



Meeting of the SCF Trust Fund Committee

Washington D.C (Hybrid)

Friday, June 24, 2022

PPCR COUNTRY PORTFOLIOS

Pilot Program for Climate Resilience - COUNTRY PORTFOLIO REPORT

1. The COUNTRY PORTFOLIO REPORT is an information document which provides project information and status updates for each PPCR supported country. The country summary gives a snapshot of the overall endorsed funding, approvals and expected co-financing with a detailed breakdown under the project list. It also provides a brief progress update for each project. Project data is as of March 2022.

2. At the June 2016 meetings, committee members requested for more substantive information on project circumstances, specifically their submission and approval delays as well as reasons for slow disbursement. In response, the Climate Investment Funds Administrative Unit (CIFAU) identified reasons for submission delays and possible causes for low disbursement (see Annex A). Multilateral Development Banks (MDBs) contributed by providing inputs (project-by-project basis) on remedial measures that fast track project clearances. They also shared disbursement deviation information and planned actions to ramp up funds utilization. This report encapsulates these findings, including advanced stage projects' implementation status and additional details.

BRIEF EXPLANATION OF DROP-DOWN OPTIONS

REASONS FOR CIF TFC/SC AND MDB APPROVAL DELAY

- Natural Disaster/Epidemic: Includes earthquakes, hurricanes, disease outbreaks, etc.
- Political or Social Unrest: Includes civil wars, coup d'états, riots, etc.
- Government Restructuring: Includes changes in government (elections), or in staffing of the relevant Ministries or participating governmental institutions.
- Government Approval Process: Includes lengthy approvals processes, reviews and pre-approvals in several steps and by multiple ministries or government hierarchies.
- Project Design Phase: Includes project design development, recruitment of technical experts, consultations with different stakeholders, negotiations etc.
- Safeguards Compliance: Includes fulfilling all safeguards requirements that need to be included in the project documents.
- MDB Approval/Review Process: Includes internal delays in project approval or review processes, staffing shortages or administrative problems, etc.
- Other

REASONS FOR DISBURSEMENT DEVIATION

- Natural Disaster/Epidemic: Includes earthquakes, hurricanes, disease outbreaks, etc.
- Political or Social Unrest: Includes situations such as civil wars, coup d'états, riots, etc.
- Government Restructuring: Includes changes in government (elections), or in staffing of the relevant Ministries or participating governmental institutions, delays due to new or special processes created internally by the government, etc.
- Government Approval Process: Includes lengthy disbursements processes, approval in several steps and by multiple ministries or government hierarchies. Especially loan projects, which need approval by parliament.
- Establishment of the Project Management Unit (PMU): Includes recruitment of the PMU staff/ technical team, capacity building, legal establishment of PMU within Government, setting up funding channels, etc.
- Procurement/Bidding Issues: Includes implementation of complex and large-scale bidding processes, adhering to MDBs procurement policies, identification of suitable candidates / qualified offers, etc.
- Project Restructuring: Includes fundamental changes in project design or other project amendments.
- Other

PPCR Country Portfolio Summary Page

Country/Region	Endorsement Date	Revised Endorsement Date	Number of Projects	Indicative Pipeline Allocation (\$M)	SC Approvals (\$M)	Approval Rate	MDB Approval (\$M)	Expected Cofinancing (\$M)	Disbursement as of December 2021 (\$M)
Bangladesh	11/10/2010		5	109.75	109.75	100%	109.75	213.40	89.66
Bolivia	11/1/2012		2	81.78	81.78	100%	81.78	90.52	82.63
Cambodia	11/1/2012		8	88.89	88.89	100%	88.89	248.26	78.56
Caribbean	4/30/2012		1	10.60	10.60	100%	10.60	0.00	11.00
Dominica	11/1/2012		1	21.00	21.00	100%	21.00	18.50	14.65
Grenada	11/1/2012		1	25.00	25.00	100%	25.00	14.00	26.04
Haiti	5/1/2013		4	21.58	21.58	100%	21.58	101.48	18.32
Jamaica	11/1/2012		3	29.96	29.96	100%	29.96	2.67	24.81
Mozambique	11/1/2012		7	89.03	89.03	100%	89.03	28.10	77.81
Nepal	11/1/2012		3	74.14	74.14	100%	74.14	0.00	54.10
Niger	11/10/2010		4	107.80	107.80	100%	107.80	2.25	103.03
Pacific_Region	4/30/2012		2	9.46	9.46	100%	9.46	3.68	7.09
Papua_New_Guinea	11/1/2012		2	29.95	29.95	100%	29.95	6.66	10.98
Samoa	11/1/2012		2	29.89	29.89	100%	29.89	24.72	31.45
St_Lucia	11/1/2012		1	27.00	27.00	100%	27.00	41.00	22.14
St_Vincent	11/1/2012		1	15.00	15.00	100%	15.00	0.00	15.73
Tajikistan	11/1/2012		5	57.06	57.06	100%	57.06	55.15	48.11
Tonga	11/1/2012		1	19.95	19.95	100%	19.95	3.86	20.18
Yemen	11/1/2012		1	1.59	1.59	100%	1.59	0.00	3.31
Zambia	11/1/2012		3	90.96	90.96	100%	90.96	314.77	74.80
PSSA	12/1/2013		4	19.24	19.24	100%	19.24	7.61	0.50
BDRP	7/2/2020		20	25.63	21.08	82%	19.08	8.50	2.14

