

CLIMATE INVESTMENT FUNDS

March 6, 2012

**STRATEGIC CLIMATE FUND (SCF):
DISBURSEMENT REPORT**

(as of December 31, 2011)

Introduction

1. This *SCF Disbursement Report* was prepared by the Trustee based on the information provided by the MDBs as of December 31, 2011, and is being disseminated and posted on the CIF website as agreed by the CIF governing bodies in November 2010.
2. As agreed in the June 2011 meetings of the CIF governing bodies, the MDBs will make efforts to provide in future reports more detailed information on disbursements, including disbursements by MDBs at the project and country levels for public sector projects and programs and more qualitative information on the nature and progress of disbursing funds under private sector programs when confidentiality requirements do not permit public release of quantitative information.

PPCR Disbursement Report (as of December 31, 2011)

Table 1: Disbursements by MDBs (USD mil) a/

MDBs	Funding Approved by Sub-Committee	Trustee Transfers to MDBs	Disbursements by MDBs		Disbursement Rate (%)
			as of Dec 31, 2011	as of June 30, 2011	
AfDB	-	-	-	-	-
ADB	32.44	8.28	1.05	0.47	13%
EBRD	0.30	0.30	0.27	0.11	89%
IDB	2.75	0.75	0.45	-	61%
IFC	0.89	0.40	0.40	-	100%
IBRD	111.20	17.50	2.85	1.13	16%
Total	147.57	27.22	5.02	1.71	18%

a/ Includes both public and private sector operations.

Table 2: Disbursements by Country (USD mil) a/

Country	Funding Approved by Sub-Committee	Disbursements by MDBs	
		as of Dec 31, 2011	as of June 30, 2011
Bangladesh	1.20	0.10	-
Bolivia	4.00	-	-
Cambodia	22.30	0.25	0.15
Caribbean	0.24	0.08	-
Dominica	0.31	0.07	-
Grenada	16.47	0.27	0.10
Haiti	0.45	0.01	-
Jamaica	0.81	0.38	-
Mozambique	1.50	0.71	-
Nepal	9.09	0.51	0.18
Niger	64.13	0.26	0.13
Papua New Guinea	0.50	0.09	-
Samoa	1.10	0.08	0.05
St. Lucia	0.69	0.20	0.11
St. Vincent and the Grenadines	10.28	0.19	0.14
Tajikistan	9.25	1.22	0.45
Tonga	0.25	0.09	-
Yemen	1.50	0.05	-
Zambia	3.50	0.49	0.39
Total	147.57	5.02	1.71

a/ Includes both public and private sector operations.

Chart 1: Disbursement Summary (USD mil)

