Chile) aimed at supporting commercial banks to identify, characterize and capture the business opportunity associated with climate related investments. Due to covid some of the projects that involved electromobility in Chile were put on hold. Nonetheless, a webinar and a tool on resiliency lending lines were carried out.
PCTFCL222A	Geothermal Risk Mitigation Program (MIRIG)	IADB	IP	12.0	500.0	MDB Board Approval	-	-	This program financed Cerro Pabellón, the first utility-scale geothermal plant in South America. Units 1 and 2 faced issues with the brine mass flow, which were addressed. Operation should continue normally. Construction of Unit 3 continue as planned, with commissioning scheduled for March 2021.
XCTFCL224A	Technical Assistance for Sustainable Geothermal Development Project	IBRD	IP	3.0	.55	MDB Board Approval	-	-	Project is moving ahead with a number of key project activities completed and underway. The pace of implementation has slowed down given the social unrest in the country and COVID-19. The project was restructured on January 27, 2021 to extend the closing date until December 31, 2021 to provide sufficient time to achieve the Project Development Objectives. The Government is currently working to ensure the completion of the remaining project activities before this new project closing date.

Investment Plan	Chile
Endorsement Date	May-12
Last Revision Date	Oct-13
No. of Projects	5

Indicative Pipeline Allocation (\$M)	56.84
TFC Approvals (\$M)	56.84
TFC Approval Rate	100%
MDB Approval (\$M)	56.84
Expected Cofinancing (\$M)	610.55
Disbursement as of June 2020 (\$M)	1.34

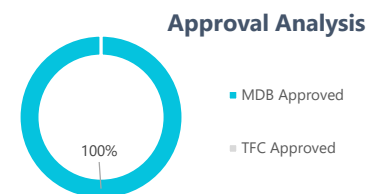


Cancelled, Dropped or Withdrawn

Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-Financing	Status
PCTFCL203A	Large-Scale Photo-Voltaic Program	IFC	IP	.02		Cancelled
PCTFCL205A	Renewable Energy Self-Supply and Energy Efficiency	IFC	IP	.21		Concept Withdrawn / Dropped

Investment Plan	Colombia
Endorsement Date	Mar-10
Last Revision Date	May-13
No. of Projects	6

Indicative Pipeline Allocation (\$M)	57.84
TFC Approvals (\$M)	57.84
TFC Approval Rate	100%
MDB Approval (\$M)	57.84
Expected Cofinancing (\$M)	402.0
Disbursement as of June 2020 (\$M)	84.33



MDB Approved Projects/Programs

Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XCTFCO002A	Technological Transformation Program for Bogota's Integrated Public Transport System	IADB	IP	18.52	40.0	Closed			Project Closed.
XCTFCO006A	Energy Efficiency Financing Program for the Services Sector	IADB	IP	10.80	20.0	Closed			Project Closed.
XCTFCO005A	Energy Efficiency Program in the San Andrés, Providencia and Santa Catalina Archipelago	IADB	IP	10.56		MDB Board Approval	Natural Disaster/Epidemic	The Ejecuting Agencies are planning to include measures that will allow a quick intervention to strengthen the rebuilding efforts after Hurricane Iota. The installation of solar kits, will be extended to households. The modification to the loan contract will increase the financial benefits to the beneficiaries.	This program consists of a public sector loan and a TA grant. The COVID-19 pandemics and Hurricane Iota, in Nov 2020 affected the execution. These circumstances delayed the execution, affected previous beneficiaries, and represent for the Executing Unit and the IDB the challenge of utilizing this project to contribute to address the double emergency situation.
XCTFCO003A	Strategic Public Transportation Systems (SETP) Program	IADB	IP	14.49	300.0	MDB Board Approval	-	-	This loan executed by the Ministry of Transport is financing low-carbon mobility infrastructure in four intermediate cities. By November of 2020, all works contracts and supervision contracts had been awarded. General COVID19 lockdown and suspension of works in Colombia for several months in 2020 induced delays in the execution of the operation. IDB processed the extension of the operation (12 months) up to 12.31.2021.
PCTFCO008A	Sustainable Energy Finance Program	IFC	IP	1.34	102.0	MDB Board Approval	-	-	-
PCTFCO004A	Sustainable Energy Finance Program	IADB	IP	1.0		MDB Board Approval	-	-	-

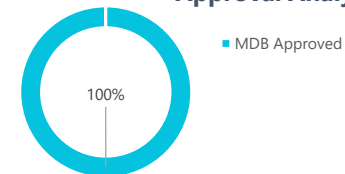
Cancelled, Dropped or Withdrawn

Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-Financing	Status
PCTFCO007A	Non-Conventional Renewable Energy	IADB	IP	.40		Cancelled
XCTFCO113A	Clean Energy Development Project	IBRD	IP	.23		Cancelled
PCTFCO098A	Innovative Instruments to Foster Energy Efficiency in SMEs in Colombia	IADB	IP	.52		Cancelled

Investment Plan	Egypt, Arab Republic of
Endorsement Date	Jan-09
Last Revision Date	Nov-12
No. of Projects	1

Indicative Pipeline Allocation (\$M)	151.73
TFC Approvals (\$M)	151.73
TFC Approval Rate	100%
MDB Approval (\$M)	151.73
Expected Cofinancing (\$M)	653.50
Disbursement as of June 2020 (\$M)	126.49

Approval Analysis



MDB Approved Projects/Programs

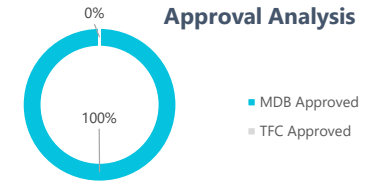
Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XCTFEG010A	Wind Power Development Project	IBRD	IP	150.0	653.50	MDB Board Approval	-	-	-

Cancelled, Dropped or Withdrawn

Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-Financing	Status
XCTFEG009A	Wind Energy Scale Up Program(IPP's)-200MW Wind farm in the Gulf of Suez	AFDB	IP	.72		Concept Withdrawn / Dropped
XCTFEG011A	Egypt Urban Transport	IBRD	IP	1.01		Concept Withdrawn / Dropped
XCTFEG105A	Renewable Energy Fund	IBRD	IP			Concept Withdrawn / Dropped

Investment Plan	India
Endorsement Date	Nov-11
Last Revision Date	Aug-15
No. of Projects	8

Indicative Pipeline Allocation (\$M)	744.96
TFC Approvals (\$M)	744.96
TFC Approval Rate	100%
MDB Approval (\$M)	744.96
Expected Cofinancing (\$M)	8992.0
Disbursement as of June 2020 (\$M)	366.54

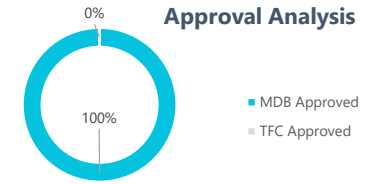


MDB Approved Projects/Programs

Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XCTFIN228A	Solar Park Transmission	ADB	IP	50.0	400.0	MDB Board Approval	-	CTF fund is fully disbursed.	Please be advised that both of the loans L3521(OCR) and L8325(CTF) for this project have been fully disbursed and were financially closed on 15 September 2020.
XCTFIN227A	Solar Rooftop PV	ADB	IP	175.0	830.0	MDB Board Approval	Other - Unsatisfactory performance of the borrower	Regular meetings, Tripartite Review Meetings, close follow up with EA PMU team. Handholding in developing pipeline of bankable subprojects. In addition to close ADB support to the EAs, six individual consultants and two consultancy firms are in place to provide support to EA.	No further disbursement other than \$25 million, which was advanced to PNB on 8 December 2017. To date, liquidation of only \$7.23 million have been achieved. Owing to continuous unsatisfactory performance, the loan is suspended effective 6 July 2020. In order to ensure full utilization of advance fund drawn by PNB, ADB is handholding PNB to sanction a RESCO proposal of \$24 million with Tata Power Ltd. The proposal is in principal approved by PNB. Thus, overall utilization of \$31 million is secured. For remaining \$69 million of Tranche 1 and subsequent Tranches of MFF, IREDA is identified as additional borrower. ADB is completing internal processes to add IREDA as borrower and implementing agency. Soon a Loan Agreement will be signed with IREDA.
XCTFIN211A	Solar Rooftop PV	IBRD	IP	125.0	940.0	MDB Board Approval	-		Implementation progress is highly satisfactory, and the project performance is exceptional. The project has achieved 264 MW of Grid-connected Rooftop Solar PV capacity connected to the grid. State Bank of India has sanctioned projects with 274 accounts. This addition will add 546 MW of solar rooftop capacity to the grid. The TA program is supporting 17 states and Union Territories in creating enabling ecosystem for accelerated growth of rooftop solar energy.
XCTFIN210A	Shared Infrastructure for Solar Parks - Phase I	IBRD	IP	25.0	3675.0	MDB Board Approval	Natural Disaster/Epidemic,Procurement/Bidding Issues	The procurement process for the third set of solar parks (1.5 GW) has been launched now. The target is to conclude the same by April 2021.	As of this date, the project is supporting two solar parks – 250 MW Mandsaur Solar Park and 750 MW Rewa Solar Park. For the uncommitted amount, the Bank team has been approached by the Government of Madhya Pradesh for additional parks of 1500 MW. A restructuring of the project will be undertaken to extend the project closing date.
XCTFIN209A	Rajasthan Renewable Energy Transmission Investment Program (Multi-tranche Financing Facility / MFF)	ADB	IP	194.96	600.0	MDB Board Approval	Government Approval Process	Regular follow-up with the government on Tranche 3 subprojects bidding document preparation.	Tranche 1 was completed in December 2018 and has achieved substantial completion across all packages. Total disbursed amount for Loan 8275-IND is \$71,617,311.00. The TA under Tranche 1 was closed in December 2017. Tranche 2 was lapsed on 2 June 2018 as it remained unsigned. Subsequently, Department of Economic Affairs, Ministry of Finance, Government of India requested ADB through its letter of 30 October 2019 to process the Tranche 3 for funding the projects proposed by Rajasthan Rajya Vidyut Prasaran Nigam Limited and Government of Rajasthan. This would be able to utilize balance MFF funds. Tranche 3 (\$110 million CTF) is under processing and signing of Loan agreement is expected by September 2021.
XCTFIN208A	Partial Risk Sharing Facility for Energy Efficiency	IBRD	IP	25.0	139.0	MDB Board Approval	-		The overall progress in FY2020 slowed down considerably in terms of the number of sub-project guarantees issued. The total number of guarantees issued to ESCOs is 24 with the total amount of US\$13 million, leveraging US\$48 million investments. The PRSF Project Execution Agency (PEA) has been taking steps of using the PRSF technical assistance component to help strengthen the subprojects guarantee pipeline.
XCTFIN206A	Development Policy Loan to Promote Inclusive Green Growth and Sustainable Development in Himachal Pradesh	IBRD	IP	100.0	2058.0	MDB Board Approval	-		