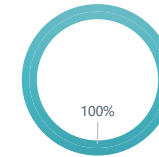
* disbursement inclusive of public projects only

PPCR Country Portfolio Summary Page

Investment Plan	BANGLADESH
Endorsement Date	Nov-10
No. of Projects	5

Indicative Pipeline Allocation (\$M)	109.75
SC Approvals (\$M)	109.75
Approval Rate	100%
MDB Approval (\$M)	109.75
Expected Cofinancing (\$M)	213.40
Disbursement as of December 2021 (\$M)*	89.66

* disbursement inclusive of public projects only



Approval Analysis

■ MDB Approval

MDB Approved Projects/Programs

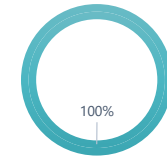
Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
PPCRBD001A	Investment Project 1 "Promoting Climate Resilient Agriculture and Food Security" / Climate Smart SME Financing	IFC	Sep-14	3.10	1.50	MDB Board Approval	-	-	-
PPCRBD001B	Climate Smart SME Financing	IFC	Feb-17	10.0	15.20	MDB Board Approval	-	-	-
PPCRBD006A	Technical Assistance Project 2 " Feasibility Study for a Pilot Program of Climate Resilient Housing in the Coastal Region"	IFC	Sep-13	0.40	0.0	MDB Board Approval	-	-	-
XPCRBD003A	Coastal Towns Infrastructure Improvement Project	ADB	Jun-14	40.40	76.70	Disbursing	-	-	-
XPCRBD004A	Coastal Climate Resilient Infrastructure Project	ADB	Sep-12	30.53	120.0	Disbursing	-	-	-
XPCRBD002A	Coastal Embankment Improvement Project Phase I (CEIP-I)	IBRD	Jun-13	25.0	375.0	Closed	-	-	Project closed.
XPCRBD005A	Climate Change Capacity Building and Knowledge Management	ADB	Aug-11	0.32	0.10	Closed	-	-	Project closed.

PPCR Country Portfolio Summary Page

Investment Plan	Bolivia, Plurinational State of
Endorsement Date	Nov-12
No. of Projects	2

Indicative Pipeline Allocation (\$M)	81.78
SC Approvals (\$M)	81.78
Approval Rate	100%
MDB Approval (\$M)	81.78
Expected Cofinancing (\$M)	90.52
Disbursement as of December 2021 (\$M)*	82.63

** disbursement inclusive of public projects only*



Approval Analysis

■ MDB Approval

MDB Approved Projects/Programs

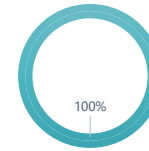
Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XPCRBO007A	Multipurpose Drinking water and irrigation program for the municipalities of Batallas, Pucarani and El Alto	IADB	Dec-15	44.50	90.52	Disbursing	-	-	
XPCRBO008A	Climate Resilience - Integrated Basin Management Project	IBRD	Jul-14	37.29	25.90	Closed	-	-	Project closed.

