

# CLIMATE INVESTMENT FUNDS

PPCR /SC.19/Inf.2  
November 28, 2016

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Meeting of the PPCR Sub-Committee  
Washington D.C.  
Thursday, December 8, 2016

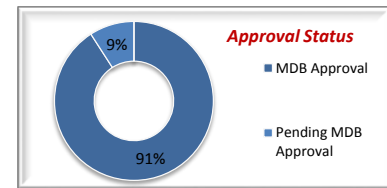
**PPCR COUNTRY PORTFOLIO**

## **PILOT PROGRAM FOR CLIMATE RESILIENCE – COUNTRY PORTFOLIO**

1. The COUNTRY PORTFOLIO is an information document and is a supplement to the semi-annual operations and results report providing project information and status for each of the country supported by PPCR. The country summary gives a snapshot of the overall endorsed funding, approvals and co-financing with detailed breakdown under the project list. A brief progress update for each project is also provided. Project data is as of 30 June 2016 with the most recent information on project submissions and approvals covering the period of July to September 2016.
2. In the June 2016 meetings, committee members requested for more substantive information on the circumstances of the projects specifically on submission and approval delays and slow disbursement. To address this, the CIF AU worked on identifying the pertinent reasons for submission delay and the possible causes of low disbursement (see Annex A). MDBs gave their share of the process by providing inputs (project-by-project basis) on remedial measures to fast track project clearances and by sharing information on disbursement deviation and planned actions to ramp up funds utilization. All of these were encapsulated in the country portfolio with additional details in the implementation status of projects in the advanced stage.

Investment Plan	BANGLADESH
Endorsement Date	Nov-10
No. of Projects	6

Indicative Pipeline Allocation (\$M)	109.7
TFC Approvals (\$M)	109.7
Approval Rate	100%
MDB Approval (\$M)	99.7
Expected Cofinancing (\$M)	587.7
Disbursement as of Jun 2016 (\$M)	31.0



#### MDB Approved Projects/Programs

Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-financing	Status	Does actual disbursement deviate from MDB's Programmed Disbursements? (Yes/No)	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
PPCRBD001A	Investment Project 1 "Promoting Climate Resilient Agriculture and Food Security"	IFC	Private	3.1	0.7	Disbursing				Project implementation is proceeding as planned. IFC is working with two agribusiness companies in developing a strategy that focuses on addressing climate risks. The team has developed training materials for farmers and is working with the companies' extension staff to deliver this training. In addition, the project team has been working with an insurance company to develop a product for farmers. In January 2016, IFC organized a workshop in Dhaka that was well attended by key stakeholders from the government, bilateral agencies, and the private sector representatives
XPCRBD003A	Coastal Towns Infrastructure Improvement Project	ADB	Public	40.4	76.7	Disbursing	No		The project's disbursement is on track	The project progress is on track. As of 15 November 2016, cumulative contract award and disbursement are \$31.2 million and \$15.4 million, against the ADB loan and grant amount of \$94.0 million. For all the works subprojects The project has been complying with ADB's Safeguard Policies and monitored as part of the semi-annual safeguard monitoring reports. Major risks have been mitigated following the measures identified in the RRP. The project has been addressing both the climate proofing of infrastructure systems as well as the resilience of the vulnerable communities. Design standards have been developed for screening of infrastructure to withstand climate vulnerabilities and disasters (cyclone, inundation, salinity intrusion, transportation, etc.) which are currently being followed Non-structural support will be enhanced to ensure improved governance and to face the climate change related challenges collectively. Two additional towns (Bagerhat and Patuakhali) will be included under the project with additional financing from UCCRTF. Currently an internal memo is being processed to formalize the inclusion.
XPCRBD004A	Coastal Climate Resilient Infrastructure Project	ADB	Public	30.5	120.0	Disbursing				
XPCRBD005A	Climate Change Capacity Building and Knowledge Management	ADB	Public	0.3	0.1	Disbursing			Fully disbursed	

Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-financing	Status	Does actual disbursement deviate from MDB's Programmed Disbursements? (Yes/No)	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XPCRB002A	Coastal Embankment Improvement Project Phase I (CEIP-I)	IBRD	Public	25.0	375.0	Disbursing	Yes	Procurement/bidding issues	Additional staff has been being recruited to support PCU in the implementation of this large project. The Disbursement Projection for FY 17 is US\$ 56.96 million (IDA Credit US\$ 40.67 million + TF PPCR US\$ 16.29 million).	<p>The Project was declared effective on November 24, 2013. The current total disbursement is at US\$26.197 million ( US\$ 17.485 million IDA credit; US\$ 8.712 million PPCR grant).</p> <p>The first stage of works includes 4 polders for which studies and designs have been completed. The contract has been awarded to "The First Engineering Bureau of Henan Water Conservancy, China". The contractor has started the emergency works in all four polders to protect the existing embankment from river erosion and tidal wave action. In addition, the contractor has commenced the construction of 4.7 km of re-sectioning of the embankment. The second stage of works comprises 6 polders. The PMU received seven bids for this package on March 24, 2016. The Bid Evaluation was completed and sent to the Bank on June 19, 2016 Deputy Commissioner, Bagerhat has received the Land Acquisition Plan (LAP) for Polder 35/3 approved by the Ministry of Land (MoL) and started valuation of land and other physical assets on the land to be acquired. Joint verification has been completed in 2 Polders and it is in progress in 3rd Polder.</p> <p>Consultants have completed updating of Inventory of Losses (IoL) for affected persons without title to land on the existing embankment sections in 4 Polders. RAP information booklet has already been distributed among the Entitled Persons (EP). The valuation of affected structures and trees has been completed and the replacement/market rates have been reviewed by the Bank and produced to the BWDB Board for approval. BWDB has submitted a draft RAP for six polders. The Consultant's Environment Team has completed and submitted draft EIA reports for 5 polders.</p> <p>During the Implementation Support Mission June 12-16, 2016, a World Bank Team carried out a Field Visit to polder 32 and polder 33 on June 12, 2016, in Dacope Upazilla of Khulna District. As per the Implementation Support Mission, mobilization and commencement of work package are satisfactory after the initial delay. Both Consultants and Contractor made a committed impression to carry out the work.</p> <p>The proposals for Long Term Monitoring, Research and Analysis of the Coastal Zone were received on December 31, 2015. BWDB submitted the Technical Evaluation Report (TER) of the proposals to the World Bank on February 17, 2016, and the World Bank provided no objection on March 3, 2016. The financial proposal of the highest ranking firm from the technical evaluation was opened on April 17, 2016. The Project Director carried out the negotiation with the highest ranked firm from April 17 to 21, 2016. The research is aimed at answering the questions how the polder concept can fit into the dynamics of the Ganges-Brahmaputra-Meghna (GBM) delta</p>

Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-financing	Status	Does actual disbursement deviate from MDB's Programmed Disbursements? (Yes/No)	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
PPCRBD006A	Technical Assistance Project 2 “ Feasibility Study for a Pilot Program of Climate Resilient Housing in the Coastal Region”	IFC	Private	0.4	0.05	Disbursing				<p>The study to assess the market potential for climate resilient low cost housing and housing finance in Bangladesh’s southern coastal regions is completed. The study collected data from a survey of 500 households, as well as interviews from various stakeholders in the low cost housing and housing finance ecosystem. Its main findings were presented during validation workshops with relevant stakeholders, and received an enthusiastic response from the participants. The main findings of the study include:</p> <p>(a) 96% of households in polder areas have faced cyclones, water-logging and flooding, and two-thirds reported damage to houses as a result of climate hazards for which they had to spend a significant portion of their income annually on repairs. Thus, there is a gap between demand for and supply of low-cost climate-resilient housing-which is conservatively estimated to be at least 45,000 units.</p> <p>(b) 90% of the surveyed households reported the high cost of buying or building a climate resilient house as a key constraint. Other financial barriers include lack of information about formal housing finance, prohibitively high interest rates, lack of collateral or assets for housing loan, and complex procedures for obtaining housing loan. Finally, there are no policies or codes for the integration of climate resilient in housing designs.</p> <p>(d) Despite the existing challenges there are opportunities to develop commercially feasible business models for climate resilient housing finance for the target market segment. This can be done because the addition of climate resilient housing features makes the housing structure resilient against climate hazards and hence, protects the collateral value of the housing asset for the duration of the repayment period.</p> <p>Three commercially viable low cost climate resilient housing finance business models have been developed in the report, out of which the microfinance business model will be pilot tested in the next phase of activities to demonstrate its business case. The target market segment for low cost climate resilient housing is mostly the same as that for microfinance, and microfinance institutions have an extensive existing branch network in the Southern coastal region.</p>

**Projects/Programs Pending MDB/Committee Approval**

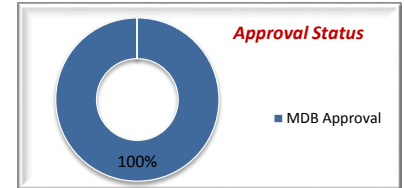
Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-financing	Status	Traffic Light Status	Reason/s for Delay in MDB/Committee Approval	Brief Summary of the Situation	Planned Remedial Actions to Expedite MDB/Committee Approval
PPCRBD001B	Climate Smart SME Financing	IFC	Private	10.0	15.2	Pending MDB Approval		Political or Social Unrest;	After PPCR Sub-Committee approval in April 2015, a fund manager for the SME fund was hired and has been in the process of setting up capacity to deliver investments. – in particular climate adaptation investments. Political and social unrests in Bangladesh, however, have negatively impacted the business environment in the country and the project has experienced some delays. Progress is steady but slower than originally anticipated.	Main reasons for delays in project approval are beyond IFC’s control. Nevertheless, IFC continues its engagement with relevant stakeholders and negotiations with the client are happening. IFC expects project Board approval by the end of this calendar year.

Note: Project ID ending in "B" refers to second tranche or additional funding to an existing project.