Investment Plan	India
Endorsement Date	Nov-11
Last Revision Date	Aug-15
No. of Projects	8

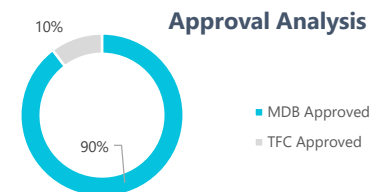
Indicative Pipeline Allocation (\$M)	744.96
TFC Approvals (\$M)	744.96
TFC Approval Rate	100%
MDB Approval (\$M)	744.96
Expected Cofinancing (\$M)	8992.0
Disbursement as of June 2020 (\$M)	366.54



XCTFIN213A	Innovations in Solar Power and Hybrid Technologies	IBRD	IP	50.0	350.0	MDB Board Approval	Natural Disaster/Epidemic,Other - At the time of Board approval of the project in March 2019, a 160MW solar-wind hybrid sub-project was ready for award. However, there was a change in the original off-taker, the state Government of Andhra Pradesh (GoAP). The newly elected GoAP reviewed all the power purchase agreements for existing and new projects and decided that they won't be able to offtake power while allowing the plant establishment.	Even after multiple setbacks seen on a solar-wind hybrid with battery storage subproject in Andhra Pradesh and the country-wide lockdown due to COVID-19 pandemic, since late March 2020, SECI has identified an alternate off-taker and prepared another subproject (solar with battery) in Chhattisgarh. The procurement process is underway.	The World Bank team is working with the implementing agency to catch up on the delays by expediting the preparation of investments such as solar with battery and floating solar. The procurement process for the first subproject in Chhattisgarh has been launched, and bid evaluation is underway. This progress is a notable achievement, given that activities are slowed down due to the COVID-19.
------------	--	------	----	------	-------	--------------------	---	---	--

Investment Plan	Indonesia
Endorsement Date	Apr-10
Last Revision Date	Jun-15
No. of Projects	4

Indicative Pipeline Allocation (\$M)	363.30
TFC Approvals (\$M)	363.30
TFC Approval Rate	100%
MDB Approval (\$M)	325.80
Expected Cofinancing (\$M)	3244.70
Disbursement as of June 2020 (\$M)	126.41

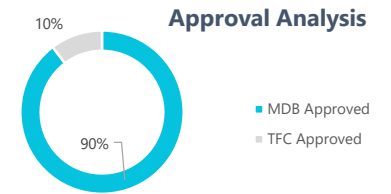


MDB Approved Projects/Programs

Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
PCTFID016A	Private Sector Geothermal Energy Program	ADB	IP	150.0	2450.0	MDB Board Approval	-	-	-
XCTFID017A	Geothermal Clean Energy Investment Project	IBRD	IP	125.0	449.70	MDB Board Approval	-	-	-
XCTFID112A	Geothermal Energy Upstream Development Project	IBRD	IP	49.60	55.0	MDB Board Approval	Procurement/Bidding Issues	Disbursement was delayed due to slow procurement progress under the first and original implementing agency (IA), which lacked the in-house technical expertise to quickly review bids and manage contracts. The Project has been restructured to bring on board a second IA with geothermal expertise to expedite the work. The restructuring is expected to complete by the end of February 2021, after which disbursement is expected to pick up.	Progress has been made on all four subprojects and pro-forma contracts developed for standard infrastructure and drilling works. COVID-19 has exacerbated delays with travel restrictions. For the first sub-project, a drilling strategy has been prepared, but there are social issues to be addressed before infrastructure works can start. For the second, a Pre-FS has been prepared, but additional geotechnical surveys and finalization of safeguards documentations are needed.

Investment Plan	Indonesia
Endorsement Date	Apr-10
Last Revision Date	Jun-15
No. of Projects	4

Indicative Pipeline Allocation (\$M)	363.30
TFC Approvals (\$M)	363.30
TFC Approval Rate	100%
MDB Approval (\$M)	325.80
Expected Cofinancing (\$M)	3244.70
Disbursement as of June 2020 (\$M)	126.41



Committee Approved Projects/Programs

Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-Financing	Status	Reasons for Delay in MDB Approval	Brief Summary of the Situation MDB Approval	Planned Remedial Actions to Expedite MDB Approval
PCTFID018A	Renewable Energy Program (REP)	IFC	IP	38.15	290.0	Committee Approved	-	IFC is developing the sub-project under the program, which will utilize the entire program allocation. The project has been mandated by the client and reviewed by IFC's investment committee. Negotiations are ongoing between stakeholders to ensure adequate risk allocation and bankability improvements to the project agreements.	Continued engagement on designing a bankable project structure.

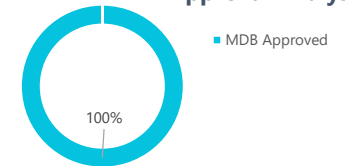
Cancelled, Dropped or Withdrawn

Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-Financing	Status
PCTFID013A	Energy Efficiency and Renewable Energy Project	ADB	IP	.40		Cancelled
PCTFID015A	Geothermal Electricity Finance (IGEF) Program	IFC	IP	.15		Cancelled

Investment Plan	Kazakhstan
Endorsement Date	Nov-10
Last Revision Date	May-13
No. of Projects	5

Indicative Pipeline Allocation (\$M)	70.14
TFC Approvals (\$M)	70.14
TFC Approval Rate	100%
MDB Approval (\$M)	70.14
Expected Cofinancing (\$M)	337.27
Disbursement as of June 2020 (\$M)	-

Approval Analysis



MDB Approved Projects/Programs

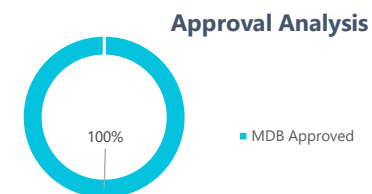
Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
PCTFKZ021A	Renewable Energy Finance Facility (KAZREFF)	EBRD	IP	48.42	95.15	MDB Board Approval	Natural Disaster/Epidemic	We are working in close cooperation with the Sponsor to advance this as soon as possible.	Five sub-projects have been signed, utilizing around USD 45m of allocation under the Facility. The remaining funding was reported as cancelled as of the end of 2019, and additional funding was reported as cancelled as of the end of 2020 (partial cancellation of one sub-project). One sub-project is 60% disbursed, other sub-projects are fully disbursed and operational. On the sub-project with 60% disbursement: The plant is constructed and is in operation since December 2019. There will be an extension to the last availability date period to accommodate for the final disbursement in 1H2021. There are several reasons behind the delayed disbursement, but mainly outstanding breaches of covenants and delays with certification of COD both in technical and legal terms.
PCTFKZ023A	District Heating Modernisation Framework (DHMF)	EBRD	IP	18.78	100.0	MDB Board Approval	-	-	Four sub-projects have been signed under this Facility. Two of these were subsequently cancelled (one as of the end of 2019, and the other as of the end of 2020) and the funding has been returned to the Trustee. The other two sub-projects are fully disbursed and operational.
PCTFKZ020A	Kazakh Railways: Sustainable Energy Program	EBRD	IP	.26	44.92	MDB Board Approval	-	-	-
PCTFKZ099A	Yermentau Large Wind Power Plant	EBRD	IP	.57	97.20	MDB Board Approval	-	-	-
PCTFKZ025A	Renewable Energy Infrastructure Program	IFC	IP	1.20	.0	MDB Board Approval	-	-	-

Cancelled, Dropped or Withdrawn

Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-Financing	Status
PCTFKZ019A	Waste Management Framework (KWMF)	EBRD	IP	.91		Cancelled
XCTFKZ024A	District Heating Energy Efficiency	ADB	IP			Concept Withdrawn / Dropped

Investment Plan	MENA Region
Endorsement Date	Jun-14
Last Revision Date	Jun-14
No. of Projects	7

Indicative Pipeline Allocation (\$M)	495.38
TFC Approvals (\$M)	495.38
TFC Approval Rate	100%
MDB Approval (\$M)	495.38
Expected Cofinancing (\$M)	8573.10
Disbursement as of June 2020 (\$M)	444.53



MDB Approved Projects/Programs

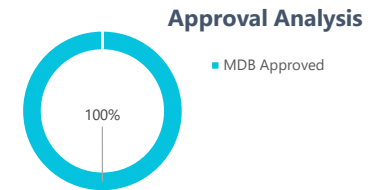
Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XCTFMB026A	Ouarzazate I Concentrated Solar Power Project	IBRD	IP	97.0	584.65	MDB Board Approval	-	-	-
XCTFMB027A	Ouarzazate I Concentrated Solar Power Project	AFDB	IP	100.0	1389.88	MDB Board Approval	-	-	Project completed and closed in 2019 and the Project Completion Report done.
XCTFMB030A	Noor II and III Concentrated Solar Power Project	AFDB	IP	119.0	4054.57	MDB Board Approval	-	-	Project completed and closed in 2020 and Project Completion Report done.
XCTFMB032A	Technical Assistance Program	IBRD	IP	10.0		MDB Board Approval	Procurement/Bidding Issues	Additional time was required to ensure alignment with client on Terms of Reference. Procurement in progress, shortlisted firms to submit proposals for works to be completed FY22.	The remaining assignment (under procurement) will prepare a tool for use by the Tunisia government to model hybrid, dispatchable solar power plants featuring of CSP with thermal energy storage and PV with battery storage, optimized to meet projected network needs. This will enable the client to better prepare specifications for the anticipated tender for a dispatchable solar power plant at Beni Mhira, and evaluate bids received.
XCTFMB035A	Noor II and III Concentrated Solar Power Project	IBRD	IP	119.0	2304.0	MDB Board Approval	-	-	CTF Financing has been fully disbursed and implementation is going well as both Noor II and Noor III are erected and operational.
XCTFMB106A	Morocco - Noor Midelt I	IBRD	IP	25.0	240.0	MDB Board Approval	Natural Disaster/Epidemic	The project team is closely following-up developments related to COVID-19 with the support from the Country Management Unit in the World Bank. The project team leader is based in Rabat and will continue regular contacts with the government.	Midelt I Plant was awarded to a consortium, and Midelt II Plant is being rebid to achieve more competition and value for money. The Bank provided its non-objection on the client's Request for Qualification (RFQ) evaluation report several months ago, and no significant development occurred since, mainly due to the COVID-19 outbreak. The team will closely follow-up on receiving the Request for Proposal (RFP). The closing date was extended from December 2022 to June 2024.
XCTFMB107A	Noor-Midelt Phase 1 Concentrated Solar Power Project	AFDB	IP	25.0		MDB Board Approval	-	-	The Project has not yet started. The private developers recruitment process is at final stage for the first plant (NOOR Midelt I).