PPCR Country Portfolio Summary Page

Investment Plan	CAMBODIA
Endorsement Date	Nov-12
No. of Projects	8

Indicative Pipeline Allocation (\$M)	88.89
SC Approvals (\$M)	88.89
Approval Rate	100%
MDB Approval (\$M)	88.89
Expected Cofinancing (\$M)	248.26
Disbursement as of December 2021 (\$M)*	78.56

* disbursement inclusive of public projects only



Approval Analysis

■ MDB Approval

MDB Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XPCRKH009A	Climate resilient Rural Infrastructure in Kampong Cham Province(as part of Rural Roads Improvement Project (RRIP-III))	ADB	Dec-15	16.0	58.48	Disbursing	-	-	-
XPCRKH010A	Enhancement of Flood and Drought Management in Pursat Province	ADB	Dec-12	9.96	3.0	Disbursing	-	-	-
XPCRKH011A	Promoting Climate-Resilient Agriculture in Koh Kong and Monduliri Provinces as part of the Greater Mekong Subregion Biodiversity Conservation Corridors Project	ADB	Mar-15	7.97	20.90	Disbursing	-	-	-
XPCRKH012A	Climate Proofing of Agricultural Infrastructure and Business-focused Adaptation	ADB	Jun-13	10.0	77.90	Disbursing	-	-	-
XPCRKH014A	GMS Southern Economic Corridor Towns Development Project	ADB	Dec-12	10.0	45.38	Disbursing	-	-	-
XPCRKH015A	Flood-resilient Infrastructure Development in Pursat and Kampong Chhnang Towns as part of the Integrated Urban Environmental Management in the Tonle Sap Basin Project	ADB	Nov-15	10.0	42.60	Disbursing	-	-	-
XPCRKH013A	Provincial Roads Improvement Project - Climate Proofing of Roads in Prey Veng, Svay Rieng, Kampong Chhnang and Kampong Speu Provinces	ADB	Dec-11	16.0	62.35	Closed	-	-	Project closed.
XPCRKH016A	Mainstreaming Climate Resilience into Development Planning / Technical Assistance: Mainstreaming Climate Resilience into Development Planning of Key Vulnerable Sectors	ADB	Oct-12	8.96	1.0	Closed	-	-	Project closed.

PPCR Country Portfolio Summary Page

Investment Plan	CARIBBEAN
Endorsement Date	Apr-12
No. of Projects	1

Indicative Pipeline Allocation (\$M)	10.60
SC Approvals (\$M)	10.60
Approval Rate	100%
MDB Approval (\$M)	10.60
Expected Cofinancing (\$M)	0.0
Disbursement as of December 2021 (\$M)*	11.0
<i>* disbursement inclusive of public projects only</i>	



MDB Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XPCRCB062A	Investment Plan for the Caribbean Regional Track	IADB	May-15	10.60	0.0	Disbursing	-	-	-

PPCR Country Portfolio Summary Page

Investment Plan	DOMINICA
Endorsement Date	Nov-12
No. of Projects	1

Indicative Pipeline Allocation (\$M)	21.0
SC Approvals (\$M)	21.0
Approval Rate	100%
MDB Approval (\$M)	21.0
Expected Cofinancing (\$M)	18.50
Disbursement as of December 2021 (\$M)*	14.65

* disbursement inclusive of public projects only



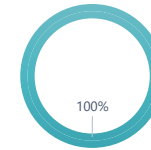
MDB Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XPCRDM056A	Disaster Vulnerability Reduction Project (DVRP)	IBRD	May-14	21.0	18.50	Disbursing	-	-	-

PPCR Country Portfolio Summary Page

Investment Plan	GRENADA
Endorsement Date	Nov-12
No. of Projects	1

Indicative Pipeline Allocation (\$M)	25.0
SC Approvals (\$M)	25.0
Approval Rate	100%
MDB Approval (\$M)	25.0
Expected Cofinancing (\$M)	14.0
Disbursement as of December 2021 (\$M)*	26.04
<small>* disbursement inclusive of public projects only</small>	



Approval Analysis

■ MDB Approval

MDB Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XPCRGD045A	Disaster Vulnerability and Climate Risk Reduction Project / Additional Financing to the Regional Disaster Vulnerability Reduction Project (RDVRP)	IBRD	Jun-11	25.0	14.0	Disbursing	-	-	-

Cancelled Projects/Programs

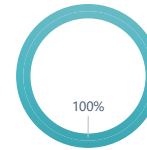
Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XPCRGD045B	Disaster Vulnerability and Climate Risk Reduction Project	IBRD	Jun-15	0.0	0.0	Cancelled	-	-	project cancelled