<b>Investment Plan</b>	<b>CAMBODIA</b>
Endorsement Date	29-Jun-11/11-Feb-14
No. of Projects	8

Indicative Pipeline Allocation (\$M)	91.0
TFC Approvals (\$M)	91.0
Approval Rate	100%
MDB Approval (\$M)	91.0
Expected Cofinancing (\$M)	311.6
Disbursement as of Jun 2016 (\$M)	9.8



**MDB Approved Projects/Programs**

Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-financing	Status	Does actual disbursement deviate from MDB's Programmed Disbursements? (Yes/No)	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XPCRKH010A	Enhancement of Flood and Drought Management in Pursat Province	ADB	Public	10.0	3.0	Disbursing	No		Not applicable.	This project had a start-up delay of 1.5 years due to delays in declaration of effectiveness. Since then, the Project now follows a revised implementation plan to ensure completion as scheduled. Disbursements under PPCR funding remain on-track since G0330-CAM finances about 90% consulting services and L8262-CAM finances civil works. The first civil works package is expected to be awarded in Q1 2017.
XPCRKH012A	Climate Proofing of Agricultural Infrastructure and Business-focused Adaptation	ADB	Public	10.0	77.9	Disbursing				The Program has suffered considerable delays in implementation during the first year but is now making better progress. Under MOWRAM the contract was awarded in March for consulting services for Feasibility Study (FS), Detailed Design (DD) and Construction Supervision (CS) of 19 irrigation sub-projects in March 2016 and the team have updated the FSs and DDs for two core irrigation sub-projects and works contracts will be awarded shortly. They are currently working on the FSs and DDs for the next prioritised irrigation sub-projects. For each irrigation sub-project an assessment is being made of the need to incorporate climate resilient design structures. A number of other contract packages are now under procurement including: (i) service contract for Commune Land Use Planning under MLMUPC; (ii) service contract for FSs for Paddy Drying and Storage Facilities (PDS); and (iii) service contract for FS for Weather Indexed Crop Insurance.
XPCRKH013A	Provincial Roads Improvement Project - Climate Proofing of Roads in Prey Veng, Svay Rieng, Kampong Chhnang and Kampong Speu Provinces	ADB	Public	17.0	62.4	Disbursing				The following contract packages for climate resilient works have been awarded: (i) climate resilience dyke construction (\$756,000), (ii) dredging for Khsaet lake (\$390,000); and (iii) construction of emergency management center (350,000)
XPCRKH014A	GMS Southern Economic Corridor Towns Development Project	ADB	Public	10.0	45.4	Disbursing	Yes	Delays in consultant recruitment and in finalizing detailed engineering designs.	Subprojects are prioritized to fit with the available budget and to accelerate preparation of detailed engineering designs/ bid documents. Bidding of prioritized subprojects is expected to commence in Q1 of 2017.	As of 30 November 2016, about 50% of detailed engineering design works were completed.

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XPCRKH016A	Mainstreaming Climate Resilience into Development Planning	ADB	Public	7.0	-	Disbursing	Yes	Other (please describe in the next column); Termination of the consulting firm due to breach of contract, and late completion of PPCR Phase 1 TA activities	TA completion date was extended by 2 years up to December 2019. Disbursement schedule adjusted accordingly. New consulting firm was already recruited in Feb 2015.	As of November 2016, the total amount of contracts awarded is \$8 million and the total disbursement is \$1.7 million. The TA established a PPCR coordinating and technical backstopping unit, and the SPCR Coordination team with representatives from 10 ministries and two agencies. The SPCR Coordination Team held four meetings (June 2014, July 2015, December 2015, June 2016) to discuss (i) progress of 8 SPCR investment projects (3 on agriculture, 1 on water resources, 2 on road transport, and 2 on urban water supply and sanitation); (ii) use of climate change risk screening tools; (iii) progress of feasibility studies, and (iv) development of indicators for effectiveness of adaptation measures. Five stakeholder consultation meetings were organized for monitoring and reporting of the PPCR core indicators, and three reports delivered (2014, 2015 and 2016). The TA Package A delivered an inception report, 6 quarterly progress reports, 6 SPCR (Strategic Program for Climate Resilience) Newsletters, 9 SPCR investment project sheets (drafts), one draft technical report on climate risk screening tools, 10 agriculture and water management case studies (draft), 3 adaptation toolkits on agriculture, water resources, and infrastructure (draft), and baseline report on TA DMF (draft). Six field trips were conducted for members of adaptation working group to identify potential adaptation projects and conduct feasibility studies. SPCR website in English was launched while Khmer website is still under
										under preparation. So far, 7 workshops were conducted benefitting 430 stakeholders. The TA Package B delivered an inception report, capacity needs assessment report, 4 quarterly progress reports, 1 project brochure, and organized three training workshops for CSOs on CBA and DRR, vulnerability risk assessment tools, project management, and climate smart agriculture benefitting 150 stakeholders. Of the 136 CSOs who expressed interest, 19 were selected to receive small grants totaling about \$1.4 million. Signing of contracts with selected CSOs were completed in July 2016. Kick-off workshop to launch the civil society support mechanism was conducted also in July 2016.
XPCRKH011A	Promoting Climate-Resilient Agriculture in Koh Kong and Monduliri Provinces as part of the Greater Mekong Subregion Biodiversity Conservation Corridors Project	ADB	Public	8.0	20.9	MDB Approved				The project started procurement of three main consulting packages: (i) infrastructure design and supervision; (ii) ecosystem-based adaptation in O Por Catchment and (iii) capacity building. The first two packages experienced delays due to disagreement between the Executing Agencies and the ministry of Economy and Finance on the selection of the consultants, but the issue has been resolved and recruitment is to be completed in early 2017. The last package did not receive much interest and was readvertized with revised budget.



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XPCRKH009A	Climate resilient Rural Infrastructure in Kampong Cham Province(as part of Rural Roads Improvement Project (RRIP-II))	ADB	Public	16.0	58.5	MDB Approved				Contract awards for the Mekong River Island Roads and 11 jetties to be awarded by December 2016. Contract award for the detailed design and implementation consulting of the additional financing by Q1 2017.
XPCRKH015A	Flood-resilient Infrastructure Development in Pursat and Kampong Chhnang Towns as part of the Integrated Urban Environmental Management in the Tonle Sap Basin Project	ADB	Public	10.0	42.6	MDB Approved	No		Expediting selection of consultants who will be tasked to implement the Project.	Contract awarded to project management and implementation support (consulting team) in October 2016. Mobilization any time soon. Detailed engineering design to be developed in 2017.
XPCRKH016B	Technical Assistance: Mainstreaming Climate Resilience into Development Planning of Key Vulnerable Sectors	ADB	Public	3.0	1.0	MDB Approved	No			The 3rd Consulting firm under the TA (Package C) was mobilized on 15 August 2016.

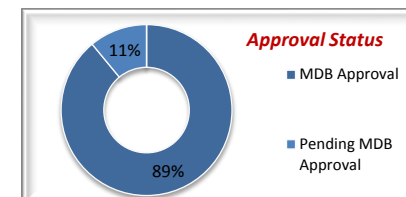
#### Projects/Programs Pending MDB/Committee Approval

Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-financing	Status	Traffic Light Status	Reason/s for Delay in MDB/Committee Approval	Brief Summary of the Situation	Planned Remedial Actions to Expedite MDB/Committee Approval
	n/a									

Note: Project ID ending in "B" refers to second tranche or additional funding to an existing project.

Investment Plan	MOZAMBIQUE
Endorsement Date	Jun-11
No. of Projects	8

Indicative Pipeline Allocation (\$M)	91.0
TFC Approvals (\$M)	91.0
Approval Rate	100%
MDB Approval (\$M)	81.0
Expected Cofinancing (\$M)	327.5
Disbursement as of Jun 2016 (\$M)	10.9



### MDB Approved Projects/Programs

Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-financing	Status	Does actual disbursement deviate from MDB's Programmed Disbursements? (Yes/No)	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XPCRMZ017A	Roads & Bridges Management and Maintenance Project - APL2	IBRD	Public	15.8	94.4	Disbursing	YES	The PPCR activities were standalone and not tied up with IDA or DFID/GFDRR grant. However, the project was designed in a manner to disburse first GFDRR grant, then followed by IDA and PPCR grants. The delay in the procurement of two activities due to inherent complexities of two assignments has triggered disbursement lag.	The things are now in control and we hope to see quick disbursement of the grant and credit from this point onwards especially from the start of next calendar year. The Bank Team reminded the client of timelines of the PPCR grant and credit and requested very tight monitoring to launch the activities as per revised schedule. In parallel, ANE will take steps to timely procure supervision services for the pilot.	The PPCR pilot involves (i) a study to identify options to improve climate resilience of works and (ii) construction of the pilot designs/works. ANE extended the consultants' contract after an extended delay while it considered expanding the scope of the consulting services, but the consultants have yet to produce outputs that can be translated to works contracts. Timely completion of the pilot works within the Grant period is jeopardized by the slow pace of the consulting activities.  The preparation of national road design standards is proceeding satisfactorily. The outline contents of first set of three manuals is ready. The assessment of climate vulnerability of roads in the lower Limpopo Valley in Gaza and West Inhambane Provinces and pilot to build climate resilience in the network was delayed leading to cascading delay in launch of civil works pilot. Besides the complexity of assignment, the reasons for immediate lack of progress since April is delay in the receipt of comments from the client on the Interim Report and decision to carry out detailed hydrological studies.
XPCRMZ019A	Climate Resilience: Transforming Hydro-Meteorological Services	IBRD	Public	15.0	7.5	Disbursing	Yes	Procurement/Bidding Issues	Mitigating measures: 1) WB team to assist with inter-agency coordination by proactively setting up and participating when possible to meetings; 2) Enhanced supervision through more regular project reviews and updates and strengthened WB team.	There has been some progress in the finalization of the data protocol between INAM and DNGRH, and procurement of part of the hydrological equipment. A consultant has been hired to support INAM in the preparation of the Component C pilots. The consultant contract has been signed and approved by Government. Advance key procurement for equipment and other studies in parallel with procurement of large TA services is in progress. The Mid-Term Review mission is scheduled in late Aug/early September, 2016.

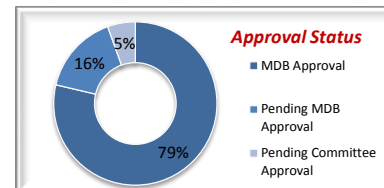
Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-financing	Status	Does actual disbursement deviate from MDB's Programmed Disbursements? (Yes/No)	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XPCRMZ020A	Sustainable Land & Water Resources Management Project (SLWRMP)	AFDB	Public	15.8	5.5	Disbursing	Yes	Contract management and implementation issues	Mitigating measures: a) The Project is about finalise the recruitment supervisory civil works engineer to help managing the civil works contracts and supervision of the field works;	Very rapid progress being made on the construction of 18 small earth dams and the implementation is right on schedule. The 15 boreholes contract speed up to the desired rate and the Project expects to the contractor to finish the contract in 3 months' time. The contract to acquire and install the small irrigation kits had a slowdown a bit. The Project team, The Bank and suppliers have met to resolve the fledging issues. It is expected implementation and the disbursements will shoot up soon. The contracts for construction of a polyclonal camp and the construction of nurseries are already signed and the last of the expected project contracts to civil works is tendered this week.
XPCRMZ021A	Baixo Limpopo Irrigation and Climate Resilience	AFDB	Public	15.8	28.1	Disbursing	Yes	Procurement/Bidding Issues	The road construction contract was re-tendered and has since been signed and works commenced in September 2016	The rehabilitation of the drainage network contract is completed successfully. Drying platforms at agro processing sites are being constructed. The standby generator was supplied, installed and fully operational, which gives comfort that the drainage pumping station will not stop at times of electricity black out. The Magula Block irrigation development contract commenced mid October 2015 and works are on schedule. The Agro-processing center contract also started end of February 2016 and is progressing steadily. However, due to inaccurate soil information in the design the contract is expected to delay by four months. The last works contract for the Rural Roads Construction and Rehabilitation has been signed and works started September 2016. Call for proposal for Market Service Providers were re-advertised and their appointment is behind schedule.
XPCRMZ024A	Climate Change Technical Assistance	IBRD	Public	2.0	0.5	Disbursing			Close monitoring will continue to encourage full use of funds now in designated account.	The TTL was based in Mozambique, which ensured close supervision of the project activities and timely disbursement. The project was successfully closed within schedule. Notable achievements include: policy and institutional capacity building and elevating the profile of PPCR and resilience planning and investments in Mozambique; and establishment of a national M&R framework for resilience and adaptation actions.

Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-financing	Status	Does actual disbursement deviate from MDB's Programmed Disbursements? (Yes/No)	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
PPCRMZ023A	Smallholder Irrigation Feasibility Project	IFC	Private	0.6	1.5	Disbursing				Components 1 and 2: IFC's forestry client, Portucel Mozambique, identified 73 locations in Zambezia Province where earthen dams could be constructed. These locations are evenly distributed throughout the investment landscape, in close proximity to 12,000 households. In preparation for a tender, IFC identified qualified irrigation engineering firms with experience in southern Africa. The firm selected through the tender will visit each location to analyze topography, hydrology, cost of construction, storage capacity and other factors. The goal will be to identify locations that can provide water for fire-fighting, seedling irrigation and smallholder irrigation. The field work will be completed in 2016.
XPCRMZ018A	Cities and Climate Change	IBRD	Public	15.8	120.0	MDB Approved	Yes	Delayed Disbursement by Design	<p>A mid-term review was conducted in April. As it is often the case with large infrastructure projects, disbursements start to pick up at a later stage, once the design of the works and all the safeguards interventions are completed.</p> <p>Activities to be financed under the AF consist mostly in the creation of an Urban Park (Green Infrastructure) which will increase the resilience of the city of Beira to floods by improving and safeguarding the drainage capacity of the Rio Chiveve. This activity is implemented with parallel financing from the German Development Bank (KfW) and as the second phase of the Chiveve River Rehabilitation Project. The first phase which was financed exclusively by KfW (EUR 13 million) included the rehabilitation work of the riverbed, the construction of an outlet and the dredging of the fishing port. This first phase will be completed in the next couple of months.</p> <p>For practical reasons, it was decided that KfW would finance the detailed design of the green infrastructure and the preparation of all safeguards instruments. These activities took place between June 2015 and May 2016, which explains why no disbursements were made under the TFs during the 1st year of the project. The project is now moving into the procurement of the works and supervision, which would probably take another 3 months. Once this is completed, two contracts will be signed: one contract for works and one contract for supervision, resulting in the commitment of close to \$15 million (plus another \$15 million from KfW). Disbursements will pick up as soon as these two contracts are signed. While the absence of disbursements may appear as absence of activities on the ground, the procurement process is on track.</p>	<p>Both the Bank, KfW and AIAS are closely monitoring the progress in implementing this project, and the lack of disbursement is not a lack of activities. The project is making good progress specifically on the following areas:</p> <ul style="list-style-type: none"> <li>• A strong partnership with KfW which resulted in securing an additional \$18.64 million and an agreement to implement the works under World Bank procurement and safeguards policies.</li> <li>• A good detailed design study which presents a very innovative solution to improve the climate resilience of the city, which is getting international recognition (here is a link to article published by The Guardian a couple of months ago: <a href="https://www.theguardian.com/global-development-professionals-network/2016/feb/29/five-of-the-best-water-smart-cities-in-the-developing-world">https://www.theguardian.com/global-development-professionals-network/2016/feb/29/five-of-the-best-water-smart-cities-in-the-developing-world</a>).</li> <li>• A strong ownership from the Municipal Government of Beira who is championing a vision for climate proofing cities in Mozambique.</li> </ul>



Investment Plan	NEPAL
Endorsement Date	Jun-11
No. of Projects	4

Indicative Pipeline Allocation (\$M)	91.0
TFC Approvals (\$M)	86.0
Approval Rate	95%
MDB Approval (\$M)	71.6
Expected Cofinancing (\$M)	60.1
Disbursement as of Jun 2016 (\$M)	19.0



### MDB Approved Projects/Programs

Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-financing	Status	Does actual disbursement deviate from MDB's Programmed Disbursements? (Yes/No)	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursement	Implementation Highlights
XPCRN025A	Building Climate Resilience of Watersheds in Mountain Eco-Regions	ADB	Public	24.4	4.6	Disbursing	Yes	Currently disbursements are ahead of revised MTR projections (as for Q1 and Q2 2016), prior to the MTR the main reasons were organisational and natural disaster (impact of earthquake on supply of materials)	Actions to maintain rates commensurate with projections for Q3 and Q4 2016 are weekly monitoring of preparation and supervision of implementation of civil and catchment restoration works (sub-project program)	Establishment of the PMU and project offices, mobilisation of consultants (PMIC and NDF (support packages), sub-project program progress to date; substantial completion of approximately 25% of the civil works program (28 of the 108 sub-projects), completion of catchment restoration works on 28 of the 108 subprojects, preparation of 40 subprojects (Batch III), awarding of community contracts for subproject civil works (20) (Batch III), substantial progress in building construction (approx. USD 0.55 million), awarding of contract and mobilisation of NGO services (USD 0.300 million). Establishment of watershed hydrology impact monitoring program including; est. climate stations (2) and spring flow monitoring. Capacity building activities to date include; training courses (12), watershed management exposure visit (Thailand/Vietnam), est. of studies programs (diploma (40), bachelor (6) and masters (40)) and development of watershed management planning. Knowledge management activities including; est. project website, radio broadcasts and on-going production of video documentary and development of knowledge information system.
XPCRN026A	Building Resilience to Climate-Related Hazards	IBRD	Public	31.0	0.3	Disbursing	Yes	Natural Disaster/Epidemic; Government approval process Procurement/bidding process	The team has been working closely with the counterparts to speed up implementation and close the disbursement gap.  DHM was recommended to make arrangements for formation of additional evaluation committee/sub-committees so that evaluation of bids for multiple contracts could be completed and contract awards could be made within the original bid validity period.	DHM has advanced procurement of some of the major bidding packages. Comp A: Consultancy on Development of Legal and Regulatory Framework has been initiated and a draft bill has been prepared. An institutional review has been initiated by DHM to finalize its organizational structure and highlight staffing needs that are critical to long-term sustainability of DHM services. Stakeholder discussions were held between national and sub-national basin officials during the week of Aug 1, 2016. Comp B: DHM has advanced procurement of major bid documents for activities, such as surface meteorological network, hydrological network, Upper Air Sounding and ITC tender totaling USD 6.52 million. Comp C: A basic weather forecast verification system has been put in place. Comp D: National Agriculture Research Council, in collaboration with DHM, MoAD and district offices, has started preparing agro-weather advisories and bulletins which are now disseminated by MoAD to three districts--Banke, Bara and Rupndehi. Kisan Call Centers are also functioning in these 3 districts. Essential ICT and communication equipment for setting up call centers has been distributed to 12 additional districts. The design of Agricultural Management Information System portal is complete. District profiles have been developed for all twenty five pilot districts and uploaded on the website: www.namis.gov.np.

Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-financing	Status	Does actual disbursement deviate from MDB's Programmed Disbursements? (Yes/No)	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursement	Implementation Highlights
PPCRNP027A	Building Climate Resilient Communities through Private Sector Participation	IFC	Private	9.0	48.9	Disbursing				<p>Subproject Feasibility Study for Low Cost Climate Resilient Housing (Regional) is implementing. The study to assess the market potential for low cost climate resilient housing and housing finance in Nepal is complete. The study collected data from 500 households throughout Nepal, as well as different stakeholders in the low cost housing and housing finance ecosystem. The study has been disseminated among major stakeholders in the housing and housing finance industries. The main findings from the study are:</p> <p>(a) 50% of Nepali households have already experienced climate risks such as floods, landslides, earthquakes, droughts, Glacier Lake Outburst Floods (GLOF) and avalanches.</p> <p>(b) 42% of the households surveyed were planning to buy or build a house. 88% of this group indicated that they would be willing to incorporate climate resilient features and would be willing to pay more for such features than they would otherwise for normal housing. The study estimates that Nepal has a demand for 700,000 units of low cost climate resilient housing over the next 10 years.</p> <p>(c) The single most common constraint to buying or building a house that can withstand climate hazards was the perceived high cost. Other common reasons were: Lack of information about climate risks, lack of information about housing/design technologies and a lack of technical know-how for self-construction; non-availability of land and skilled manpower and a lack of information about formal housing finance.</p> <p>(d) The study developed a business model that would serve as a good value proposition for both developers and housing financiers looking to pursue the climate resilient low cost housing market.</p>
										<p>Subproject - Promoting Climate Resilient Agriculture/PPCR- Agri Nepal is implementing.</p> <p>In the last two years of implementation, IFC in Nepal worked with three lead firms in three key commodities – rice, sugarcane and maize to achieve the following:</p> <ul style="list-style-type: none"> <li>• Around 10,000 smallholder farmers in Nepal, including 4,300 women farmers have been exposed to climate resilient agronomy practices and trained to adopt such practices on their farms.</li> <li>• Nearly 50 demonstration farms have been laid out in the farmers' fields to demonstrate climate resilient agricultural practices.</li> <li>• IFC has trained around 40 lead firm extension workers to provide technical assistance and capacity building for smallholder farmers in the company's supply-chains.</li> <li>• Three climate resilient agronomy guidebooks in local vernacular for maize, rice and sugarcane have been produced and distributed amongst farmers.</li> </ul> <p>There has been encouraging outcomes reported on the Project as well, notable amongst them till date are as follows:</p> <ul style="list-style-type: none"> <li>• Mid-line assessment has reported that over 75 per cent sugarcane farmers have adopted at least one climate resilient farm practice as a result of the training they received.</li> <li>• One of IFC's clients has reported the highest sugar recovery in Terai region in Nepal as a result of improved farm extension and cane development activities.</li> </ul>

Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-financing	Status	Does actual disbursement deviate from MDB's Programmed Disbursements? (Yes/No)	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursement	Implementation Highlights
										<ul style="list-style-type: none"> <li>• Adoption of climate resilient practices in the demonstration farms by lead farmers has shown improvements in rice productivity: average productivity in rice demonstration farms is 5.78 tonnes per hectare against a national average of 3.17 tonnes per hectare and baseline average of 3.66 tonnes per hectare.</li> <li>• Maize farmers have improved farm practices, resulting in improvements in maize quality. This has encourage one of IFC's clients to increase local procurement of maize by over 20 per cent, thereby reducing imports by the firm.</li> <li>• The IFC relationship with one of its client, which began with the PPCR-IFC</li> </ul>
XPCRN029A	Mainstreaming Climate Change Risk Management in Development	ADB	Public	7.2	1.3	Disbursing	No			<p>The technical assistance is in its final months of implementation and the deliverables are either completed or close to completion. The draft Final Report has been submitted and is currently being revised based on receipt of comments.</p> <p>Under Output 1 - Climate resilient infrastructure development - the TA: (i) Undertook case studies for six sectors covering eight districts including climate threat profiles, baseline assessments, vulnerability assessments and adaptation planning; (ii) Developed 42 technical reports and 6 Sector Synthesis reports that represent a knowledge base on climate resilient infrastructure planning for key sectors in Nepal (irrigation, water supply and sanitation, flood protection, urban development, and roads –strategic road network and local/rural roads); (iii) Identified adaptation reforms for sector policies, standards and guidelines, and developed advice on priority reforms for mainstreaming adaptation in eight sectors; (iv) Conducted 13 national-level workshops, 42 training events (national and regional) and 36 knowledge exchanges on climate resilience for a total of 950 government policy-makers and technical specialists from sector departments; (v) Delivered more than one month of training on climate change impact modelling to DHM senior officials, DHM technical staff and sector department staff.</p> <p>Under Output 2 - Knowledge management tools for climate change are developed and applied – the TA has: (i) Trained 1600 local officials across 61 districts on climate change and community-based adaptation; (ii) Updated information about climate change has been integrated into Secondary Curriculum and 100 teachers trained; (iii) Integrated updated climate change content curriculum of seven university programs in three universities, and approximately 50 faculty members trained; (iv) 36 researchers project on climate change completed, documented and dissemination in a national workshop; (v) A study on indigenous knowledge and practices that can be applied to enhance climate change adaptation was produced; and (vi) Multiple communication and isseminated to government, academic and civil society stakeholders. Under Output 3, Climate change programs managed for results, developed results framework and coordination mechanism for all PPCR and climate change adaptation projects.</p>



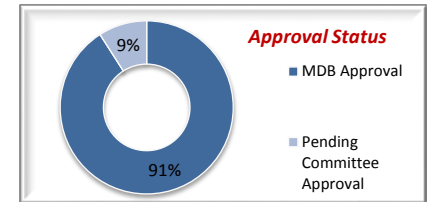
**Projects/Programs Pending MDB/Committee Approval**

Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-financing	Status	Traffic Light Status	Reason/s for Delay in MDB/Committee Approval	Brief Summary of the Situation	Planned Remedial Actions to Expedite MDB/Committee Approval
PPCRNP027B	Expansion of IFC-PPCR Strengthening Vulnerable Infrastructure Project	IFC	Private	14.4	-	Pending MDB Approval		Natural Disaster/Epidemic; Political or Social Unrest	Devastating earthquakes that occurred on April and May 2015 have impacted Nepal across sectors, and resulted in delays in new developments and investments in the country. IFC has taken additional steps to assess and address impacts of the earthquake on the project. In addition, political and social unrest have contributed to unstable environment for investments. As a result, project preparation and approval have taken longer than anticipated. No major impact has been identified on the project and IFC continues conducting due diligence on the project.	Main reasons for delays in project approval are beyond IFC's control. New environmental, social diligence updates are required post-earthquake, which are underway. Board approval of the project is now anticipated to be in second half of 2017.
XPCRNPO26B	Building Resilience to Climate-Related Hazards-Additional Funding	IBRD	Public	5.0	5.0	Pending Committee Approval			Project is well under preparation and is expected to be submitted for CIF approval in FY 17	N/A

Note: Project ID ending in "B" refers to second tranche or additional funding to an existing project.

<b>Investment Plan</b>	<b>NIGER</b>
Endorsement Date	Nov-10
No. of Projects	6

Indicative Pipeline Allocation (\$M)	110.4
TFC Approvals (\$M)	100.4
Approval Rate	91%
MDB Approval (\$M)	100.4
Expected Cofinancing (\$M)	3.8
Disbursement as of Jun 2016 (\$M)	37.0



### MDB Approved Projects/Programs

Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-financing	Status	Does actual disbursement deviate from MDB's Programmed Disbursements? (Yes/No)	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XPCRNE030A	Climate Information Development and Forecasting Project (PDIPC)	AFDB	Public	13.0	0.9	Disbursing	Yes	Procurement/Bidding Issues;	The AfDB procurement experts provided with the necessary recommendations to the project implementation unit to improve disbursement rate.	The consultants that will provide capacity building to generate climate data were recruited. The acquisition of equipment is on-going.
XPCRNE032A	Water Resources Mobilization and Development Project (PROMOVARE)	AFDB	Public	22.0	1.4	Disbursing	Yes	Procurement/Bidding Issues;	In the last supervision mission in May 2016 the procurement plan was examined by AfDB staff and specific recommendations were made to ensure improvement of the project implementation process.	The technical studies required to initiate the works are on-going or completed. Regarding the construction hydraulic structures the tender of construction will be launched by the end of July 2016 and is scheduled to start in November 2016.
XPCRNE034A	Community Action Project for Climate Resilience (CAPCR)	IBRD	Public	63.4	-	Disbursing	Yes	Government Restructuring; - Government approval process -Project restructuring	The project was restructured to address the disbursement and implementation issues, with the following recommendations: (i) shift from small micro-projects to more substantial integrated sub-projects; (ii) simplify the implementation procedures (pre-identification of sub-projects, selection, preparation, approval, etc.); and (iii) increase the level of technical assistance to the beneficiaries. All these recommendations have been implemented and/or adopted, which had a positive impact on the programming.	<ul style="list-style-type: none"> <li>-Implementation of all project components improved significantly. 550 new sub-project documents were finalized, agreed and signed with the communes.</li> <li>-The Strategic Coordination Unit also played a key role in leading the development of the Monitoring &amp; Evaluation framework of the Niger SPCR at the national level, and maintaining the dialogue with other platforms, e.g. 3N Initiative ("les Nigériens Nourissent les Nigériens").</li> <li>-Climate change dimension and related adaptation measures were integrated in 38 community development plans, representing the totality of the project's communes covered by the project; and also in the national health strategy. Progress is also being made for integrating climate resilience in the national water resources management strategy and the transport strategies, expected to be delivered by December 2016 and March 2017 respectively.</li> <li>-The social protection activities included the rehabilitation of 238 facilities including but not limited to classrooms, health centers and wells and boreholes identified as vulnerable to main effects of climate risks.</li> <li>-Forty (40) climate resilience knowledge products have been developed and disseminated and an estimated 1.5 million persons were informed about climate issues.</li> </ul>

Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-financing	Status	Does actual disbursement deviate from MDB's Programmed Disbursements? (Yes/No)	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
PPCRNE033B	Irrigation Program	IFC	Private	1.5	1.6	Disbursing				<p>While IFC-PPCR Irrigation Advisory Project implementation has been slowed down due to political instability and terrorism incidents in Niger and from neighboring countries, a private sector company is working in partnership with IFC to pilot a commercially-based approach for improved irrigation. In parallel, IFC is seeking investment opportunities to scale up this initial capacity building. Moreover, the IFC-PPCR advisory project sponsor has also commenced work to develop a strategy to integrate and coordinate with other development partner programs and public institutions to ensure the highest possible longer term development impact in terms of: a) number of farmers reached; b) complementarity of regions selected; and c) sustainability of training/supported provided to farmers. These include the Millennium Challenge Corporation, whose recent Niger compact includes a component that was designed to directly interface with that training infrastructure being established by the IFC-PPCR advisory Irrigation Project. The IFC-PPCR project will also feed the successful results of the pilot phase into a scaling up program from the WBG Sahel Irrigation Initiative, which has allocated \$187M to increase the use of irrigation in the Sahel.</p>

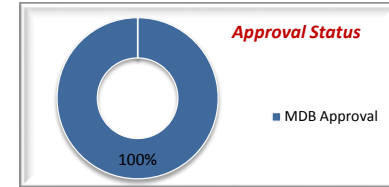
**Projects/Programs Pending MDB/Committee Approval**

Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-financing	Status	Traffic Light Status	Reason/s for Delay in MDB/Committee Approval	Brief Summary of the Situation	Planned Remedial Actions to Expedite MDB/Committee Approval
PPCRNE035A	Community Action Project for Climate Resilience (CAPCR)- Private Sector Investment to Build Climate Resilience in Niger's Agricultural Sector	IFC	Private	6.5	-	Pending Committee Approval	Red	Political or Social Unrest; Terrorism and safeguards compliance	In addition to the main barriers in identifying private sector investments in adaptation in Niger (i) low in-country technical capacities (for businesses, farmers, bankers); (ii) limited appropriate infrastructure; (iii) lack of reliable data and information; (iv) novelty of the topic – adaptation – for the private sector; and (v) limited potential private sector clients that could comply with IFC's social, environmental and financial standards and requirements), in almost all countries in the world (including most developed countries), weather based crop insurance is usually subsidized (directly and indirectly) by the public sector. In the case of Niger, and based on discussions with insurance companies in that part of the world, there is a clear need for significant government subsidies. At this stage, IFC does not foresee investment opportunities for IFC-PPCR finance under this program in the near future.	IFC is currently focussing on the PROMOVARE project and will revisit CAPCR project if appropriate potential investment opportunities are identified.
PPCRNE033A	Sustainable Management and Control of Water Resources (PROMOVARE)	IFC	Private	2.5	-	Pending Committee Approval	Red	Political or Social Unrest; Terrorism and safeguards compliance	As mentioned in previous updates to the Sub-Committee, the analysis undertaken in the preparatory phase of the PROMOVARE program has confirmed that there is a need to develop and implement an advisory services project to help set the stage for investments to follow. While IFC-PPCR Irrigation Advisory Project implementation has been slowed down due to political instability and terrorism incidents in Niger and from neighboring countries, a private sector company is working in partnership with IFC to pilot a commercially-based approach for improved irrigation. In parallel, IFC is seeking investment opportunities to scale up this initial capacity building. Moreover, the IFC-PPCR advisory project sponsor has also commenced work to develop a strategy to integrate and coordinate with other development partner programs and public institutions to ensure the highest possible longer term development impact in terms of: a) number of farmers reached; b) complementarity of regions selected; and c) sustainability of training/supported provided to farmers. These include the Millennium Challenge Corporation, whose recent Niger compact includes a component that was designed to directly interface with that training infrastructure being established by the IFC-PPCR advisory Irrigation Project. The IFC-PPCR project will also feed the successful results of the pilot phase into a scaling up program from the WBG Sahel Irrigation Initiative, which has allocated \$187M to increase the use of irrigation in the Sahel.	It is expected that following the advisory program which is under implementation, there could be some investment opportunities, but they will likely materialize over the medium term.

Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-financing	Status	Traffic Light Status	Reason/s for Delay in MDB/Committee Approval	Brief Summary of the Situation	Planned Remedial Actions to Expedite MDB/Committee Approval
PPCRNE031A	Project for the Improvement of Climate Forecasting Systems and Operationalization of Early Warning Systems (PDIPC)	IFC	Private	1.5	-	Pending Committee Approval	<i>Red</i>	Political or Social Unrest; Terrorism and safeguards compliance	As mentioned in previous updates to the SubCommittee, there have been some challenges identifying suitable private sector sponsors for projects to be financing by PPCR in Niger. The main barriers faced are: (i) low in-country technical capacities (for businesses, farmers, bankers); (ii) limited appropriate infrastructure; (iii) lack of reliable data and information; (iv) novelty of the topic – adaptation – for the private sector; and (v) limited potential private sector clients that could comply with IFC’s social, environmental and financial standards and requirements. To date, suitable investment opportunities for IFC-PPCR financing have not emerged under this program.	Business development in Niger continues to be challenging, and there is no active pipeline for IFC at this time. IFC is currently focussing on the PROMOVARE project and will revisit PDIPC project if appropriate potential investment opportunities are identified.

Investment Plan	TAJIKISTAN
Endorsement Date	Nov-10
No. of Projects	5

Indicative Pipeline Allocation (\$M)	57.7
TFC Approvals (\$M)	57.7
Approval Rate	100%
MDB Approval (\$M)	57.7
Expected Cofinancing (\$M)	79.6
Disbursement as of Jun 2016 (\$M)	16.1



#### MDB Approved Projects/Programs

Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-financing	Status	Does actual disbursement deviate from MDB's Programmed Disbursements? (Yes/No)	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XPCRTJ036A	Building Capacity for Climate Resilience	ADB	Public	6.0	0.1	Disbursing	No			Draft final National Climate Adaptation Strategy is completed and under review. Annual monitoring and reporting of PPCR activities, including training of PMO staff, is underway and producing quality outputs. National climate web portal is live and updated. Outreach, technical advice, and communication on climate change by PPCR Secretariat is underway. Establishment of climate change learning centers is underway.
XPCRTJ037A	Improvement of Weather, Climate, and Hydrological Delivery project	IBRD	Public	7.0	14.7	Disbursing	Yes	Procurement/Bidding Issues	The team has been working closely with the counterparts to speed up implementation and close the disbursement gap. The remaining PPCR funds are expected to be disbursed in FY17.	<p>Since the regional workshop on "Technical Planning for Severe Weather Forecasting" from April 27-29, 2015, the four NHMSs have started to implement the two-year work plan. In order for forecasting improvements to yield actionable and user responsive information, this work plan combines implementation of the regional Severe Weather Forecasting Demonstration Project and numerical weather prediction with support for capacity building activities. Moreover, sharing of the improved and automated forecasting verification methodology for meteorology and hydrology developed under the Project has enabled Tajikhydromet and Kyrgyzhydromet to use a common methodology for comparing results.</p> <p>Tajikhydromet has continued to make progress with regard to institutional strengthening and implementation of Project activities. With the objective of improving service provision through Project Investments, a Business Development Plan has been prepared for successful implementation of Tajikhydromet's activities. In May 2015, a new Government resolution approved by the President upgraded the institutional status of Tajikhydromet from a 'state organization' to 'state agency'. This has entailed a change in the status of management and key technical staff to that of civil servants, and an increase of seven percent in Tajikhydromet's annual operation and maintenance budget. With the help from the Project, Tajikhydromet's proposed amendments to the Act "On Hydrometeorological Activity in Tajikistan" to strengthen its functions has been approved by the Parliament on June 17, 2016. This is one of the most substantial achievements under this Project, which would bring significant sustainable development of Tajikhydromet beyond the closing of the Project. As part of the arrangements to strengthen the hydromet observation network, the contract for upgrading the meteorological and hydrological stations has been under implementation, these two big contracts take almost half of the Component's Investment, which are expected to be completed with all installed equipment by mid of 2017. The parliament members invited Tajikhydromet to make presentation of the Project progress which has been well received.</p>

Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-financing	Status	Does actual disbursement deviate from MDB's Programmed Disbursements? (Yes/No)	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XPCRTJ039A	Environmental Land Management and Rural Livelihoods Project	IBRD	Public	9.5	7.4	Disbursing	Yes	Government Restructuring	The project, which became effective on October 3, 2013, has disbursed 40% of its PPCR Grant resources. The project is performing well and is now currently on track to carry out all planned activities and meet development objectives by the closing date (May 31, 2018).	<p>A mid-term review was conducted in late April 2016 to take stock of overall project performance to date, review the effectiveness of project design and implementation approach, and assess the extent to which project objectives are being fulfilled and remain achievable within the project timeframe. Key advances to date include supporting more than 230 households in adopting climate resilience and sustainable land management practices that address the findings of jamaot environmental and climate change adaptation appraisals in six lowland, middle hill, and upland area districts (Farkhor, Kulyob, Khovaling, Baljuvon, Tavildara, and Jirgatal). In addition, larger-scale participatory initiatives in community land management are underway. Eight Pasture User Unions (PUUs) have been established in Tavildara, Jirgatal, Rogun, and Faizabad districtis. With facilitation support from NGOs, these PUUs have developed Pasture and Livestock Management Plans that are providing improvements in livestock management, pasture production, pasture rehabilitation, processing and marketing, supplementary fodder production, as well as capacity building. In addition, facilitation support has been provided to eight Water User Associations (WUAs) in Farkhor, Kulob, Muminnabod, Yovan, and Hamadoni to implement On-farm Water Management Plans that are helping address a range of issues, such as salinity, waterlogging, soil erosion, partial irrigation, and uneven distribution of water. Almost half of total project beneficiaries to date (49%) are women.</p> <p>Given the project's achievements to date and its good performance, the project is expected to benefit more rural households than initially planned. As such, the key recommendation of the mid-term review is to modify three end-of-project development objective targets which are now expected to be higher than originally estimated. These indicator targets include: (i) number of households supported in adopting climate change and sustainable land management practices; (ii) land users adopting sustainable land management practices; and (iii) direct project beneficiaries.</p>
XPCRTJ040A	Building Climate Resilience in the Pyanj River Basin Project	ADB	Public	22.3	1.2	Disbursing	YES	Government Restructuring; Procurement/Bidding Issues	ADB has provided additional support to EAs for procurement, in the form of additional training and on-site consultant support. PMOs have been provided additional resources as needed to expedite work progress. Disbursement rate has improved since end 2015.	Output 1 and 2: Six of seven packages for civil works and equipment has been awarded and works underway. Contractors are mobilized for awarded contracts. Training and outreach activities are underway and on track. Output 3: Two of three civil works packages have been awarded, with a third under preparation. Output 4: 75% of subloan funds have been disbursed to PFIs. Training on climate risks and financial literacy is underway.

Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-financing	Status	Does actual disbursement deviate from MDB's Programmed Disbursements? (Yes/No)	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
PPCRTJ038A	Enhancing the Climate Resilience of the Energy Sector	EBRD	Private	11.0	54.0	MDB Approved	Yes	Procurement/Bidding Issues;		<p><b>Technical skills transfer for climate resilience:</b> A dedicated team of international and local experts was appointed in December 2015 and established a permanent presence in Tajikistan. The team conducted a number of initial field missions and consultations with Barki Tojik, Tajik Hydromet, the Ministry of Energy &amp; Water Resources and other Tajik stakeholders resulting in the development (May 2016) of a detailed implementation plan for the delivery of a comprehensive programme of support for building the climate resilience of the Tajik hydropower sector. The Plan entails 3 workstreams: i) training on climate and hydrological data collection and management, ii) training on climate-resilient reservoir operations and iii) analysis and policy support on strategy, governance and institutional arrangements. Under workstream (i) the first package of technical training workshops was delivered in Dushanbe in August 2016. Under workstream (ii) a study tour to Quebec (Canada) was organized in September 2016 which represents a key component of twinning Tajik hydropower operators with their counterparts in Canada. Under workstream (iii) a comprehensive programme of household and business surveys are currently being carried out in Sughd province in order to develop an evidence base for energy sector planning that improves the climate resilience and energy security of the Tajik population including vulnerable groups and gender perspectives. Regular newsletters are being sent to all stakeholders, the first of which was produced in August 2016. Investment implementation (dam safety, turbine upgrade &amp; generation upgrade): A dedicated team tasked with providing support to Barki Tojik's PIU for Qairokkum HPP modernisation has been mobilised. This support ensures that Barki Tojik has the technical and engineering capacities necessary for implementing this major infrastructure upgrade. In addition, another dedicated team has been mobilised to provide Engineering Design Services and is working on the detailed engineering design (expected to be completed during Q4 2016), which will provide the blueprint for Qairokkum HPP modernisation, building on the Feasibility Study, due diligence work and climate change impacts analysis. For the second phase of physical upgrades (remaining turbines and equipment), additional co-finance from the Green Climate Fund is currently being sought.</p>
XPCRTJ039B	Environmental Land Management and Rural Livelihoods - AF	IBRD	Public	2.0	2.2	MDB Approved	No		The team is working with the counterpart to keep the project implementation on track.	Additional Financing resources of US\$2.83 million (US\$2.00 million from PPCR and US\$0.83 million from IDA) became effective on June 22, 2016, with activities to be financed with these additional resources now being initiated.

#### Projects/Programs Pending MDB/Committee Approval

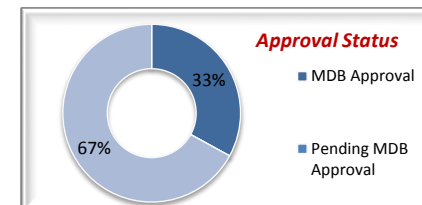
Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-financing	Status	Traffic Light Status	Reason/s for Delay in MDB/Committee Approval	Brief Summary of the Situation	Planned Remedial Actions to Expedite MDB/Committee Approval
n/a										

Note: Project ID ending in "B" refers to second tranche or additional funding to an existing project.