Cancelled, Dropped or Withdrawn

Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-Financing	Status
XCTFMB029A	Egypt Kom Ombo CSP	AFDB	IP	.38		Cancelled

Investment Plan	Mexico
Endorsement Date	Jan-09
Last Revision Date	Sep-13
No. of Projects	9

Indicative Pipeline Allocation (\$M)	345.96
TFC Approvals (\$M)	345.96
TFC Approval Rate	100%
MDB Approval (\$M)	345.96
Expected Cofinancing (\$M)	2971.09
Disbursement as of June 2020 (\$M)	237.86

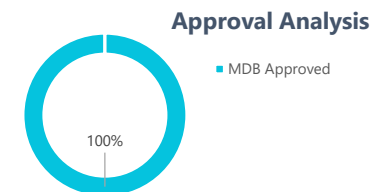


MDB Approved Projects/Programs

Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XCTFMX048A	Urban Transport Transformation Project	IBRD	IP	62.02	3079.0	Closed			Project Closed.
PCTFMX050A	Renewable Energy Program	IADB	IP	38.36	125.0	MDB Board Approval	-	-	This Program includes the Eurus loan (a wind project that is now fully repaid), Bright Distributed Generation, and a set of TA operations that are also closed. Bright is the first solar residential portfolio financed by IDB. This project uses a CTF guarantee and will purchase 1,300 solar leases. The transaction was executed in March 2020 and is in disbursement. 50% of the portfolio of residential solar PV was already financed and is generating income. Disbursement period to continue until December 2021.
PCTFMX052A	Energy Efficiency Program, Part 1	IADB	IP	21.39	127.0	MDB Board Approval	-	-	This program includes an investment operation and a TA operation. The investment operation (Capital Markets solution for EE financing) has been transferred to Special Assets due to the possibility that cash inflows will not be enough to cover the loan during the remaining transaction life. The TA funds were used to support the undersanding of the market barriers, mainly legal, to support issuance of thematic bonds.
PCTFMX054A	Private Sector Wind Development	IFC	IP	15.60	120.0	MDB Board Approval	-	-	All funds under the program were allocated to two sub-project, which have already been approved and completed.
XCTFMX049A	Efficient Lighting and Appliances Project	IBRD	IP	50.0	663.44	MDB Board Approval	-	-	-
XCTFMX051A	Renewable Energy Program, Proposal III	IADB	IP	70.57	1680.0	MDB Board Approval	-	-	-
XCTFMX053A	"Ecocasa" Program (Mexico Energy Efficiency Program Part II)	IADB	IP	51.61	164.85	MDB Board Approval	-	-	A simplified monitoring approach aimed at assessing the success of the Ecocasa Program was planned to be carried out during 2020. However, due to the Covid19 pandemic and changes in our counterpart's priorities, this plan was abandoned. Four consultancies are in process for energy audits in Mexico City's public buildings. An additional study will develop a methodology to evaluate road infrastructure investment projects and programs, under the "Complete streets" approach.
XCTFMX055A	Geothermal Financing and Risk Transfer Facility	IADB	IP	34.30	65.80	MDB Board Approval	-	-	-
XCTFMX100A	Support to FIRA for the Implementation of an Energy Efficiency Financing Strategy for the Food Processing Industry	IADB	IP	2.10	25.0	MDB Board Approval	-	-	This project used a CTF investment grant to finance EE projects in the agriculture sector through FIRA, a national development bank. It piloted the Energy Services Insurance model, which has been recognized internationally as a successful model. The project was closed in December 2019, but FIRA continues re-leveraging the funds until it is totally extinguished or when the guarantees are called or exercised in the long run.

Investment Plan	Morocco
Endorsement Date	Oct-09
Last Revision Date	Feb-14
No. of Projects	2

Indicative Pipeline Allocation (\$M)	149.75
TFC Approvals (\$M)	149.75
TFC Approval Rate	100%
MDB Approval (\$M)	149.75
Expected Cofinancing (\$M)	2398.10
Disbursement as of June 2020 (\$M)	82.12

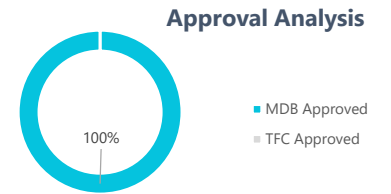


MDB Approved Projects/Programs

Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XCTFMA057A	One Wind Energy Plan	AFDB	IP	125.0	2263.74	MDB Board Approval	-	-	The program is still on construction phase
XCTFMA058A	Clean and Efficient Energy Project	IBRD	IP	24.75	134.36	MDB Board Approval	Natural Disaster/Epidemic	The project team is closely following-up developments related to COVID-19 with the support from the Country Management Unit in the World Bank. The project team leader is based in Rabat and will continue regular contacts with the government to expedite the disbursement of outstanding 9% CTF loan balance in an adaptive way.	The commissioning phase resumed despite difficulties related to COVID-19, thanks to strong mobilization from the client to ensure procurement of commissioning equipment and mobilization of technical experts from China. The first solar plant was successfully synchronized to the grid in January 2021 and the two other solar plants are expected to be commissioned by next supervision mission scheduled in June 2021.

Investment Plan	Nigeria
Endorsement Date	Nov-10
Last Revision Date	Jun-14
No. of Projects	1

Indicative Pipeline Allocation (\$M)	2.25
TFC Approvals (\$M)	2.25
TFC Approval Rate	100%
MDB Approval (\$M)	2.25
Expected Cofinancing (\$M)	75.0
Disbursement as of June 2020 (\$M)	0.80

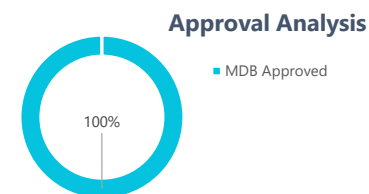


MDB Approved Projects/Programs

Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
PCTFNG217A	Line of Credit for Renewable Energy and Energy Efficiency Projects	AFDB	IP	1.25	75.0	MDB Board Approval	-	-	-

Investment Plan	Philippines
Endorsement Date	Dec-09
Last Revision Date	Aug-12
No. of Projects	6

Indicative Pipeline Allocation (\$M)	130.0
TFC Approvals (\$M)	130.0
TFC Approval Rate	100%
MDB Approval (\$M)	130.0
Expected Cofinancing (\$M)	1649.01
Disbursement as of June 2020 (\$M)	53.47

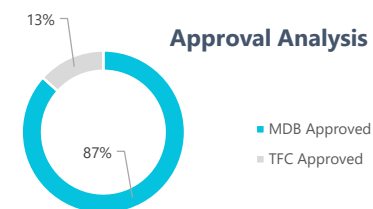


MDB Approved Projects/Programs

Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
PCTFPH064A	Renewable Energy Accelerator Program (REAP)	IFC	IP	25.59	445.0	MDB Board Approval	-	-	Implementation work is currently ongoing, but behind schedule due to substantial delays at the onset of implementation.
PCTFPH065A	Sustainable Energy Finance Program	IFC	IP	.81		MDB Board Approval	-	-	-
XCTFPH059A	Market Transformation through Introduction of Energy Efficient Electric Vehicles Project	ADB	IP	8.62	399.0	MDB Board Approval	-	-	-
XCTFPH061A	Renewable Energy Development (PHRED)	IBRD	IP	45.03	516.0	MDB Board Approval	-	-	The project is cancelled due to the changed client demand for the guarantee product.
XCTFPH062A	Cebu Bus Rapid Transit Project	IBRD	IP	26.05	203.50	MDB Board Approval	Government Approval Process, Natural Disaster/Epidemic	The Department of Transportation put the project on hold since January 2018 following concerns about its viability given narrow streets and increased congestion in Cebu. The project resumed in the same year, but with the overall progress delayed. The project implementation is fully back on track now. The bidding package 1 (for four bus stations and 2.6 km of trunk bus corridor) for partial operability of BRT system was advertised in February 2021.	Though project implementation was recently affected by the COVID19 pandemic, the PMU continued to move the project forward despite serious constraints and is determined to meet the goal of starting BRT partial operations (Package 1) by December 2021. Project implementation will go beyond the current closing date of June 30, 2021 and the PMU has confirmed its intention to request a 2-year extension to complete all project activities.
XCTFPH063A	Philippines Manila BRT	IBRD	IP	23.90	85.51	MDB Board Approval	-	-	The project is making progress amidst the Covid19 pandemic. Resources were mobilized to support the re-opening of public transport (PT) services in Metro Manila, starting for Epifanio de los Santos Avenue corridor. To keep the momentum, the PMU will secure a budget for the calendar year 2020 to procure key consultant services. At the same time, PMU will engage the two Local Government Units (LGUs), Quezon City and the City of Manila.