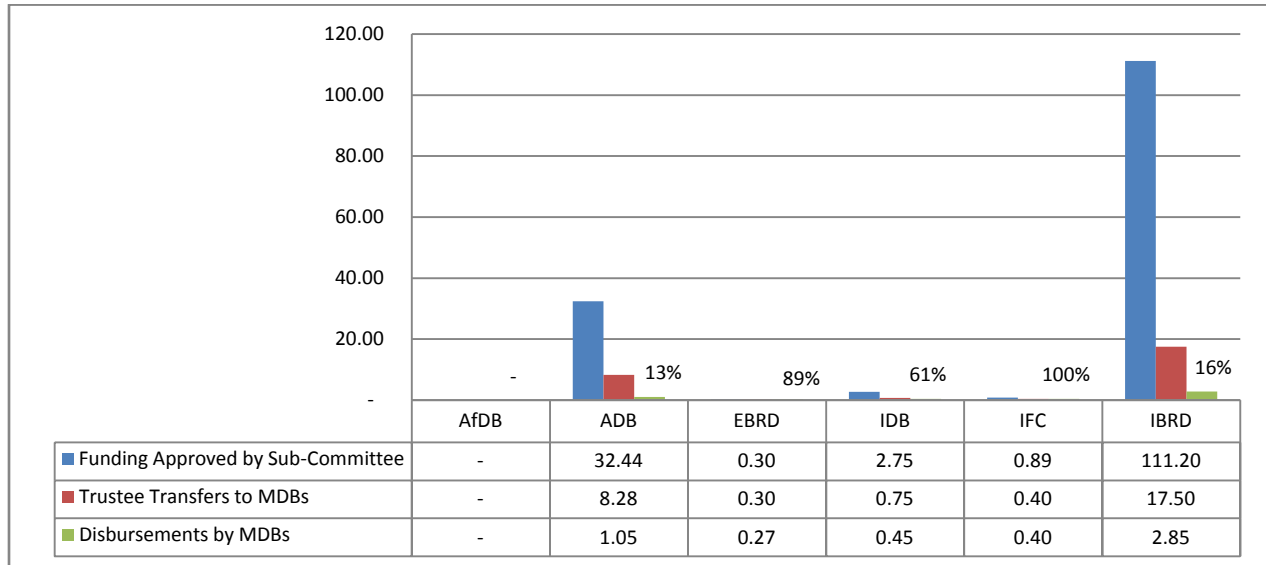


Table 3: Disbursements by Project - Public Sector (USD mil) a/

MDBs	Country	Projects	Sub-Committee Approval Date	MDB Board Approval Date	Funding Approved by Sub-Committee	Disbursements by MDBs	
						as of Dec 31, 2011	as of June 30, 2011
Preparation Grant b/							
ADB	Nepal	Phase 1 Funding for the preparation of the SPCR	3/16/2010	NA	0.23	0.21	0.18
IBRD	Zambia	Phase 1 Funding for the preparation of the SPCR	3/16/2010	NA	1.50	0.49	0.39
ADB	Tajikistan	Phase 1 Funding for the preparation of the SPCR	6/23/2010	NA	0.75	0.66	0.28
IBRD	Bolivia	Phase 1 Funding for the preparation of the SPCR	6/23/2010	NA	1.50	-	-
IBRD	Cambodia	Phase 1 Funding for the preparation of the SPCR	6/23/2010	NA	1.50	0.24	0.15
IBRD	Mozambique	Phase 1 Funding for the preparation of the SPCR	6/23/2010	NA	1.50	0.71	-
IBRD	Tajikistan	Phase 1 Funding for the preparation of the SPCR	6/23/2010	NA	0.45	0.29	0.05
IBRD	Yemen	Phase 1 Funding for the preparation of the SPCR	6/23/2010	NA	1.50	0.05	-
ADB	Papua New Guinea	Phase 1 Funding for the preparation of the SPCR	10/15/2010	NA	0.50	0.09	-
ADB	Tonga	Phase 1 Funding for the preparation of the SPCR	10/15/2010	NA	0.25	0.09	-
IBRD	Samoa	Phase 1 Funding for the preparation of the SPCR	10/15/2010	NA	0.50	0.08	0.05
IBRD	St. Lucia	Phase 1 Funding for the preparation of the SPCR	10/20/2010	NA	0.32	0.20	0.11
IBRD	Grenada	Phase 1 Funding for the preparation of the SPCR	11/4/2010	NA	0.27	0.27	0.10
IBRD	St. Vincent and the Grenadines	Phase 1 Funding for the preparation of the SPCR	11/23/2010	NA	0.28	0.19	0.14
IDB	Jamaica	Phase 1 Funding for the preparation of the SPCR	12/2/2010	NA	0.51	0.38	-
IDB	Caribbean	Phase 1 Funding for the preparation of the SPCR	1/24/2011	NA	0.24	0.08	-
IBRD	Niger	Community Action Project for Climate Resilience (CAPCR)	1/24/2011	NA	0.65	0.26	0.13
IBRD	Samoa	Enhancing the Climate Resilience of the West Coast Road	4/1/2011	NA	0.20	-	-
IBRD	Samoa	Enhancing the Climate Resilience of Coastal Resources and Communities	4/1/2011	NA	0.40	-	-
IBRD	Dominica	Phase 1 Funding for the preparation of the SPCR	4/11/2011	NA	0.31	0.07	-
IBRD	Haiti	Phase 1 Funding for the preparation of the SPCR	4/27/2011	NA	0.45	0.01	-
ADB	Cambodia	Climate Risk Management and Rehabilitation of Small and Medium scale Irrigation Schemes in the Tonle Sap Basin	6/28/2011	NA	0.60	-	-
ADB	Cambodia	Enhancement of Flood and Drought Management in Pursat and Kratie Provinces	6/28/2011	NA	0.60	-	-
ADB	Cambodia	Promoting Climate Resilient Agriculture, Forestry, Water Supply and Coastal Resources in Koh Kong and Mondulkiri Provinces	6/28/2011	NA	0.60	-	-
ADB	Cambodia	Climate Proofing of Agricultural Infrastructure and Business focused Adaptation	6/28/2011	NA	0.60	-	-
ADB	Cambodia	Climate Proofing Infrastructure in the Southern Economic Corridor (SEC) Towns	6/28/2011	NA	0.60	0.01	-
ADB	Cambodia	Flood-resilient Infrastructure Development in Sisophon, Seam Reap, Kampong Thom, Battambang, Pursat and Kampong Cham	6/28/2011	NA	0.60	-	-
ADB	Cambodia	Mainstreaming Climate Resilient into Development Planning in Key Vulnerable Sectors	6/28/2011	NA	0.20	-	-
ADB	Nepal	Building Climate Resilience of Watersheds in Mountain Eco-Regions	6/28/2011	NA	0.90	-	-
IBRD	St. Lucia	Building National Climate Resilience, One Person, One Household, One Enterprise, One Community, One Sector at a Time	6/28/2011	NA	0.38	-	-
IBRD	Nepal	Building Resilience to Climate Related Hazard	6/28/2011	NA	0.50	-	-
IBRD	Zambia	Strengthening Climate Resilience in Zambia/Barotse	6/28/2011	NA	1.00	-	-
IBRD	Zambia	Strengthening Climate Resilience in Kafue River Basin	6/28/2011	NA	1.00	-	-
ADB	Bangladesh	Climate Resilient Infrastructure Improvement in Coastal Zone Project	9/1/2011	NA	0.60	-	-
IDB	Bolivia	Multipurpose water resources project for El Alto and La Paz	11/2/2011	NA	2.00	-	-
IBRD	Bolivia	Incorporating climate change resilience in development processes and strengthening the climate change resilience of the Rio Grande Basin	11/2/2011	NA	0.50	-	-
IBRD	Jamaica	Improving Climate Data and Information Management	11/2/2011	NA	0.30	-	-
ADB	Tajikistan	Building Climate Resilience in Pyanj River Basin	12/5/2011	NA	0.75	-	-
Projects							
IBRD	Tajikistan	Improvement of Weather, Climate and Hydrological Service Delivery	3/10/2011	5/26/2011	7.00	-	-
IBRD	Grenada	Disaster Vulnerability and Climate Risk reduction Project - Grant	5/5/2011	6/23/2011	8.00	-	-
IBRD	Grenada	Disaster Vulnerability and Climate Risk reduction Project - Credit	5/5/2011	6/23/2011	8.20	-	-
IBRD	St. Vincent and the Grenadines	Disaster Vulnerability and Climate Risk reduction Project - Grant	5/19/2011	6/23/2011	7.00	-	-
IBRD	St. Vincent and the Grenadines	Disaster Vulnerability and Climate Risk reduction Project - Credit	5/19/2011	6/23/2011	3.00	-	-
ADB	Bangladesh	Climate Change Capacity Building and Knowledge Management	6/7/2011	8/10/2011	0.50	-	-
ADB	Nepal	Mainstreaming Climate Change Risk Management in Development	10/18/2011	12/14/2011	7.16	-	-
ADB	Cambodia	Climate Proofing of Roads in Prey Veng, Svay Rieng, Kampong Chhnang and Kampong Speu Provinces - Grant	11/2/2011	-	7.00	-	-
ADB	Cambodia	Climate Proofing of Roads in Prey Veng, Svay Rieng, Kampong Chhnang and Kampong Speu Provinces - Loan	11/2/2011	-	10.00	-	-
IBRD	Niger	Community Action Project for Climate Resilience (CAPCR) - Grant	11/15/2011	-	35.00	-	-
IBRD	Niger	Community Action Project for Climate Resilience (CAPCR) - Credit	11/15/2011	-	28.00	-	-