Investment Plan	YEMEN
Endorsement Date	30-Apr-12/23-Oct-12
No. of Projects	3

Indicative Pipeline Allocation (\$M)	57.6
TFC Approvals (\$M)	19.0
Approval Rate	33%
MDB Approval (\$M)	19.0
Expected Cofinancing (\$M)	5.1
Disbursement as of Jun 2016 (\$M)	1.6



### MDB Approved Projects/Programs

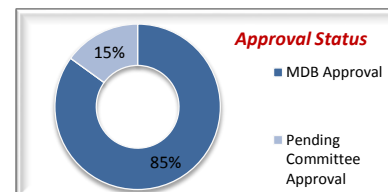
Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-financing	Status	Does actual disbursement deviate from MDB's Programmed Disbursements? (Yes/No)	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XPCRRY054A	Climate Information System and PPCR Program Coordination	IBRD	Public	19.0	-	Disbursing	Yes	Political or Social Unrest	Due to suspension, it is not possible to transfer funds for disbursement. However, the Bank team is encouraging to advance implementation using the remaining funds in the Gov's designated account. A discussion was held in January 2016 to agree on the work plan from January to December 2016. It was agreed that the Integrator should continue with the work and develop two more deliverables using the remaining amount in the DA, namely i) assessment of Civil Aviation and Meteorological Authority (CAMA/YMS), Ministry of Agriculture and Irrigation (MAI), National Water Resources Authority (Nwra), and Environment Protection Authority (EPA) Human Capacity and Proposed Training Plan/Schedule; and ii) Assessment of CAMA/YMS, MAI, Nwra, and EPA Operation and Maintenance Costs. The progress, however, has been slow due to the difficulty in collecting local data.	The PCU remains active. Out of two deliverables expected from the Integrator, one of the deliverables (Assessment on human capacity of the key agencies and proposed training Plan/Schedule) has been submitted to the PCU and the Bank and is currently under review.

### Projects/Programs Pending MDB/Committee Approval

Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-financing	Status	Traffic Light Status	Reason/s for Delay in MDB/Committee Approval	Brief Summary of the Situation	Planned Remedial Actions to Expedite MDB/Committee Approval
XPCRRY055A	Climate Resilience of Coastal Communities (CRCC)	IBRD	Public	20.0	4.5	Pending Committee Approval	Red	Political or Social Unrest	WB missions are still suspended and the task team has not been able to work remotely or engage with the client during this time.	The WB team is not anticipating any immediate change. When the situation improves, WB will re-assess jointly with the client the immediate next steps.
XPCRRY066A	Climate Resilience of Rural Communities	IBRD	Public	18.6	0.6	Pending Committee Approval	Red	Political or Social Unrest	WB missions are still suspended and the task team has not been able to work remotely or engage with the client during this time.	The WB team is working to find ways to complete project preparation and implement the project in partnership with UNDP and Social Fund for Development, since food security is a serious concern in Yemen.

Investment Plan	ZAMBIA
Endorsement Date	Jun-11
No. of Projects	3

Indicative Pipeline Allocation (\$M)	89.9
TFC Approvals (\$M)	76.4
Approval Rate	85%
MDB Approval (\$M)	76.4
Expected Cofinancing (\$M)	227.8
Disbursement as of Jun 2016 (\$M)	14.5



### MDB Approved Projects/Programs

Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-financing	Status	Does actual disbursement deviate from MDB's Programmed Disbursements? (Yes/No)	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XPCRZM041A	Strengthening Climate Resilience (PPCR Phase II) Project	IBRD	Public	38.0	213.6	Disbursing	Yes	Government Restructuring; New government budget appropriation policy arrangement	Things have normalized and disbursement lag is picking up	<ol style="list-style-type: none"> <li>All the three project component are now under implementation with disbursement as at June soth standing at 28.92%.</li> <li>The major infrastructure component of the project which was delayed is fully under implementation and could be completed by mid-2017.</li> <li>The project is currently surpassing its targeted beneficiaries, number of sub-grants and other indicators in relation to current year of implementation. For example, <ul style="list-style-type: none"> <li>The number of direct beneficiaries amongst vulnerable communities is also considerably higher than expected (76, 131 vis-à-vis 13, 100 at appraisal for third year);</li> <li>293 sub grant projects (174 soft: 121 hard) approved, funded and under implementation compared to 272 projected for third year three at appraisal.</li> </ul> </li> <li>With the pace of implementation progress, the project may experience an early preparation for a Phase III much earlier than anticipated. This position is supported by the government expression of interest for scaling up in current implementation location and to other part of the country.</li> </ol>
XPCRZM042A	Strengthening Climate Resilience in the Kafue Sub-Basin	AFDB	Public	38.0	0.7	Disbursing	Yes	Procurement/Bidding Issues	Challenges to the procurement procedures have been solved and the process is now ongoing. The loan disbursement is 1.37% while the grant is at 13.13.56%	Both the contract for the supervision consultancy and civil works (USD18m) are at award stage and civil works to commence by January 2017. This is expected to boost disbursement. A total of 693 sub-project grants have been approved for financing in the 2017 budget. About 14 of these were financed in 2016. All the consultancies have been procured and the Risk and Vulnerability Assessment consultant has completed work.

### Projects/Programs Pending MDB/Committee Approval

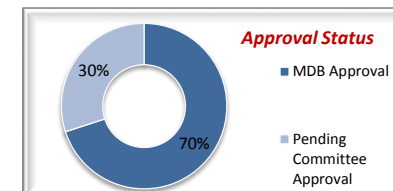
Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-financing	Status	Traffic Light Status	Reason/s for Delay in MDB/Committee Approval	Brief Summary of the Situation	Planned Remedial Actions to Expedite MDB/Committee Approval
PPCRZM043A	Private Sector Support to Climate Resilience-Investment Component	IFC	Private	13.9	13.5	Pending Committee Approval	Red	Lack of bankable private sector projects that meet PPCR Zambia SPCR objectives and IFC's investment, financial and E&S requirements.		Discussions underway between IFC and the World Bank and the government of Zambia on the potential project to be supported by PPCR funds.





Investment Plan	HAITI
Endorsement Date	May-13
No. of Projects	4

Indicative Pipeline Allocation (\$M)	25.0
TFC Approvals (\$M)	17.5
Approval Rate	70%
MDB Approval (\$M)	17.5
Expected Cofinancing (\$M)	153.0
Disbursement as of Jun 2016 (\$M)	1.1



#### MDB Approved Projects/Programs

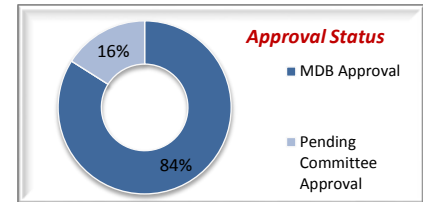
Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-financing	Status	Does actual disbursement deviate from MDB's Programmed Disbursements? (Yes/No)	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XPCRHT068A	Centre Artibonite Regional Development Project	IBRD	Public	8.0	50.0	Disbursing	yes	Procurement/Bidding Issues; Contractual and Managerial delays Unstable political situation	<p>-During the last supervision mission (June 2016), the main implementation challenges including the issues related to delays were discussed. Several field visits are being carried out to ensure the completion of major activities before October 2016 and the work on the ground by the PIU and its technical partners including CIAT Technical Secretariat to collaborate with the local stakeholders and develop the selection mechanisms for local investments has significantly increased and will continue to intensify.</p> <p>The recent election of mayors throughout the country and the project region in particular should accelerate and reanimate the dialogue with the municipalities.</p> <p>-The task team remain confident that the Project will be back on track this fiscal year.</p>	<p>Component A: The design studies for the 4 target road segments are making some progress (vulnerable sections, bridges, river crossings, and critical spots). The first deliverables were handed to UTE in October 2015. The design of a Regional Road Maintenance Strategy is well advanced and should be finalized by August 2016 and adopted by October 2016.</p> <p>Component B: A new process was organized for the analytical study on markets, agricultural production and flow, agricultural potential. The study on the improvement of Saint Raphael market is well advanced. UTE and its technical partners have identified the need to address the management issue of the market before improvement works can be completed to ensure maximized impacts.</p> <p>Component C: The study on natural hazards including risk mapping is well advanced. The bidding processes for the urban studies for 6 secondary towns are underway. Despite the changes in central administrations, there is stronger collaboration with the MARNDR to work on the priority zones of intervention and cross coordination between investments in roads and markets.</p> <p>Component E: The Baseline survey is underway.</p>
XPCRHT071A	Strengthening Hydro-Meteorological Services Project	IBRD	Public	5.0	-	Disbursing	No			
XPCRHT069A	Climate Proofing of Agriculture in the Centre-Artibonite Loop	IDB	Public	4.5	43.0	MDB Approved	Yes	Government Restructuring;		

**Projects/Programs Pending MDB/Committee Approval**

Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-financing	Status	Traffic Light Status	Reason/s for Delay in MDB/Committee Approval	Brief Summary of the Situation	Planned Remedial Actions to Expedite MDB/Committee Approval
XPCRHT070A	Municipal Development and Urban Resilience Porject	IBRD	Public	7.5	60.0	Pending Committee Approval	Red	Political issues/Natural disaster/Technical issues	<p>The Project preparation process has endured delays due to political reasons and to technical challenges encountered in Project design. The institutional environment and decision-making process has been affected by the political uncertainty surrounding the 2015-2016 contested presidential elections, which were postponed multiple times since December 2015. An unelected interim Government is currently in place and the elections process altogether will be redone starting October 2016. Additionally, the flood risk modeling undertaken as part of the preparation process revealed the need for larger infrastructure works on the Bassin Rhodo than originally anticipated, which will generate larger environmental impacts and the resettlement of populations. As a result, deeper technical and social studies need to be conducted as part of Project preparation. The Bank team and the Government are planning for a May/June approval by the board.</p>	<p>Project preparation is well underway. The most recent preparation mission took place in June 2016 and allowed the team, in conjunction with Government counterparts, to continue defining project activities and agree on implementation arrangements. On the institutional side, the team has increased the engagement at the local level to develop the “Municipal Investment Support and Capacity Building” Component (the Bank team has been enlarged on the ground). In addition, the Ministry of Interior and Local Authorities has designated a focal point in the Local Authorities Directorate to provide a closer follow-up to the preparation of this Component. Regarding the technical challenges encountered in the design of flood risk reduction works, the Government has (i) contracted a modeling firm to conduct the flood risk assessment and bathymetry of the Bassin Rhodo; and (ii) conducted a preliminary social assessment of the Bassin Rhodo to identify resettlement needs. Additionally, the Bank has expanded its team of experts to include a Senior Social Development Specialist with expertise in large resettlement projects and is also contracting morphology and a sediments experts to support project preparation and the ESIA process. The hydrology expert has also been mobilized to provide close technical assistance to the Ministry of Public Works in the supervision of the firm that is developing the flood risk modeling and bathymetry of the Bassin Rhodo. Next preparation mission is planned for November 2016, QER for early 2017, appraisal in February 2017, and board approval for May/June 2017.</p> <p>The Project underwent three important changes regarding financing and safeguards.</p> <ul style="list-style-type: none"> <li>• IDA Financing has increased by US\$15M from US\$30M to US\$45M million</li> <li>• A devastating hurricane hit Haiti on October 4, 2016 creating substantial physical damage and loss of life, in particular in the South Department. The extent of the damage is currently uncertain but Government resources and priorities are likely to be focused on recovery efforts in the next few weeks, creating possible delays in project preparation. The team remains ready to support the GoH in these efforts and will mobilize the necessary extra resources to ensure project preparation stays on track.</li> <li>• Safeguards category has been upgraded to A given the possible environmental impacts linked to the dredging of sediments and the important resettlement that will result from the infrastructure works in the Bassin Rhodo. The GoH is currently selecting the firm in charge of conducting the ESIA and RAP and it is expected that the study will be completed by the end of January 2017, allowing for its publication 120 days prior to bard date.</li> </ul>