Investment Plan	South Africa
Endorsement Date	Oct-09
Last Revision Date	Jun-15
No. of Projects	4

Indicative Pipeline Allocation (\$M)	432.42
TFC Approvals (\$M)	432.42
TFC Approval Rate	100%
MDB Approval (\$M)	374.74
Expected Cofinancing (\$M)	1461.50
Disbursement as of June 2020 (\$M)	77.26



MDB Approved Projects/Programs

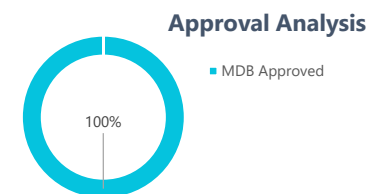
Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
PCTFZA066A	Sustainable Energy Acceleration Program (SEAP)	AFDB	IP	44.0		MDB Board Approval	-	-	
PCTFZA068A	Sustainable Energy Acceleration Program	IFC	IP	36.26	700.0	MDB Board Approval	-	-	
PCTFZA071A	Energy Efficiency Program	IFC	IP	2.22		MDB Board Approval	-	-	
XCTFZA069A	Eskom Renewable Support Project	AFDB	IP	42.33	45.0	MDB Board Approval	-	-	
XCTFZA070A	Eskom Renewable Support Project	IBRD	IP	34.93	208.50	MDB Board Approval	-	-	Since its commissioning in April 2016, the 100 MW Sere Wind plant financed under the project continues to perform 20 percent above expected load factor, exceeding energy outputs and carbon emissions offset envisaged at project appraisal.
XCTFZA231A	Restructure: Eskom Renewables Support Project Component 2	IBRD	IP	215.0	508.0	MDB Board Approval	Natural Disaster/Epidemic	The World Bank received Eskom's top management commitment on the successful implementation of the project.	Implementation of the Eskom battery storage program's first phase is ongoing, albeit impacted by the coronavirus global pandemic. First tender under phase one of the battery storage program has been published on July 31, 2020, and tenders for other phase one battery sites are underway.

Committee Approved Projects/Programs

Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-Financing	Status	Reasons for Delay in MDB Approval	Brief Summary of the Situation MDB Approval	Planned Remedial Actions to Expedite MDB Approval
XCTFZA232A	Restructure: Eskom Battery Storage Project	AFDB	IP	57.67		Committee Approved		The GoSA is still actively involved with the World Bank and AfDB in the structuring and financing amounts of the project. AfDB was informed that the scope might slightly change and be divided in two phases. The reasons for delay emanate from the critical financial situation by ESKOM. Depending on the finalization of the aforementioned restructuring, AfDB will prepare and submit in cooperation with the World Bank a revised funding proposal for approval by the CTF TFC. The expected approval dates remain unchanged until further notice.	

Investment Plan	Thailand
Endorsement Date	Mar-12
Last Revision Date	Feb-12
No. of Projects	2

Indicative Pipeline Allocation (\$M)	86.43
TFC Approvals (\$M)	86.43
TFC Approval Rate	100%
MDB Approval (\$M)	86.43
Expected Cofinancing (\$M)	1097.0
Disbursement as of June 2020 (\$M)	-



MDB Approved Projects/Programs

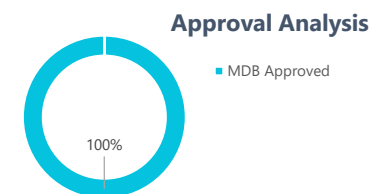
Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
PCTFTH074A	Private Sector Renewable Energy Program	ADB	IP	81.10	1097.0	MDB Board Approval	-	None, the program has been fully disbursed.	The last loan under this program has been fully disbursed in 2017. The loans supported development, construction and operation of two solar and two wind power plants totalling 195MW in capacity. All four sub-projects have been commissioned between 2012 and 2017, and are operating as expected. 1. Provincial Solar Power Project (8256) 2. Theppana Wind Power Project (8260) 3. Central Thailand Solar Power Project (8268) 4. Subyai Wind Power Project (8289)
PCTFTH075A	Renewable Energy Accelerator Program	IFC	IP	5.24		MDB Board Approval	-	-	-

Cancelled, Dropped or Withdrawn

Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-Financing	Status
PCTFTH076A	Sustainable Energy Finance Program (TSEF)	IFC	IP	.09		Cancelled

Investment Plan	Turkey
Endorsement Date	Feb-13
Last Revision Date	Nov-12
No. of Projects	8

Indicative Pipeline Allocation (\$M)	314.98
TFC Approvals (\$M)	314.98
TFC Approval Rate	100%
MDB Approval (\$M)	314.98
Expected Cofinancing (\$M)	3550.0
Disbursement as of June 2020 (\$M)	140.09



MDB Approved Projects/Programs

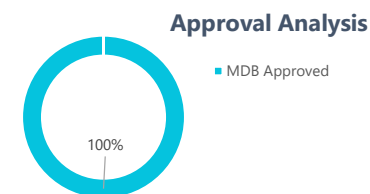
Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XCTFTR097A	Impact Assessment of Clean Technology Fund in Renewable Energy and Energy Efficiency Market in Turkey	IBRD	IP	.09		Closed			Project Closed.
PCTFTR080A	Commercializing Sustainable Energy Finance Program	IFC	IP	21.03	80.0	MDB Board Approval	-	-	Projects completed
PCTFTR081A	Private Sector Sustainable Energy Financing Facility (TurSEFF)	EBRD	IP	49.83	200.0	MDB Board Approval	-		A total of 5 sub-projects were signed, utilizing around USD 46.7m of allocation under the Facility. Remaining funding was reported as cancelled as of the end of 2019 and returned to the Trustee. The sub-projects are fully disbursed.
PCTFTR220A	Residential Energy Efficiency Finance Facility (TuREEFF)	EBRD	IP	57.46	795.0	MDB Board Approval	-		A total of 12 sub-projects were signed (including 3 under the main TuREEFF window and 9 under the NOW window), utilizing around USD 56m of allocation under the Facility. Remaining funding was reported as cancelled as of the end of 2019 and returned to the Trustee. The sub-projects are fully disbursed and are at various stages of implementation.
PCTFTR221A	Commercializing Sustainable Energy Finance Phase II (CSEF II)	IFC	IP	35.50		MDB Board Approval	-	-	Projects approved and implemented.
XCTFTR077A	Private Sector Renewable Energy and Energy Efficiency Project	IBRD	IP	100.0	1450.0	MDB Board Approval	-	-	-
XCTFTR078A	Renewable Energy Integration Project	IBRD	IP	50.0	1025.0	MDB Board Approval	-		The project is making steady progress towards meeting its development objective. Of the twenty-five sub-projects, twenty-one have been completed, and four are under implementation (Can substation; Ürgüp and Mihmandar GIS substations; and Umitkoy-Cigdem and Cigdem-Balgat underground cables). Completed sub-projects have been operating successfully.
XCTFTR219A	SME Energy Efficiency Project / Renewable Energy Integration-TA	IBRD	IP	1.05		MDB Board Approval	-	-	-

Cancelled, Dropped or Withdrawn

Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-Financing	Status
PCTFTR079A	Financial Innovation for Renewable Energy (FIRE)	IFC	IP	.02		Cancelled

Investment Plan	Ukraine
Endorsement Date	Mar-10
Last Revision Date	Aug-13
No. of Projects	7

Indicative Pipeline Allocation (\$M)	263.31
TFC Approvals (\$M)	263.31
TFC Approval Rate	100%
MDB Approval (\$M)	263.31
Expected Cofinancing (\$M)	2898.57
Disbursement as of June 2020 (\$M)	38.32



MDB Approved Projects/Programs

Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
PCTFUA082A	Sustainable Energy Lending Facility (USELF)	EBRD	IP	53.83	161.11	MDB Board Approval	-		A total of 13 sub-projects were signed, fully utilizing available allocation under the Facility. Remaining funding was reported as cancelled as of the end of 2018. The sub-projects are fully disbursed and are at various stages of implementation. 3 sub-projects have been fully prepaid.
PCTFUA083A	Novoazovsk Wind Project	EBRD	IP	18.20	42.62	MDB Board Approval	-		
PCTFUA084A	District Heating Modernisation Program (the Program)	EBRD	IP	41.72	226.85	MDB Board Approval	Other - Multiple reasons including COVID-19 more recently	EBRD is working closely with the clients and other parties involved to expedite both physical implementation and disbursement of funds. This includes supporting DH companies in completing tenders, restructuring projects to facilitate implementation, etc.	A total of 14 sub-projects were signed, fully utilizing available allocation under the Facility (EUR 36.5m). Approximately 40% of funding has been disbursed as of the end of 2020. The sub-projects are at various stages of implementation. Most District Heating sub-projects have experienced delays in implementation and related delays with funding disbursement. The delays were connected with the crisis in the DH sector in Ukraine among other factors, and more recently with the ongoing COVID-19 pandemic. Trolleybus projects are experiencing lesser delays and are mostly on track with disbursements (90% disbursed).
PCTFUA090A	Renewable Energy Program	IFC	IP	.18	103.49	MDB Board Approval	-		
XCTFUA056A	District Heating Energy Efficiency Project	IBRD	IP	51.0	332.0	MDB Board Approval	Government Approval Process, Government Restructuring, Natural Disaster/Epidemic	The project closing date has been extended by one year to October 30, 2021 in lieu of a two-year extension requested by the authorities. This limited extension should allow for the completion of major ongoing investments under the project without allowing additional administrative delays.	Following the last restructuring of the Project, the participating district heating utilities continued to make significant implementation progress. However, the COVID-19 crisis and the multiple changes at the government level has delayed the project implementation over the first half of 2020. As a result, several major ongoing investment activities could not be completed within the original contractual schedule. The Government and the World Bank is considering the project extension.
XCTFUA087A	Second Urban Infrastructure Project (UIP-2)	IBRD	IP	49.47	300.0	MDB Board Approval	Government Approval Process	The World Bank insists that the ministries grant signing rights to more than one person from institution so that current signatories had backups to improve the implementation and disbursement process. The Bank continues to work with utilities to overcome implications of pandemic on subproject delivery and with the central government to develop a Water Supply and Sanitation Strategy for improvement of services.	At the end of December 2020, around 40 out of 80 subprojects have been completed. The World Bank team assessment is that the project objective is likely to be achieved despite ongoing pandemic challenges.