a/ Private sector project-specific disbursements are not publicly available.

b/ MDB Board approval is not applicable to project preparation grants.

FIP Disbursement Report (as of December 31, 2011)

Table 1: Disbursement Summary (USD mil) a/

MDBs	Funding Approved by Sub-Committee	Trustee Transfers to MDBs	Disbursements by MDBs		Disbursement Rate (%)
			as of Dec 31, 2011	as of June 30, 2011	
AfDB	1.05	0.25	-	-	0%
ADB	0.23	0.23	0.03	-	11%
EBRD	-	-	-	-	-
IDB	0.25	0.25	-	-	0%
IFC	-	-	-	-	-
IBRD	44.03	2.03	0.18	-	9%
Total	45.55	2.75	0.21	-	7%

a/ Includes both public and private sector operations.

Table 2: Disbursements by Country (USD mil) a/

Country	Funding Approved by Sub-Committee	Disbursements by MDBs	
		as of Dec 31, 2011	as of June 30, 2011
Burkina Faso	0.25	0.08	-
DRC	1.85	-	-
Ghana	0.25	-	-
Indonesia	0.23	0.03	-
Lao PDR	0.73	0.10	-
Mexico	42.00	-	-
Peru	0.25	-	-
Total	45.55	0.21	-

a/ Includes both public and private sector operations.