PPCR Country Portfolio Summary Page

Investment Plan	HAITI
Endorsement Date	May-13
No. of Projects	4

Indicative Pipeline Allocation (\$M)	21.58
SC Approvals (\$M)	21.58
Approval Rate	100%
MDB Approval (\$M)	21.58
Expected Cofinancing (\$M)	101.48
Disbursement as of December 2021 (\$M)*	18.32

** disbursement inclusive of public projects only*



Approval Analysis

■ MDB Approval

MDB Approved Projects/Programs

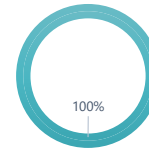
Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XPCRHT069A	Climate Proofing of Agriculture in the Centre-Artibonite Loop	IADB	Dec-15	4.50	43.0	Disbursing	-	-	-
XPCRHT070A	Municipal Development and Urban Resilience Project	IBRD	Jun-17	7.00	58.48	Disbursing	-	-	-
XPCRHT068A	Centre Artibonite Regional Development Project	IBRD	May-14	6.34	50.0	Closed	-	-	Project closed.
XPCRHT071A	Strengthening Hydro-Meteorological Services Project	IBRD	Jun-15	3.74	0.0	Closed	-	-	Project closed.

PPCR Country Portfolio Summary Page

Investment Plan	JAMAICA
Endorsement Date	Nov-12
No. of Projects	3

Indicative Pipeline Allocation (\$M)	29.96
SC Approvals (\$M)	29.96
Approval Rate	100%
MDB Approval (\$M)	29.96
Expected Cofinancing (\$M)	2.67
Disbursement as of December 2021 (\$M)*	24.81

* disbursement inclusive of public projects only



Approval Analysis

■ MDB Approval

MDB Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XPCRJM072A	Promoting Community-based Climate Resilience in the Fisheries Sector of Jamaica	IBRD	Mar-18	4.99	0.0	Disbursing	-	-	-
XPCRJM049A	Adaptation Program and Financing Mechanism for the Pilot Program For Climate Resilience Jamaica	IADB	Dec-14	17.90	1.97	Disbursing	-	-	-
XPCRJM048A	Improving Climate Data and Information Management Project	IBRD	Jul-15	7.08	0.70	Disbursing	-	-	-

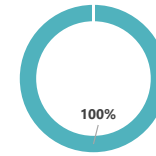
PPCR Country Portfolio Summary Page

Investment Plan	MOZAMBIQUE
Endorsement Date	Nov-12
No. of Projects	7

Indicative Pipeline Allocation (\$M)*	89.03
SC Approvals (\$M)*	89.03
Approval Rate	100%
MDB Approval (\$M)*	89.03
Expected Cofinancing (\$M)	28.10
Disbursement as of December 2021 (\$M)*	77.81

* disbursement inclusive of public projects only

Approval Analysis



■ MDB Approved

MDB Approved Projects/Programs

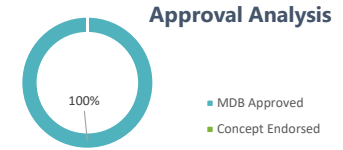
Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XPCRMZ021A	Baixo Limpopo Irrigation and Climate Resilience	AFDB	Sep-12	15.75	28.10	Disbursing	-	-	
PPCRMZ023A	Smallholder Irrigation Feasibility Project	IFC	Jul-15	0.76	1.53	Closed	-	-	Project closed.
XPCRMZ020A	Sustainable Land & Water Resources Management Project (SLWRMP)	AFDB	Oct-12	15.75	5.48	Closed	-	-	Project closed.
XPCRMZ024A	Climate Change Technical Assistance	IBRD	Jun-12	1.75	0.52	Closed	-	-	Project closed.
XPCRMZ017A	Roads & Bridges Management and Maintenance Project - APL2	IBRD	Dec-13	14.64	94.40	Closed	-	-	Project closed.
XPCRMZ018A	Cities and Climate Change Project - PPCR Additional Financing	IBRD	Oct-14	15.56	120.0	Closed	-	-	Project closed.
XPCRMZ019A	Climate Resilience: Transforming Hydro-Meteorological Services	IBRD	Apr-13	14.70	7.50	Closed	-	-	Project closed.