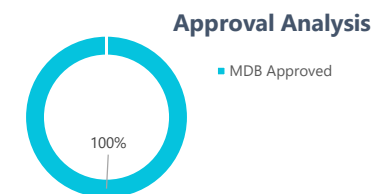
XCTFUA088A	Second Power Transmission Project	IBRD	IP	48.80	1732.50	MDB Board Approval	Government Approval Process,Natural Disaster/Epidemic	Two major packages funded by CTF are Supervisory Control and Data Acquisition (SCADA)/Energy Management Systems (EMS) and Wide Area Control Systems (WAMS) and were already contracted. The disbursement during the second half of 2020 was around 7 million USD after a prolonged payment approval process. Tender documents for the remaining packages are under preparation.	Implementation of two major packages is on track and the Project stopped being flagged in the CTF risk report. The WAMS package will be completed in 2021, while the SCADA/EMS package will be completed by June 2022. The remaining CTF-funded smart grid packages (Information Infrastructure and Dispatch Center Equipment) are under preparation for tenders. The tender documents is expected to be ready by the first half of 2021.
------------	-----------------------------------	------	----	-------	---------	--------------------	---	---	---

Cancelled, Dropped or Withdrawn

Project ID	Project Title	MDB	Investment Type	Funding	Status
PCTFUA110A	Residential Energy Efficiency Finance Facility (UREEFF)	EBRD	IP	.11	Cancelled

Investment Plan	Vietnam
Endorsement Date	Dec-09
Last Revision Date	Oct-13
No. of Projects	6

Indicative Pipeline Allocation (\$M)	183.95
TFC Approvals (\$M)	183.95
TFC Approval Rate	100%
MDB Approval (\$M)	183.95
Expected Cofinancing (\$M)	1657.53
Disbursement as of June 2020 (\$M)	24.05

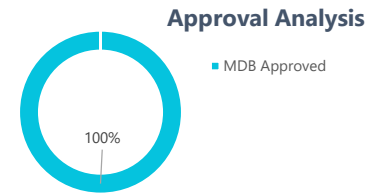


MDB Approved Projects/Programs

Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
PCTFVN095A	Sustainable Energy Finance Program (VSEF)	IFC	IP	3.02	17.86	MDB Board Approval	-	-	-
XCTFVN091A	Sustainable Urban Transport for Ho Chi Minh City Mass Rapid Transit Line 2 Project	ADB	IP	49.97	524.05	MDB Board Approval	Government Restructuring	The project team has consulted with the Government and closed the loans (ADF and CTF) in July and Nov. 2020 respectively. The remaining loan balances (\$9.11 million equivalent of ADF loan, and \$48.47 million of CTF loan) has been cancelled at loan closure). ADB is discussing with the EA/IA the options for ADB's continued financing of a restructured project, with expected loan approval in 2023.	The project implementation had been delayed for almost five years, and further delay was expected due to its heavy dependence on the parent HCMC MRT line 2 (which was closed in December 2020). For cost effectiveness, it was decided that the ADF and CTF loans would be closed by the closing dates without extension. At loans closure, only \$0.48 million of CTF financial charges and payments to the only consulting service contract (for external financial audit) was disbursed. ADB will continue discussing with the Gov options for restructuring the project.
XCTFVN094A	Distribution Efficiency Project	IBRD	IP	30.0	770.40	MDB Board Approval	-	-	-
XCTFVN101A	Ha Noi Sustainable Urban Transport Program - Project 1: Ha Noi Metro System Line 3	ADB	IP	50.0	335.20	MDB Board Approval	Procurement/Bidding Issues	Delay in the project implementation caused by delayed land acquisition and CP03 Contractor's poor performance. As indicated in PAM, the original loan will be disbursed first prior to the disbursement of the loan proceeds from the additional financing. The Loan proceeds from ADB CTF will be front-loaded prior to the disbursement of the loan proceeds from ADB's OCR additional financing. The original loan (L2741) and Additional Financing (Loans 3363, 3364 and 8302) have been extended until 30 June 2023. Project team will closely coordinate with EA/IA to expedite disbursement of the original loan, thereafter CTF loan can be disbursed.	The project is progressing below planned schedule. Commencement of partial operation of the elevated section in September 2021 is in doubt, due to a lack of O&M readiness. The overall project completion date is further delayed and expected to be around end of 2025 or in 2026, due to ongoing delays of site handovers, site clearance, outstanding land acquisition and resettlement matters. As of December 2020, the Project has achieved overall 58.21% physical progress over the elapsed project life of 8 years, compared to an initially planned progress of 94.01%. 13/13 contract packages have been awarded. While CP03 contract was signed on 30 October 2015, works could not commence due to delay of site's handover. On 25 January 2017, MRB and the contractor reached an agreement of partial handover and as a result, works commenced on 6 February 2017. As of 25 December 2020, CP03 has reached an actual physical progress of 25.69% against plan of 95.34%.
XCTFVN104A	M&E TA: Mainstreaming Climate Change Mitigation into National Infrastructure	ADB	IP	1.0	.03	MDB Board Approval	-	-	Project Closed.

Investment Plan	Vietnam
Endorsement Date	Dec-09
Last Revision Date	Oct-13
No. of Projects	6

Indicative Pipeline Allocation (\$M)	183.95
TFC Approvals (\$M)	183.95
TFC Approval Rate	100%
MDB Approval (\$M)	183.95
Expected Cofinancing (\$M)	1657.53
Disbursement as of June 2020 (\$M)	24.05

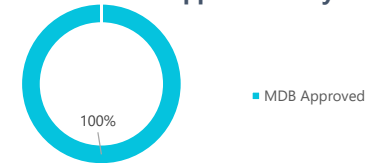


XCTFVN111A	Ha Noi Sustainable Urban Transport Program - Project 2: Strengthening Sustainable Urban Transport for Hanoi Metro Line 3	ADB	IP	49.96	10.0	MDB Board Approval	Project Restructuring	<p>The ADB team will continue following up with the EA/ Gov on progress of changes in the project scope, which is expected to be approved by the Government in March 2021.</p> <p>In parallel, the ADB team will support the IA to prepare and advertise two CS contract packages for Construction Supervision and Implementation Support for bus design in Q1 2021.</p>	<p>The project implementation has been delayed for 5 years due partly to its heavy dependence on the parent Ha Noi metro line 3 project (which was also delayed) and partly to the prolonged project adjustments at IA level. The loan extension up to June 2023 was approved by the ADB in June 2020. At present, only Design consulting contract is on-going, but payment is pending due to delayed loan extension approval, and the current scope change process.</p> <p>The project disbursement is expected to be improved from late 2021.</p>
------------	--	-----	----	-------	------	--------------------	-----------------------	--	---

DPSP	DPSP I
Endorsement Date	May-13
Last Revision Date	
No. of Projects	6

Indicative Pipeline Allocation (\$M)	101.74
TFC Approvals (\$M)	101.74
TFC Approval Rate	100%
MDB Approval (\$M)	101.74
Expected Cofinancing (\$M)	869.00
Disbursement as of June 2020 (\$M)	1.033

Approval Analysis

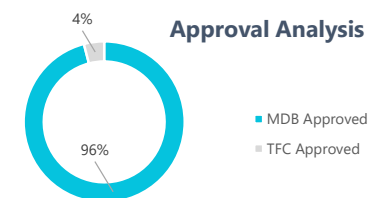


MDB Approved Projects/Programs

Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
PCTFCL505B	Geothermal Risk Mitigation Program	IADB	DPSP	20.0		MDB Board Approval	-	-	-
PCTFDP501A	Renewable Energy Mini-grids and Distributed Power Generation	ADB	DPSP	5.83	60.0	MDB Board Approval	Other - Poor performance of the borrower	None, the program has been fully disbursed.	Approval was received for one transaction (i.e., IND Simpa project). Subject to the operational performance of the business, principal repayments on the \$1.5m loan to Simpa are expected to commence in June 2025, however in late 2020 ADB has received an update that the business is not likely to continue due to poor growth and profitability; ADB is working through this situation with the borrower, and has updated CIF-AU. The program cancelled and returned to Trustee a total of \$28.5 million under investment component (unused \$24 million has reached expiry and and \$4.5 million under Simpa project was cancelled)
PCTFTR507A	DPSP I: Geothermal Development Lending Facility (GeoDELf)	EBRD	DPSP	5.91	303.0	MDB Board Approval	Project Restructuring	There is a deviation from disbursement schedules. GeoDELf - Prosin-Dikili GPP last disbursement date is 26 May 2021 and the project has 0 disbursements to date. This project will soon be cancelled as the client has no intention of using these funds. We are just waiting for the LAD of the loan to expire.	There is a deviation from disbursement schedules. GeoDELf - Prosin-Dikili GPP last disbursement date is 26 May 2021 and the project has 0 disbursements to date. This project will soon be cancelled as the client has no intention of using these funds. We are just waiting for the LAD of the loan to expire.
XCTFCO506A	Utility Scale RE-geothermal	IADB	DPSP	10.0	190.0	MDB Board Approval	-	-	This investment loan was designed to support exploration with contingent recovery grants. This project is currently under restructuring. The changes of this program will include the characterization of geothermal potential. In November 2020, the Energy Ministry held the 4th geothermal workshop. In December, the Ministry presented for comments a new regulatory framework. The decree is expected to be published in 2021.
XCTFMX504A	DPSP: Geothermal Financing and Risk Transfer Facility	IADB	DPSP	20.0		MDB Board Approval	Government Restructuring, Political or Social Unrest, Project Restructuring	As 12/31/2020 the IDB provided technical support to executing unit to launch the second bidding process, which will take place on 1Q2021. Once that happens, the project will accelerate disbursements in the second half of 2021.	Two CTF approvals (XCTFMX055A and XCTFMX504A) are part of this operation with a total of \$54.3M. The government requested to restart the public bidding processes for developers and sites. As 12/31/2020 the project disbursed 3%. Technical and socioenvironmental services were provided to the executing unit. It is expected that drilling works will start in the second half of 2021. Four geothermal developments are expected to benefit from the program.
XCTFTR509A	Geothermal Development Project	IBRD	DPSP	40.0	316.0	MDB Board Approval	-	-	Project implementation is progressing satisfactorily. Since the Risk Sharing Mechanism (RSM) launch in 2018, three RSM Beneficiary Agreements (BAs) have been signed, and an additional four are being negotiated.