<b>Investment Plan</b>	<b>JAMAICA</b>
Endorsement Date	Nov-11
No. of Projects	3

Indicative Pipeline Allocation (\$M)	30.0
TFC Approvals (\$M)	25.2
Approval Rate	84%
MDB Approval (\$M)	25.2
Expected Cofinancing (\$M)	5.7
Disbursement as of Jun 2016 (\$M)	0.6



### MDB Approved Projects/Programs

Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-financing	Status	Does actual disbursement deviate from MDB's Programmed Disbursements? (Yes/No)	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XPCRJM048A	Improving Climate Data and Information Management Project	IBRD	Public	7.1	0.7	Disbursing				<ul style="list-style-type: none"> <li>Project Implementing Unit was fully established and the national Project launch and inception workshop was held on January 27, 2016.</li> <li>Most procurement processes for the project have been successfully launched including for example (a) the ongoing development of the weather radar specifications (by the Finnish Meteorological Institute as the consulting firm); (b) on-going development of updated and downscaled high resolution climate change scenarios (by the Climate Studies Group at University of the West Indies as the consultants); (c) power usage audit was completed for the Meteorological Service of Jamaica and a stand-by generator procured; (d) power usage audit was completed for the WRA facility in order to inform the development of the specifications for a stand-by generator.</li> <li>The multi-sector national Climate Change Awareness Raising and Behavior Change Working group has already been convened by the Project and is now fully functional.</li> <li>The Project Steering Committee has already met twice in March and July, 2016.</li> <li>Project staff participated in World Bank Annual Fiduciary and Safeguards training Workshop between May 23-25, 2016 in Dominican Republic.</li> <li>5 minute Youtube Video and television feature was developed on the Project by the Jamaica Information Service (here is the link: <a href="https://www.youtube.com/watch?v=1feAkWpGzsk">https://www.youtube.com/watch?v=1feAkWpGzsk</a>).</li> <li>Four articles published about Project in both major newspapers.</li> </ul>
XPCRJM049A	Adaptation Program and Financing Mechanism for the Pilot Program For Climate Resilience Jamaica	IDB	Public	17.9	2.0	Disbursing	Yes	Government Approval Process;	IDB is undertaking training for the procurement committee to familiarize them with IDB rules and policies, especially since this committee has been recently established	Component 2 (line of credit) has achieved eligibility; MOUs between the government and the AFIs have been signed

**Projects/Programs Pending MDB/Committee Approval**

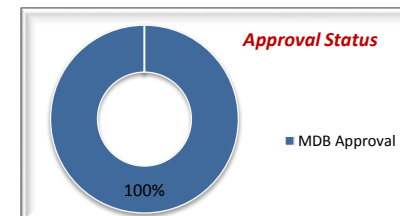
Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-financing	Status	Traffic Light Status	Reason/s for Delay in MDB/Committee Approval	Brief Summary of the Situation	Planned Remedial Actions to Expedite MDB/Committee Approval
XPCRJM072A	Promoting Community-based Climate Resilience in the Fisheries Sector of Jamaica	IBRD	Public	5.0	3.0	Pending Committee Approval	Red	Government Restructuring; Government Restructuring: Includes changes in government (elections), or in staffing of the relevant Ministries or participating governmental institutions.	Jamaica held elections in December 2015 in which the sitting Government lost the elections thus precipitating major staffing changes in the key ministry (at the time Ministry of Agriculture and Fisheries) responsible for the project. In addition, there has been a major restructuring of the ministry which is now the larger Ministry of Industry, Commerce, Agriculture and Fisheries with an expanded mandate and more staffing changes. All these changes on the part of the counterpart slowed down project preparation.	The process is now moving at full speed and the task team expects to complete project preparation as soon as possible.





<b>Investment Plan</b>	<b>ST. VINCENT &amp; the GRENADINES</b>
<b>Endorsement Date</b>	Apr-11
<b>No. of Projects</b>	1

Indicative Pipeline Allocation (\$M)	15.0
TFC Approvals (\$M)	15.0
Approval Rate	100%
MDB Approval (\$M)	15.0
Expected Cofinancing (\$M)	12.9
Disbursement as of Jun 2016 (\$M)	3.4



### MDB Approved Projects/Programs

Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-financing	Status	Does actual disbursement deviate from MDB's Programmed Disbursements? (Yes/No)	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XPCRVC047A	Disaster Vulnerability and Climate Risk Reduction	IBRD	Public	10.0	12.9	Disbursing	Yes	Natural Disaster/Epidemic; Procurement/Bidding Issues Government Approval Process	<p>The team is need to carefully define allotments when applicable, qualification criteria are adapted to the local/regional market when appropriate, and possibly consider a progressive planning of bidding procedures to allow for repeated participation of the most qualified bidders</p> <p>Disbursements for the project continue to increase along the path consistent with projects with a large civil works component, where most of the expenditure is realised in the latter part of the implementation period, following significant periods of feasibility studies and designs.</p> <p>Disbursements are expected to increase with the commencement of construction on the Rose Hall, Georgetown, Bequia, and Union Island satellite warehouses, the Dorsetshire Government School emergency shelter, the Union Island Water tank rehabilitation, and the South River Bridge later in the year.</p>	<p>While there has been some delays in advancing the works component due to procurement and technical capacity challenges in finalizing procurement packages, some works have been launched during this reporting period, and the preparatory activities for the works continue to advance with most of the pre-engineering studies completed and the designs either ongoing or completed. Below is a status summary of project activities:</p> <p>Component 1- Prevention and Adaptation Investments:</p> <ul style="list-style-type: none"> <li>- Satellite warehouses: construction started in Sandy Bay on December 2, 2015, while construction is expected to begin by the end of calendar year 2016 for the remaining 5 satellite warehouses.</li> <li>- Emergency shelters: the rehabilitation of the Kingstown school will start in 2017.</li> <li>- Slope stabilization/road rehabilitation: (i) works are expected to start at Ginger Village in December 2016 and in 2017 for the remaining sites.</li> </ul> <p>Component 2 - Regional Platforms for Hazard and Risk Evaluation, and Applications for Improved Decision Making:</p> <ul style="list-style-type: none"> <li>- Bridges and river defenses: the installation of the Bailey Bridge in Grand Sable has been completed, while remaining investments are expected to start in mid-2017.</li> <li>- Coastal defense works are expected to begin by mid 2017.</li> <li>- Small works have been completed to rehabilitate the MoTW library.</li> </ul>
XPCRVC047B	Additional Financing to the Regional Disaster Vulnerability Reduction Project (RDVRP)	IBRD	Public	5.0	-	MDB Approved	No	N/A	N/A	This additional financing is being implemented as part of the SVG DVRP project and will be disbursed as part of the DVRP project

### Projects/Programs Pending MDB/Committee Approval

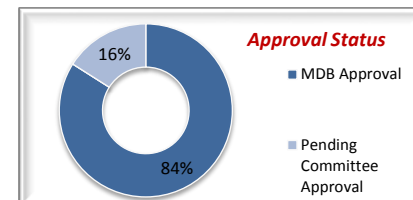
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n/a										

Note: Project ID ending in "B" refers to second tranche or additional funding to an existing project.



Investment Plan	PAPUA NEW GUINEA
Endorsement Date	Nov-12
No. of Projects	1

Indicative Pipeline Allocation (\$M)	30.0
TFC Approvals (\$M)	25.2
Approval Rate	84%
MDB Approval (\$M)	25.2
Expected Cofinancing (\$M)	3.0
Disbursement as of Jun 2016 (\$M)	0.7



#### MDB Approved Projects/Programs

Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-financing	Status	Does actual disbursement deviate from MDB's Programmed Disbursements? (Yes/No)	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XPCRPG067A	Building Resilience to Climate Change in Papua New Guinea Project	ADB	Public	25.0	3.0	MDB Approved				

#### Projects/Programs Pending MDB/Committee Approval

Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-financing	Status	Traffic Light Status	Reason/s for Delay in MDB/Committee Approval	Brief Summary of the Situation	Planned Remedial Actions to Expedite MDB/Committee Approval
XPCRPG067B	Additional Financing to Building Resilience to Climate Change in Papua New Guinea	ADB	Public	5.0	-	Pending Committee Approval			Earlier in the year, the project team reassessed that the original available budget is insufficient to undertake the feasibility study. Since this is a rather small investment, for greater efficiency the team tried to look around for additional funding support to fund consulting services to undertake both due diligence and detailed design (instead of feasibility design) – this is to fast-track project implementation on the ground (i.e. bring forward the construction timelines). This approach of advancing the detailed design saves at least 8 months for the government in terms of actual project implementation (construction) as compared to the typical 2-stage process (conducting feasibility study and detailed engineering design in sequential order). The team managed to secure additional grant resources from Cities Development Initiative for Asia (CDIA) to provide a combination of due diligence and detailed engineering design of the Alotau wharf project (scope of additional financing). The team worked with the government and CDIA on the grant application process and the TOR. The recruitment process to engage a firm to deliver this work commenced in August 2016.	

Note: Project ID ending in "B" refers to second tranche or additional funding to an existing project.