Table 3: Disbursements by Projects - Public Sector (USD mil) a/

MDBs	Country	Projects	Sub-Committee	MDB Board	Funding Approved	Disbursements by MDBs	
			Approval Date	Approval Date	by Sub-Committee	as of Dec 31, 2011	as of June 30, 2011
Preparation Grants b/							
ADB	Indonesia	Preparation Grant for Investment Strategy	12/21/2010	N/A	0.23	0.03	-
IBRD	Burkina Faso	Preparation Grant for Investment Strategy	12/21/2010	N/A	0.25	0.08	-
IBRD	Lao PDR	Preparation Grant for Investment Strategy	1/11/2011	N/A	0.23	0.10	-
IBRD	DRC	Preparation Grant for Investment Strategy	1/26/2011	N/A	0.25	-	-
AfDB	Ghana	Preparation Grant for Investment Strategy	2/24/2011	N/A	0.25	-	-
IDB	Peru	Preparation Grant for Investment Strategy	4/27/2011	N/A	0.25	-	-
AfDB	DRC	Addressing Deforestation and Degradation in the Mbuji/Kananga Supply Area	6/30/2011	N/A	0.40	-	-
AfDB	DRC	Addressing Deforestation and Degradation in the Kisangani Supply Area	6/30/2011	N/A	0.40	-	-
IBRD	DRC	Addressing Deforestation and Degradation in the Kinshasa Supply Area	6/30/2011	N/A	0.30	-	-
IBRD	DRC	Small Grants Program to Promising Small-scale REDD+ Initiatives	6/30/2011	N/A	0.25	-	-
IBRD	DRC	Engaging private sector in REDD + in DRC	6/30/2011	N/A	0.25	-	-
IBRD	Lao PDR	Scaling-up Participatory Sustainable Forest Management (Scaling-up PSFM)	10/31/2011	N/A	0.50	-	-
Projects							
IBRD	Mexico	Forests and Climate Change Project -Grant	11/8/2011	-	25.66	-	-
IBRD	Mexico	Forests and Climate Change Project -Loan	11/8/2011	-	16.34	-	-

a/ Private sector project-specific disbursements are not publicly available.

b/ MDB Board approval is not applicable to project preparation grants.

SREP Disbursement Report (as of December 31, 2011)

Table 1: Disbursement Summary (USD mil) a/

MDBs	Funding Approved by Sub-Committee	Trustee Transfers to MDBs	Disbursements by MDBs		Disbursement Rate (%)
			as of Dec 31, 2011	as of June 30, 2011	
AfDB	26.43	0.20	-	-	0%
ADB	0.38	0.38	0.16	-	43%
EBRD	-	-	-	-	-
IDB	0.68	0.38	-	-	0%
IFC	-	-	-	-	-
IBRD	0.87	0.87	0.10	-	12%
Total	28.35	1.82	0.26	-	14%

a/ Includes both public and private sector operations.

Table 2: Disbursements by Country (USD mil) a/

Country	Funding Approved by Sub-Committee	Disbursements by MDBs	
		as of Dec 31, 2011	as of June 30, 2011
Honduras	0.98	-	-
Kenya	25.00	-	-
Maldives	0.32	0.10	-
Mali	1.68	-	-
Nepal	0.38	0.16	-
Total	28.35	0.26	-

a/ Includes both public and private sector operations.

Table 3: Disbursements by Projects - Public Sector (USD mil) a/

MDBs	Country	Projects	Sub-Committee Approval Date	MDB Board Approval Date	Funding Approved by Sub-Committee	Disbursements by MDBs	
						as of Dec 31, 2011	as of June 30, 2011
Preparation Grants b/							
AfDB	Mali	Preparation Grant for Investment Plan	3/23/2011	N/A	0.20	-	-
IDB	Honduras	Preparation Grant for Investment Plan	3/31/2011	N/A	0.38	-	-
ADB	Nepal	Preparation Grant for Investment Plan	4/5/2011	N/A	0.38	0.16	-
IBRD	Maldives	Preparation Grant for Investment Plan	4/5/2011	N/A	0.32	0.10	-
AfDB	Mali	Solar Photovoltaic IPP	11/1/2011	N/A	0.50	-	-
AfDB	Mali	Micro and Mini Hydro Power Plants Development (PDM-Hydro)	11/1/2011	N/A	0.74	-	-
IBRD	Mali	Rural Electrification Hybrid Systems	11/1/2011	N/A	0.25	-	-
IDB	Honduras	Component 2 – Grid-Connected RE Development Support (ADERC)	11/1/2011	N/A	0.30	-	-
IBRD	Honduras	Component 3 – Sustainable Rural Energization (ERUS)	11/1/2011	N/A	0.30	-	-
Projects							
AfDB	Kenya	Kenya Menengai Geothermal Development Project - Loan	11/21/2011	-	7.50	-	-
AfDB	Kenya	Kenya Menengai Geothermal Development Project - Grant	11/21/2011	-	17.50	-	-

a/ Private sector project-specific disbursements are not publicly available.

b/ MDB Board approval is not applicable to project preparation grants.