DPSP	DPSP II
Endorsement Date	Jun-14
Last Revision Date	
No. of Projects	11

Indicative Pipeline Allocation (\$M)	211.26
TFC Approvals (\$M)	211.26
TFC Approval Rate	100%
MDB Approval (\$M)	202.69
Expected Cofinancing (\$M)	1954.78
Disbursement as of June 2020 (\$M)	36.45

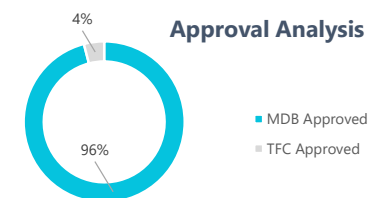


MDB Approved Projects/Programs

Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
PCTFDP606A	DPSP II: SEMed Private Renewable Energy Framework (SPREF)	EBRD	DPSP(II)	35.0	882.0	MDB Board Approval	Natural Disaster/Epidemic	EBRD is looking into possible options to change the project financing structure and support the client in meeting conditions precedent for disbursement.	Two sub-projects have been signed to date. One of these is fully disbursed and operational. The other experienced delays with implementation and disbursement of funds. The delay is caused by the partial lockdown imposed in Jordan because of COVID-19 pandemic, resulting in grid instability which led to curtailment on the wheeling projects.
PCTFDP613A	Utility Scale Solar Photovoltaic Sub-Program	IFC	DPSP(II)	35.0	125.0	MDB Board Approval	-	-	IFC is finalizing several sub-projects that are at an advanced stage and will utilize the remaining program allocation.
PCTFDP614A	DPSP II: Energy Efficiency and Self-Supply Renewable Energy Program	IADB	DPSP(II)	14.82	100.40	MDB Board Approval	-	-	This program includes two loan operations for Haiti (Sigora & Delimart) approved in 2019, a guarantee operation (Optima) and a TA operation. Sigora reached financial close in December 2020. Delimart was cancelled in Nov 2020. Optima has no changes to report. The TA has supported different due diligence studies, feasibility studies, a super ESCO design, and other technical evaluations.
PCTFHN617A	DPSP II: Utility-Scale Solar PV Sub-Program	IFC	DPSP(II)	20.0	315.0	MDB Board Approval	-	-	All program funds were allocated to one sub-project, which has been completed.
PCTFKE604B	DPSP II: Concessional Finance Program for Geothermal Generation	AFDB	DPSP(II)	30.0	127.0	MDB Board Approval	-	-	The Project Documents are in near agreed form, with the exception of the EPC contract and two of the direct agreements. Most of the commercial items under the main finance documents have been agreed. Negotiation of some final points is ongoing. The sponsors are proposing to sell 100% of the project company to Globeleq at financial close. This will increase the timeline for financial close to Q2 2021 given the regulatory approvals required from Kenyan government authorities. The task team is targeting signing and first disbursement in Q2 2021. However, this may be delayed if the required regulatory approvals are not provided in a timely manner.
XCTFCO615A	Renewable Energy Financing for Non-Interconnected Zones(NIZs)	IADB	DPSP(II)	10.45	18.70	MDB Board Approval	Other - Disbursement ahead of Schedule		This program includes: a SG loan that financed the construction of 5 RE projects (2 solar plants for mini-grids, 1 waste to energy, 1 rural schools), and a TA to build capacities on RE project finance and environmental and social risk management assessment, to identify financing opportunities, and to assess the interest of local financial institutions on RE. A second TA advises the Govt on policy issues, and supports RE projects for military bases and nearby communities.

DPSP	DPSP II
Endorsement Date	Jun-14
Last Revision Date	
No. of Projects	11

Indicative Pipeline Allocation (\$M)	211.26
TFC Approvals (\$M)	211.26
TFC Approval Rate	100%
MDB Approval (\$M)	202.69
Expected Cofinancing (\$M)	1954.78
Disbursement as of June 2020 (\$M)	36.45



MDB Approved Projects/Programs

Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XCTFDP612A	DPSP II: Utility Scale Renewable Energy: Geothermal - Sustainable Energy Facility for the Eastern Caribbean	IADB	DPSP(II)	20.0	52.45	MDB Board Approval	-	-	As of December 2020, 100% of the CTF funds have been disbursed. The project has supported a complete geothermal exploration campaign in Saint Vincent and the Grenadines, including three wells approximately 2,500m deep each. They resulted in satisfactory temperature, although permeability is still being assessed. CTF resources are now part of a broader program with CDB, GEF and GCF resources that is supporting 4 geothermal pre-feasibility and exploration activities, advisory services and training activities.
XCTFHT611A	Modern Energy Services for All	IBRD	DPSP(II)	16.0	48.0	MDB Board Approval	-	-	The Project implementation is satisfactory since the last update. Two investments in off-grid solar companies have been implemented, expected to provide essential electricity services to over 130,000 households and small businesses. The sub-project pipeline includes seven investments in solar mini-grid, productive use, and off-grid solar companies. OGEF proactively monitors the Haiti market, identifies new investment opportunities, and seeks co-financing from other funders.
XCTFDM619A	DPSP II: Geothermal Risk Mitigation	IBRD	DPSP(II)	10.0	35.50	MDB Board Approval	-	-	Project became effective on February 28, 2020, and activities were launched since July 2019 with the issuance of the procurement for the EPC contract. However, the procurement was cancelled due to insufficient and expensive responses from the market. This led to the need for modification of the project technical scope and design. The task team has started its due diligence of the proposed changes by the Government to process the restructuring, expected to be approved by management by May 2021.
XCTFNI618A	DPSP II: Geothermal Exploration and Transmission Improvement Program under the PINIC	IADB	DPSP(II)	10.0	86.38	MDB Board Approval	Natural Disaster/Epidemic	The project was affected by the socio economic problems of 2018 and COVID. Nevertheless the project is executing and the government is working to do the drill campaign 2021	This contingent recovery grant will support Nicaragua in identifying geothermal potential. The project has faced procurement delays. However, the project has finished environmental and social impact assessment for the construction of access road to the geological site, feasibility study. The company that will carry out the civil works for the access road and platforms was hired, and the short list of companies that will carry out the project feasibility study was selected.

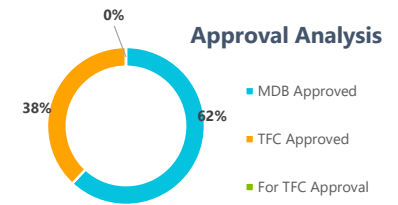
Committee Approved Projects/Programs

Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-Financing	Status	Reasons for Delay in MDB Approval	Brief Summary of the Situation MDB Approval	Planned Remedial Actions to Expedite MDB Approval
XCTFLC620A	DPSP II: Renewable Energy Sector Development Project	IBRD	DPSP(II)	10.0	164.35	Committee Approved	Additional time is required to resolve outstanding legal issues	The government has made significant progress in reaching a resolution to the pending legal issues related to agreements signed in 2004 and 2010 with a private developer. COVID-19 resulted in unexpected delays, and the client requires additional time to reach a final solution. The World Board approval deadline has been extended to March 2022.	The Government has shown commitment to resolve the issue at the highest levels, and is taking steps to achieve the desired result.

DPSP	DPSP III
Endorsement Date	Dec-17
Last Revision Date	Jun-19
No. of Projects	56

Indicative Pipeline Allocation (\$M)*	1165.58
TFC Approvals (\$M)	1165.58
TFC Approval Rate	100%
MDB Approval (\$M)	721.95
Expected Cofinancing (\$M)	6733.46
Disbursement as of June 2020 (\$M)	48.96

*inclusive of sealed and reserve pipeline



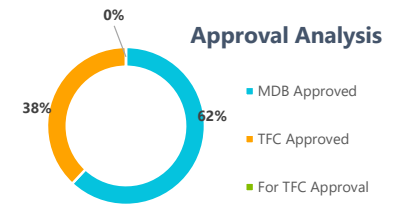
MDB Approved Projects/Programs

Project ID	Project Title	Country	MDB	Investment Type	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
PCTFDP047A	DPSP III: Africa Renewable Energy Fund II	Regional	AFDB	DPSP(III)	10.0	148.50	MDB Board Approval	-	-	-
PCTFDP706A	DPSP III: High Climate Impact for the Corporate Sector	Regional	EBRD	DPSP(III)	53.0	281.0	MDB Board Approval	-	-	-
PCTFDP713A	DPSP III: Innovative Instruments for Investment in Zero-Carbon Technologies (I3-0)	Regional	IADB	DPSP(III)	35.0	270.0	MDB Board Approval	-	-	This program includes 3 loans and 2 equity investments, all approved in 2020. The loans include New Juazeiro Bifacial, Casablanca Bifacial (Brazil) and Demerara Distillers (Guyana); two of them currently in disbursement. The equity investments include Kingo Energy (Guatemala) and CargoX (Brazil). Both reached financial close and were fully disbursed in H2-2020. Kingo was IDB Invest's first equity investment with concessional resources.
PCTFDP733A	DPSP III: Global Sustainable Energy Finance Program: Tunisia and Ukraine	Global	IFC	DPSP(III)	44.86	45.0	MDB Board Approval	-	-	All funds under the program have been allocated to two sub-projects. The second sub-project under the program was IFC Board approved during the reporting period.
PCTFDP734A	DPSP III: Accelerating Innovation in Renewable Energy (AIRE) Program	Regional	EBRD	DPSP(III)	50.0	254.0	MDB Board Approval	-	-	One sub-project has been signed to date. First disbursement is expected in early March 2021.
PCTFDP737A	DPSP III: IDB Lab/CTF Climate Finance Program for MSMEs and Households in Latin America and the Caribbean	Regional	IADB	DPSP(III)	18.45	368.0	MDB Board Approval	-	-	-
PCTFDP777A	DPSP III: ADB Ventures Facility	Regional	ADB	DPSP(III)	20.0	46.0	MDB Board Approval	-	ADB Ventures expects to close 3 transactions totaling about \$6 million by end Q1 2021. Fund 1 will take positions in 7-8 deals during 2021. ADB Ventures Seed program is targeting about 8 Seed grants during 2021.	<ul style="list-style-type: none"> The Fund Investment Committee was established in July 2020 and includes PSOD, ORM, and external venture capital industry experts appointed by the ADB Ventures funders. Fund 1 reached \$60 million capitalization by final close on 24 September 2020 (target was \$50 million). Fund 1 received funding commitments from Finland, Korea, CTF, and the NDF. In December 2020, ADB management approved first ADB Ventures investment for \$2 million in an energy-efficiency-as-a-service company targeting commercial buildings with hospitals as main initial market. The TA has received funding commitments of \$10.6 million by 31 December 2020 (target \$12 million) including from ADB, NDF, CTF, and ACliff.
PCTFDP801A	DPSP III: Facility for Energy Inclusion	Regional	AFDB	DPSP(III)	20.0	267.16	MDB Board Approval	-	-	-
PCTFGL700A	DPSP III: Solar Distributed Generation (SDG)	Global	IFC	DPSP(III)	34.99	135.0	MDB Board Approval	-	-	All remaining funds under the program have been allocated to two sub-projects, one of which has a signed mandate. Mandate under discussion with client for second sub-project.