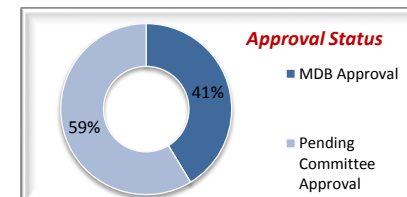






PRIVATE SECTOR SET ASIDE (PSSA)	
Endorsement Dates	Oct-13/Jun-14/Jul-14/Sep-14
No. of Projects	10

Indicative Pipeline Allocation (\$M)	62.3
TFC Approvals (\$M)	25.8
Approval Rate	41%
MDB Approval (\$M)	25.8
Expected Cofinancing (\$M)	31.6
Disbursement as of Jun 2016 (\$M)	1.3



### MDB Approved Projects/Programs

Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-financing	Status	Does actual disbursement deviate from MDB's Programmed Disbursements? (Yes/No)	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
PPCRTJ503A	Small Business Climate Resilience Financing Facility	EBRD	Private	5.0	7.6	Disbursing	No			<p>Project was launched in February 2016. As of end September 2016,</p> <ul style="list-style-type: none"> <li>- EBRD disbursed USD 3.5 million to three Partner Financial Institutions (PFIs) for on-lending to eligible sub-projects promoting efficient use of resources.</li> <li>- 15 sub-projects have been financed, amounting to USD 321,500. Project portfolio includes larger assisted investments (green houses, cold storage, cotton oil production technologies) as well as smaller projects based on the list of eligible technologies (windows, insulation materials).</li> <li>- A number of training sessions has been delivered to start building capacities of the PFIs on financing climate resilience technologies. In addition, four dedicated workshops have been organised with participation of PFIs, technology suppliers and potential investors to disseminate information on climate resilience technologies.</li> <li>- Marketing strategies have been discussed and agreed with the PFIs that aim at (i) raising awareness about CLIMADAPT finance, (ii) ensure significant borrower interest and (iii) educate on climate resilience investments and benefits.</li> </ul>



PPCRTJ502A	Enhancing the Climate Resilience of the Energy Sector	EBRD	Private	10.0	-	MDB Approved	Yes	Procurement/ Bidding Issues;		Technical skills transfer for climate resilience: A dedicated team of international and local experts was appointed in December 2015 and established a permanent presence in Tajikistan. The team conducted a number of initial field missions and consultations with Barki Tojik, Tajik Hydromet, the Ministry of Energy & Water Resources and other Tajik stakeholders resulting in the development (May 2016) of a detailed implementation plan for the delivery of a comprehensive programme of support for building the climate resilience of the Tajik hydropower sector. The Plan entails 3 workstreams: i) training on climate and hydrological data collection and management, ii) training on climate-resilient reservoir operations and iii) analysis and policy support on strategy, governance and institutional arrangements. Under workstream (i) the first package of technical training workshops was delivered in Dushanbe in August 2016. Under workstream (ii) a study tour to Quebec (Canada) was organized in September 2016 which represents a key component of twinning Tajik hydropower operators with their counterparts in Canada. Under workstream (iii) a comprehensive programme of household and business surveys are currently being carried out in Sughd province in order to develop an evidence base for energy sector planning that improves the climate resilience and energy security of the Tajik population including vulnerable groups and gender perspectives. Regular newsletters are being sent to all stakeholders, the first of which was produced in August 2016. Investment implementation (dam safety, turbine upgrade & generation upgrade): A dedicated team tasked with providing support to Barki Tojik's PIU for Qairokkum HPP modernisation has been mobilised. This support ensures that Barki Tojik has the technical and engineering capacities necessary for implementing this major infrastructure upgrade. In addition, another dedicated team has been mobilised to provide Engineering Design Services and is working on the detailed engineering design (expected to be completed during Q4 2016), which will provide the blueprint for Qairokkum HPP modernisation, building on the Feasibility Study, due diligence work and climate change impacts analysis. For the second phase of physical upgrades (remaining turbines and equipment), additional co-finance from the Green Climate Fund is currently being sought.
PPCRJM505A	Financing water adaptation in Jamaica's new urban housing sector	IDB	Private	5.8	-	MDB Approved				
PPCRKH604A	Rainwater Harvesting and Drip Irrigation for High-Value Crop Production in Cambodia	ADB	Private	5.0	24.0	MDB Approved	No			

**Projects/Programs Pending MDB/Committee Approval**

Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-financing	Status	Traffic Light Status	Reason/s for Delay in MDB/Committee Approval	Brief Summary of the Situation	Planned Remedial Actions to Expedite MDB/Committee Approval
PPCRMZ501A	Lurio Sustainable Forestry Project	AfDB	Private	11.0	-	Pending Committee Approval	Red		The Project Sponsor went through a long restructuring process at the corporate level. In addition, the project has significantly changed from what was initially planned. AfDB is waiting for the sponsor to re-engage on discussions related to the provision of funding.	AfDB will communicate to the sponsor that if the project does not advance, they will most likely lose PPCR funding as per the new SCF Cancellation Policy.
PPCRLC506A	Supporting climate resilient investments in the agricultural sector in Saint Lucia	IDB	Private	1.0	-	Pending Committee Approval	Red	Initial client dropped from the project for internal reason	IDB continues working with the new client identified. A term sheet has been tentatively agreed	
PPCRBO601A	Financial Risk Management for Climate Resilience in the Agriculture Sector	IDB	Public	10.0	-	Pending Committee Approval	Red	Government Approval Process;	Project has been submitted to CIF AU for PPCR Sub Committee on Nov 21st	
PPCRBO602A	Microfinance and Climate Resilience for Smallholder Farmers in Bolivia	IDB	Private	4.0	-	Pending Committee Approval	Red	Government Approval Process;	Two PPCR loan endorsed by sub-committee for two borrowers, Idepro and Diaconia, (US\$ 3,000,000 and US\$ 1,000,000 respectively). Both borrowers were granted operating licenses by the GOB last Sept 2016. As of first week of Oct 2016, the prospective borrowers confirmed their interest in taking a loan. Next steps are to draft a term sheet and conduct a due diligence mission in first quarter 2017. The project was delayed significantly due to the fact that the GOB had not granted an operating license to the borrowers. This has since been solved.	
PPCRBO605A	Building Climate Resilience in Small Livestock Producers in the Bolivian Chaco Region	IDB	Private	5.5	-	Pending Committee Approval	Red	Government Approval Process;	This regional technical cooperation (TC) in Argentina, Bolivia and Paraguay was approved by the multilateral investment fund (MIF) of IDB in 2014. A \$5.5 million PPCR loan was presented to the PPCR subcommittee and approved as a concept note. This loan was expected to be made to support climate resilience investments in the Bolivian Chaco, serving as a productive adjunct to the TC above. The Government of Bolivia initially granted a non-objection to this regional operation, which was later rescinded. Numerous subsequent attempts by the project team and the Country Office failed to find a solution, and the Government has been largely unresponsive on this issue. After two years, considering the uncertainties related to the non-objection, the MIF Team has opted to suspend its active work on obtaining and channeling a loan for this operation and therefore would recommend the removal of the correspondent amount from the PPCR pipeline.	
PPCRBO606A	Inclusive Finance to Improve Climate Resilience of Bolivian Agricultural Producers	IDB	Private	5.0	-	Pending Committee Approval	Red	MDB Approval/Review Process;	This transaction is a subordinated loan facility. This type of loans help financial intermediaries (FI) increase its capital base and expand exponentially their credit portfolio. The downside for FIs is that the financing is more expensive, thus, banks have to administer this type of financing in an efficient way The client is expecting to rise additional subordinated debt by mid-2017 through an IDB/IIC loan and funds from PPCR. As a result, the approval of the financing suffered some delays during 2016, and it is now expected to only occur in June 2017.	Continuous Engagement with client

## **ANNEX A**

<b>REASONS FOR CIF TFC/SC AND MDB APPROVAL DELAY</b>
<ul style="list-style-type: none"><li>• Natural Disaster/Epidemic: Includes earthquakes, hurricanes, disease outbreaks, etc.</li></ul>
<ul style="list-style-type: none"><li>• Political or Social Unrest: Includes civil wars, coup d'états, riots, etc.</li></ul>
<ul style="list-style-type: none"><li>• Government Restructuring: Includes changes in government (elections), or in staffing of the relevant Ministries or participating governmental institutions.</li></ul>
<ul style="list-style-type: none"><li>• Government Approval Process: Includes lengthy approvals processes, reviews and pre-approvals in several steps and by multiple ministries or government hierarchies.</li></ul>
<ul style="list-style-type: none"><li>• Project Design Phase: Includes project design development, recruitment of technical experts, consultations with different stakeholders, negotiations etc.</li></ul>
<ul style="list-style-type: none"><li>• Safeguards Compliance: Includes fulfilling all safeguards requirements that need to be included in the project documents.</li></ul>
<ul style="list-style-type: none"><li>• MDB Approval/Review Process: Includes internal delays in project approval or review processes, staffing shortages or administrative problems, etc.</li></ul>
<ul style="list-style-type: none"><li>• Other</li></ul>
<b>REASONS FOR DISBURSEMENT DEVIATION</b>
<ul style="list-style-type: none"><li>• Natural Disaster/Epidemic: Includes earthquakes, hurricanes, disease outbreaks, etc.</li></ul>
<ul style="list-style-type: none"><li>• Political or Social Unrest: Includes situations such as civil wars, coup d'états, riots, etc.</li></ul>
<ul style="list-style-type: none"><li>• Government Restructuring: Includes changes in government (elections), or in staffing of the relevant Ministries or participating governmental institutions, delays due to new or special processes created internally by the government, etc.</li></ul>
<ul style="list-style-type: none"><li>• Government Approval Process: Includes lengthy disbursements processes, approval in several steps and by multiple ministries or government hierarchies. Especially loan projects, which need approval by parliament.</li></ul>
<ul style="list-style-type: none"><li>• Establishment of the Project Management Unit (PMU): Includes recruitment of the PMU staff/ technical team, capacity building, legal establishment of PMU within Government, setting up funding channels, etc.</li></ul>
<ul style="list-style-type: none"><li>• Procurement/Bidding Issues: Includes implementation of complex and large-scale bidding processes, adhering to MDBs procurement policies, identification of suitable candidates / qualified offers, etc.</li></ul>
<ul style="list-style-type: none"><li>• Delayed Disbursement by Design: Includes cases where CIF funds are planned to be disbursed at a later stage of the project/program implementation (for example in the case of blended projects where disbursement is executed in phases of the co-finance).</li></ul>
<ul style="list-style-type: none"><li>• Project Restructuring: Includes fundamental changes in project design or other project amendments.</li></ul>
<ul style="list-style-type: none"><li>• Other</li></ul>