

## Template for Project/Program Preparation Grant Request

PILOT PROGRAM FOR CLIMATE RESILIENCE		
Project/Program Preparation Grant Request		
1. Country/Region:	Tajikistan	2. CIF Project ID#:
		(Trustee will assign ID)
3. Project Name:	<i>Building Climate Resilience in the Pyanj River Basin</i>	
4. Tentative Funding Request (in USDmillion total) for Project <sup>1</sup> at the time of SPCR submission (concept stage):	<i>Grant:\$15,300,000</i>	<i>Loan:N/A</i>
5. Preparation Grant Request (in USDmillion):	<i>\$750,000</i>	<i>MDB:</i>
6. National Project Focal Point:	<i>Mr Khairullo Ibodzoda</i>	
7. National Implementing Agency (project/program):	<i>Ministry of Water Resources and Land Reclamation</i>	
8. MDB PPCR Focal Point and Project/Program Task Team Leader (TTL):	<i>Headquarters-PPCR Focal Point: Daniele Ponzi, ADB</i>	<i>TTL:Cinzia Losenno, ADB</i>
9. Description of activities covered by the preparation grant:		
<p><b>By Month 1</b></p> <ul style="list-style-type: none"> <li>- Take stock of available reports and literature, and relevant ongoing activities</li> <li>- Define Vulnerability, Impact and Adaptation methodology</li> <li>- Prepare detailed TA work plan</li> </ul> <p><b>By Month 2</b></p> <ul style="list-style-type: none"> <li>- Identify target jamoats and key stakeholders</li> <li>- For each target jamoat, identify priority adaptation measures (subprojects) through participatory decision-making process</li> </ul> <p><b>By Month 3</b></p> <ul style="list-style-type: none"> <li>- Assess poverty reduction and social impact</li> <li>- Prepare safeguards frameworks (environment and involuntary resettlement)</li> </ul> <p><b>By Month 5</b></p> <ul style="list-style-type: none"> <li>- Define implementation arrangements for the Project</li> <li>- Assess technical, economic and financial viability of subprojects</li> <li>- Assess financial management, procurement, anticorruption measures, policy and legal, capacity, and other institutional issues and mechanisms</li> <li>- Design at least 3 infrastructure subprojects (climate proofed infrastructure for irrigation, water supply and flood protection)</li> <li>- Prepare appropriate safeguards plan</li> <li>- Design at least one capacity building subproject (infrastructure operation &amp; maintenance, advisory services for water resources management at the household and farm level, financial credit facility for adaptation, index-based insurance)</li> <li>- Design Monitoring and Evaluation Framework for the Project, with measurable indicators</li> </ul>		

<sup>1</sup> Including the preparation grant request.

<b>10. Outputs:</b>	
<b>Deliverable</b>	<b>Timeline</b>
(a) Inception report and inception workshop	Month 1
(b) List of priority jamaots	Month 3
(c) Stakeholder map and workshop	Month 3
(d) Interim report	Month 3
(e) Gender Equity Plan, Environmental Assessment Report and Framework, and Initial Environmental Evaluations and Land Acquisition and Resettlement Framework (LARP) if required for the sub projects	Month 4
(f) Institutional Arrangement Plan	Month 5
(g) Economic Assessment	Month 5
(h) Distribution Analysis	Month 5
(i) Monitoring and Evaluation Framework	Month 6
(j) LARPs if required	Month 6
(k) Draft Final Report	Month 6
(l) Detailed Engineering Design	Month 7
(m) Procurement Documents	Month 7
(n) Project Administration manual	Month 7
(o) Final Report	Month 7
<b>11. Budget (indicative):</b>	
<b>Expenditures<sup>2</sup></b>	<b>Amount (USD) - estimates</b>
Consultants	\$738,000
Equipment	\$10,000
Workshops/seminars	\$12,000
Travel/transportation	\$50,000
Others (admin costs/operational costs)	\$340,000
Contingencies (max. 10%)	\$150,000
<b>Total Cost</b>	<b>\$1,300,000</b>
Other contributions:	
• Government	\$100,000 in kind (Office accommodation and counterpart staff)
• MDB	\$450,000 from ADB (Technical Assistance Support Fund)
• Private Sector	N/A
• Others (please specify)	N/A
<b>12. Timeframe (tentative)</b>	
Submission of pre-appraisal document for PPCR Sub-Committee Approval: December 2012 Expected Board/MDB Management approval date: January 2012	

<sup>2</sup> These expenditure categories may be adjusted during project preparation according to emerging needs.

**13. Other Partners involved in project design and implementation<sup>3</sup>:**

Ministry of Land Reclamation and Water Resources, Ministry of Agriculture, Committee for Emergency Situations, Committee for Family Affairs and Women, Water Users Associations, community organizations

**14. If applicable, explanation for why the grant is MDB executed:**

Standard ADB Procedure (ADB executes all such grants to its developing member countries).

**15. Implementation Arrangements** (incl. procurement of goods and services):

The Executing Agency for the project preparation TA will be the Ministry of Land Reclamation and Water Resources (MLRWR), with the support of the Ministry of Agriculture (MOA), the Committee of Emergency Situations (CES) and the Committee of Women and Family Affairs (COWFA), and under the coordination of the Deputy Prime Minister. ADB will be responsible for overall management of the feasibility study in coordination with the MLRWR, MOA, CES and the COWFA. All disbursements under the PPTA will be made in accordance with the *ADB's Technical Assistance Disbursement Handbook* (May 2010, as amended from time to time). ADB will engage the consultants in accordance with the Guidelines on the Use of Consultants by ADB and its Borrowers (2010, as amended from time to time).

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<sup>3</sup> Other local, national and international partners expected to be involved in design and implementation of the project.