DPSP	DPSP III
Endorsement Date	Dec-17
Last Revision Date	Jun-19
No. of Projects	56

Indicative Pipeline Allocation (\$M)*	1165.58
TFC Approvals (\$M)	1165.58
TFC Approval Rate	100%
MDB Approval (\$M)	721.95
Expected Cofinancing (\$M)	6733.46
Disbursement as of June 2020 (\$M)	48.96

*inclusive of sealed and reserve pipeline

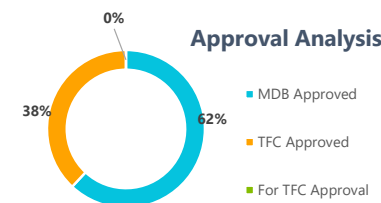


PCTFTH702A	DPSP III: Integrated Renewable Energy and Energy Storage	Regional	ADB	DPSP(III)	38.0	144.40	MDB Board Approval	-	ADB is working on a potential sub-projects (incl. a utility scale battery project). The financial structure for the project is currently being put together with a view to approaching banks in Q2 2021.	The Southern Thailand Wind Power and Battery Energy Storage Project (8377) was approved by ADB in December 2019. This project is a 10-megawatt (MW) wind power project with an integrated 1.88-megawatt-hour (MWh) pilot battery energy storage system (BESS).
PCTFUA707A	DPSP III: Finance and Technology Transfer Centre for Climate Change (FINTECC); Ukraine Agribusiness Waste Residues Window	Ukraine	EBRD	DPSP(III)	15.04	161.0	MDB Board Approval	-		2 sub-projects have been signed to date, utilizing over 70% of the total allocation under the Facility. Both sub-projects are fully disbursed, operational and at various stages of physical implementation.
XCTFCO736A	DPSP III: Business Financing and Energy Efficiency	Colombia	IADB	DPSP(III)	9.05	16.0	MDB Board Approval	-		This program consists of a public sector loan and a TA grant to support SMEs in Colombia to reduce their energy consumption, and GHG emissions, by providing adequate financial products and schemes for energy efficiency (EE) investments. Both operation were approved by IDB Board in December 2020. Loan agreement is pending for signature. The TA will be co-executed by Bancoldex and IDB. Bancoldex will execute Component 1. The TA contract was signed in December 2020. Bancoldex is preparing the submission of the conditions for a first disbursement. IDB is already executing Component 2.
XCTFDP717A	DPSP III Regional Off-Grid Electrification Project	Regional	IBRD	DPSP(III)	75.0	190.0	MDB Board Approval	Natural Disaster/Epidemic, Project Restructuring	The World Bank team is seeking involvement by ECOWAS which is the parent organization of ECREEE to minimize the delay on ECREEE side.	The Implementing agency for the TA component is being changed from ECREEE to ECOWAS. The contingent recovery grant agreement was signed with its recipient, BOAD, and the effectiveness is expected in March 2021. It took a long time to meet the effectiveness conditions as it was unable to carry out fieldwork due to travel restrictions imposed for the Covid-19 pandemic.
XCTFEC772A	DPSP III: Financing Sustainable Electric Transport in Ecuador	Ecuador	IADB	DPSP(III)	24.10	10.0	MDB Board Approval	-	-	-
XCTFHN709A	DPSP III: Upgrade of the El Cajón Hydropower Plant to Facilitate the Integration of Renewable Energy	Honduras	IADB	DPSP(III)	16.40	20.43	MDB Board Approval	-	-	This project is composed of a loan to the Republic of Honduras to improve and recover the role of the Francisco Morazán hydroelectric power station as an effective asset to provide flexibility and integration of variable renewable energy to the Honduran electricity system. The project was approved by MDB on October 14, 2020.
XCTFID727A	DPSP III: Indonesia Geothermal Resource Risk Mitigation Project (GREM)	Indonesia	IBRD	DPSP(III)	75.0	580.0	MDB Board Approval	Government Approval Process	The achievement of the effectiveness condition was delayed due to government procedures. Effectiveness was declared on January 29, 2021. Disbursement on the CTF grant will start soon with progress on the TA component to operationalize the Facility. Disbursement on the CTF loan will take more time due to the need to screen the projects for eligibility and finalization of the financing terms.	The implementing agency (IA) has mobilized resources to operationalize the GREM financing facility for geothermal exploration drilling. The IA has actively engaged with developers on the subproject preparation and is working on finalizing the financing term sheets under the public and private sector windows. Recent meetings with developers confirmed strong interest in the facility.

DPSP	DPSP III
Endorsement Date	Dec-17
Last Revision Date	Jun-19
No. of Projects	56

Indicative Pipeline Allocation (\$M)*	1165.58
TFC Approvals (\$M)	1165.58
TFC Approval Rate	100%
MDB Approval (\$M)	721.95
Expected Cofinancing (\$M)	6733.46
Disbursement as of June 2020 (\$M)	48.96

*inclusive of sealed and reserve pipeline



XCTFID752A	DPSP III: Geothermal Power Generation Project	Indonesia	ADB	DPSP(III)	35.0	434.20	MDB Board Approval	-	GDE has started disbursing funds since the project has retroactive financing. Once the condition for withdrawals is met (establishment of domestic debt facility), submission of Withdrawal Applications to ADB will be expedited. ADB to continue pushing GDE on establishment of debt facility.	Awarded contract (CTF financing): \$871,458 (CS-02: Pilot Plant for Dieng 2). Procurement activities are underway. Safeguards requirements are being complied with. Regular meetings are being conducted to monitor implementation issues and progress.
XCTFIN701A	DPSP III: Scaling Up Demand-Side Energy Efficiency Project	India	ADB	DPSP(III)	48.0	546.0	MDB Board Approval	-	-	-
XCTFMV786A	DPSP III Accelerating Renewable Energy Integration and Sustainable Energy (ARISE)	Maldives	IBRD	DPSP(III)	30.0	77.40	MDB Board Approval	-	-	The project was approved by the Board of Executive Directors of the International Development Association (IDA) in December, 2020. The Government of Maldives is advancing on actions required for the project to become effective.
XCTFTR718A	DPSP III: Energy Efficiency in Public Buildings	Turkey	IBRD	DPSP(III)	50.0	150.0	MDB Board Approval	Other - Due to a sharp currency devaluation, analysis of energy efficiency measures had to be redone at design stage. Also, COVID-19 delayed physical site visits needed to develop detailed designs.	Designs for Package 1 (33 buildings) are now finalized and tenders were issued in Jan '21. Contracts will be signed in March.	\$480k of CTF grant is disbursed and US\$4.5 million IBRD/CTF is committed in existing contracts and US\$23 million in ongoing procurements. The Package 1 contracts will be signed March '21. For Package 2 (125 buildings), the audit/design RFPs have been issued. The first energy performance contract for a public building in Turkey, supported by the CTF loan, will be signed in 2021. The PIU is fully staffed with TA contracts in place to support technical reviews, safeguards, gender and other aspects.

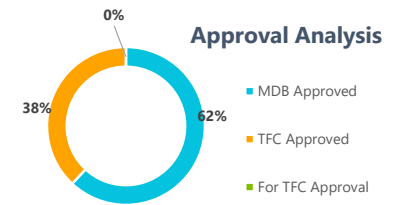
Committee Approved Projects/Programs

Project ID	Project Title	Country	MDB	Investment Type	Funding	Expected Co-Financing	Status	Reasons for Delay in MDB Approval	Brief Summary of the Situation MDB Approval	Planned Remedial Actions to Expedite MDB Approval
PCTFDP048A	DPSP III: Scaling Up Private Sector Renewables in Sub-Saharan Africa	Regional	IFC	DPSP(III)	10.58	39.80	Committee Approved	-	One sub-project under development was mandated during the reporting period.	-
PCTFDP711A	DPSP III: Innovative Instruments for Investment in Zero-Carbon Technologies (I3-0) Phase II	Regional	IADB	DPSP(III)	26.0	224.0	Committee Approved	-	-	-
PCTFDP751A	DPSP III: Climate Finance for Financial Institutions	Regional	ADB	DPSP(III)	31.0	75.0	Committee Approved	-	-	-
PCTFDP770A	DPSP III: Solar Distributed Generation: Expansion	Global	IFC	DPSP(III)	10.45	155.0	Committee Approved	-	IFC is currently developing the sub-projects under the program, which is taking longer than expected due to the pandemic. One sub-project is at the pre-mandate stage.	-
PCTFDP774A	DPSP III: Sustainable and Energy Efficient Transport Sub-Program	Regional	ADB	DPSP(III)	32.50	150.0	Committee Approved	-	ADB has identified one suitable sub-project (battery mass transport in South East Asia). ADB will be seeking approvals most likely Q2 2021.	2020 has seen a delay due to COVID-19. Unfortunately there is no remedial actions possible except to move quickly to arrange the funding once the project is ready.
PCTFEG789A	DPSP III: Sustainable Urban Infrastructure: Expansion	Egypt, Arab Republic of	IFC	DPSP(III)	30.30	145.0	Committee Approved	-	IFC is developing the sub-project, which is currently pending field appraisal.	-

DPSP	DPSP III
Endorsement Date	Dec-17
Last Revision Date	Jun-19
No. of Projects	56

Indicative Pipeline Allocation (\$M)*	1165.58
TFC Approvals (\$M)	1165.58
TFC Approval Rate	100%
MDB Approval (\$M)	721.95
Expected Cofinancing (\$M)	6733.46
Disbursement as of June 2020 (\$M)	48.96

*inclusive of sealed and reserve pipeline

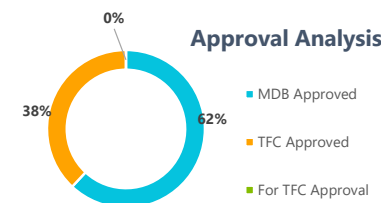


PCTFET791A	DPSP III: Enabling Access to Off-Grid Energy to the People of Ethiopia - Thematic Line of Credit to the Commercial Bank of Ethiopia	Ethiopia	AFDB	DPSP(III)	20.0	162.0	Committee Approved	-	AfDB Board approval was delayed due to the prioritization in the implementation of AfDB's COVID19 Rapid Response Facility which has been prioritizing sovereign budget-support operations to our member countries. Our energy teams continued discussions with our Ethiopian counterparts and as soon as the situation evolves, we will proceed to internal approval. New Expected AfDB Board Approval Date: September 30, 2021 New Effective date: December 15, 2021	-
PCTFET792A	DPSP III: Tulu Moyo 50MW Geothermal Power Plant	Ethiopia	AFDB	DPSP(III)	10.0	239.90	Committee Approved	-	Discussions with the borrower and other financiers are ongoing and good progress has been achieved over the last months. New Expected AfDB Board Approval Date: June 30, 2021 Effective Date: December 15, 2021	-
PCTFGL725A	DPSP III: Sustainable Urban Infrastructure	Ukraine	IFC	DPSP(III)	24.64	62.0	Committee Approved	-	IFC is currently finalizing one sub-project, which is scheduled to go to the IFC Board. Additional sub-projects are under development.	-
PCTFNG747A	DPSP III: Ropeways Transport Limited - Lagos Cable Car Transit Project	Nigeria	AFDB	DPSP(III)	20.0	274.0	Committee Approved	-	AfDB continues engaging with a number of stakeholders including government entities, the project developer and other financiers at a time the internal review and approval process is still ongoing. New Expected AfDB Board Approval Date: June 30, 2021 Effective date: December 15, 2021	-
PCTFTR779A	DPSP III: Climate Corporate Governance Financing Facility (Climate Stars)	Turkey	EBRD	DPSP(III)	28.40	169.0	Committee Approved	-	-	-
PCTFTR780A	DPSP III: Turkey and Ukraine Green Cities Programme	Regional	EBRD	DPSP(III)	36.35	102.32	Committee Approved	-	-	-
XCTFBF785A	DPSP III Renewable Energy and Access Project (REAP)	Burkina Faso	IBRD	DPSP(III)	93.0	514.75	Committee Approved	-	The preparation for the World Bank Board approval is delayed due to COVID-19. Despite delays in Environmental and social studies due to COVID-19, the feasibility study has been finalized. The project's World Bank Board approval date was revised for mid/end April 2021.	The Project has a few months delay but is planned for Board in April. The request for qualification for the regional solar park phase 1 (120MW PV) is expected to be launched soon with request for proposal expected for June 2021.
XCTFMX039A	DPSP III: Investment Grant to Support the Financing Program for Business Development	Mexico	IADB	DPSP(III)	3.15	30.0	Committee Approved	-	Estimated MDB Approval planned by June 2021	-
XCTFMX712A	DPSP III: Program to Support Economic Recovery in Mexico	Mexico	IADB	DPSP(III)	10.0	20.0	Committee Approved	-	Authorization process delayed	Conclude authorization process during 1Q 2021

DPSP	DPSP III
Endorsement Date	Dec-17
Last Revision Date	Jun-19
No. of Projects	56

Indicative Pipeline Allocation (\$M)*	1165.58
TFC Approvals (\$M)	1165.58
TFC Approval Rate	100%
MDB Approval (\$M)	721.95
Expected Cofinancing (\$M)	6733.46
Disbursement as of June 2020 (\$M)	48.96

*inclusive of sealed and reserve pipeline



XCTFPE748A	DPSP III: Financing Sustainable Electric Transport Solutions in Peru	Peru	IADB	DPSP(III)	10.0	12.60	Committee Approved	-	Project extension approved. New MDB Board approval date: June 2021.	-
XCTFTZ790A	DPSP III: Zanzibar Energy Sector Transformation Project (ZEST)	Tanzania, United Republic of	IBRD	DPSP(III)	25.0	127.0	Committee Approved	-	The situation evolves as COVID-19 led to a substantial decline in demand and impact on revenues of the utility. The project has been re-designed to focus on the solar energy development by public entities and aim to facilitate private investment in the future with perceived risks lowered. The restructuring gained the TFC approval in February 2021.	
XCTFUG784A	DPSP III: Electricity Access Scale up Project (EASP)	Uganda	IBRD	DPSP(III)	30.30	87.0	Committee Approved	-	Delays related to finalization of project design, which was also affected by the Presidential elections held in January 2021. Negotiation expected by end-February 2021 and MDB Board approval in March 2021.	

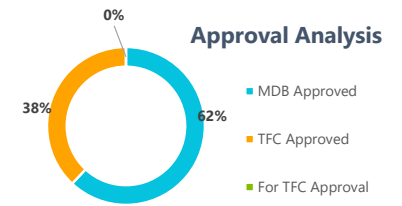
BDF PPGs Approved

Project ID	Project Title	Country	MDB	Investment Type	Funding	Expected Co-Financing	Status
XCTFDB750A	BDF: Renewable Energy Investment Program	Bangladesh	ADB	DPSP(III)	.42		MDB Board Approval
XCTFDB752A	BDF: Pilot Hybrid and Electric BRT Corridor and Concession Model for São Paulo	Brazil	IBRD	DPSP(III)	.99		MDB Board Approval
XCTFDB751A	BDF: Transit-Oriented Development in Brazil	Brazil	IADB	DPSP(III)	2.10		MDB Board Approval
XCTFDB753A	BDF: Support for a Sustainable Power Sector	Cambodia	ADB	DPSP(III)	.42		MDB Board Approval
XCTFDB754A	BDF: Climate Auctions for Energy Efficient Buildings	Global	IBRD	DPSP(III)	.56		MDB Board Approval
XCTFDB755A	BDF: Establishing a Common Risk Mitigation Mechanism (CRMM) for Solar	Global	IBRD	DPSP(III)	1.05		MDB Board Approval
XCTFDB756A	BDF: Supporting India's Electric Mobility Program	India	IBRD	DPSP(III)	.0		Cancelled
XCTFDB757A	BDF: Supporting India's Offshore Wind Sector	India	IBRD	DPSP(III)	.03		MDB Board Approval

DPSP	DPSP III
Endorsement Date	Dec-17
Last Revision Date	Jun-19
No. of Projects	56

Indicative Pipeline Allocation (\$M)*	1165.58
TFC Approvals (\$M)	1165.58
TFC Approval Rate	100%
MDB Approval (\$M)	721.95
Expected Cofinancing (\$M)	6733.46
Disbursement as of June 2020 (\$M)	48.96

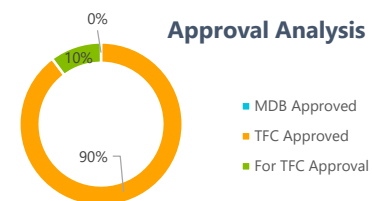
*inclusive of sealed and reserve pipeline



XCTFDB759A	BDF: Promoting Investment Roadmaps for Low-Carbon Infrastructure Development in Central Asia Regional Economic Cooperation Program Cities	Kazakhstan	ADB	DPSP(III)	.74	MDB Board Approval
XCTFDB760A	BDF: Renewable Energy Project Preparation	Kazakhstan	EBRD	DPSP(III)	1.05	MDB Board Approval
XCTFDB761A	BDF: ADB CTF Private Sector Innovation Investment Facility (Low Carbon Technologies)	Regional	ADB	DPSP(III)	.42	MDB Board Approval
XCTFDB765A	BDF: ADB CTF Private Sector Next Generation Renewables Program	Regional	ADB	DPSP(III)	.84	MDB Board Approval
XCTFDB762A	BDF: ADB CTF Private Sector Smart Cities and Infrastructure Program	India	ADB	DPSP(III)	.42	MDB Board Approval
XCTFDB764A	BDF: ADB CTF Private Sector Sustainable Transport Program	Regional	ADB	DPSP(III)	.42	MDB Board Approval
XCTFDB758A	BDF: Battery Storage Systems for Ancillary Service Grid Support and Renewable Energy-Storage Hybrids to Support Energy Transition	Regional	IBRD	DPSP(III)	1.0	MDB Board Approval
XCTFDB763A	BDF: Regional Low Carbon Technology Program	Regional	ADB	DPSP(III)	.53	MDB Board Approval
PCTFDB768A	BDF: Ukraine: Kiev Mass Rapid Transit Program	Ukraine	IFC	DPSP(III)	1.0	MDB Board Approval
XCTFDB766A	BDF: Corporate Green Economy Financing Facility	Ukraine	EBRD	DPSP(III)	.05	Cancelled

DPSP	DPSP_IV
Endorsement Date	Dec-20
Last Revision Date	
No. of Projects	3

Indicative Pipeline Allocation (\$M)	32.80
TFC Approvals (\$M)	29.45
TFC Approval Rate	90%
MDB Approval (\$M)	0.0
Expected Cofinancing (\$M)	540.45
Disbursement as of June 2020 (\$M)	-



Committee Approved Projects/Programs

Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-Financing	Status	Reasons for Delay in MDB Approval	Brief Summary of the Situation MDB Approval	Planned Remedial Actions to Expedite MDB Approval
PCTFZA011A	GESP: Renewable Energy Grid Integration Program	IFC	DPSP(IV)	29.45	540.0	Committee Approved	-	-	Program recently approved December 2020.

Projects/Programs For Committee Approval

Project ID	Project Title	MDB	Expected/ Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Delay in MDB/Committee Approval	Brief Summary of the Situation	Planned Remedial Actions to Expedite MDB/Committee Approval
PCTFHN002A	GESP: Innovative Energy Solutions for Health Service Delivery in Honduras	IADB	DPSP(IV)	.50	.30	Concept Endorsed	-	-	-
XCTFRG010A	GESP: Energy Storage Policy Support Program	IADB	DPSP(IV)	2.85	.15	Concept Endorsed	-	-	-