PPCR Country Portfolio Summary Page

Investment Plan	NEPAL
Endorsement Date	Nov-12
No. of Projects	3

Indicative Pipeline Allocation (\$M)	74.14
SC Approvals (\$M)	74.14
Approval Rate	100%
MDB Approval (\$M)	74.14
Expected Cofinancing (\$M)	
Disbursement as of December 2021 (\$M)*	54.10

* disbursement inclusive of public projects only



Cancelled Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XPCRN025A	Building Climate Resilience of Watersheds in Mountain Eco-Regions	ADB	Sep-13	20.81	4.63	Closed	-	-	Project closed.
XPCRN026A	Building Resilience to Climate-Related Hazards	IBRD	Jan-13	24.92	0.30	Closed	-	-	Project closed.
XPCRN029A	Mainstreaming Climate Change Risk Management in Development	ADB	Dec-11	5.15	1.28	Closed	-	-	Project closed.

Concept Withdrawn / Dropped Projects/Programs

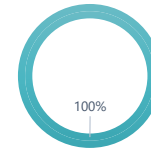
Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status
XPCRN026B	Building Resilience to Climate-Related Hazards	IBRD				Concept Withdrawn / Dropped
XPCRN028A	Enhancing Climate Resilience of Endangered Species	IBRD				Concept Withdrawn / Dropped

PPCR Country Portfolio Summary Page

Investment Plan	NIGER
Endorsement Date	Nov-10
No. of Projects	4

Indicative Pipeline Allocation (\$M)	107.80
SC Approvals (\$M)	107.80
Approval Rate	100%
MDB Approval (\$M)	107.80
Expected Cofinancing (\$M)	2.25
Disbursement as of December 2021 (\$M)*	103.03

* disbursement inclusive of public projects only



Approval Analysis

■ MDB Approval

MDB Approved Projects/Programs

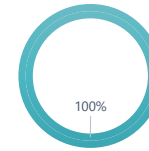
Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XPCRNE030A	Climate Information Development and Forecasting Project (PDIPC)	AFDB	Sep-12	13.0	0.85	Disbursing	-	-	-
XPCRNE032A	Water Resources Mobilization and Development Project (PROMOVARE)	AFDB	Sep-12	22.0	1.40	Disbursing	-	-	-
XPCRNE034A	Community Action Project for Climate Resilience (CAPCR)	IBRD	Jan-12	63.40	0.0	Closed	-	-	Project closed.
XPCRNE075A	Niger Community Action Project for Climate Resilience	IBRD	Apr-19	7.40	5.0	Closed	-	-	Project closed.

PPCR Country Portfolio Summary Page

Investment Plan	PACIFIC REGION
Endorsement Date	Apr-12
No. of Projects	2

Indicative Pipeline Allocation (\$M)	9.46
SC Approvals (\$M)	9.46
Approval Rate	100%
MDB Approval (\$M)	9.46
Expected Cofinancing (\$M)	3.68
Disbursement as of December 2021 (\$M)*	7.09

* disbursement inclusive of public projects only



Approval Analysis

■ MDB Approval

MDB Approved Projects/Programs

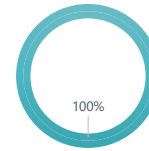
Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XPCRPC064A	Pacific Resilience Program (PREP)	IBRD	Jun-15	6.09	3.68	Disbursing	-	-	-
XPCRPC063A	Implementation of the Strategic Program for Climate Resilience (SPCR): Pacific Region	ADB	Apr-13	3.37	0.0	Closed	-	-	Project closed.

PPCR Country Portfolio Summary Page

Investment Plan	PAPUA NEW GUINEA
Endorsement Date	Nov-12
No. of Projects	2

Indicative Pipeline Allocation (\$M)	29.95
SC Approvals (\$M)	29.95
Approval Rate	100%
MDB Approval (\$M)	29.95
Expected Cofinancing (\$M)	6.66
Disbursement as of December 2021 (\$M)*	10.98

* disbursement inclusive of public projects only



Approval Analysis

■ MDB Approval

MDB Approved Projects/Programs

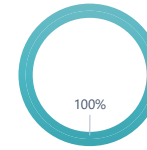
Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XPCRPG067A	Building Resilience to Climate Change in Papua New Guinea Project / Additional Financing to Building Resilience to Climate Change in Papua New Guinea	ADB	Oct-15	24.95	3.04	Disbursing	-	-	-
XPCRPG067B	Climate Proofing Alotau Provincial Wharf, Additional Financing to Building Resilience to Climate Change in Papua New Guinea (BRCC)	ADB	Sep-18	5.0	3.62	Disbursing	-	-	-

PPCR Country Portfolio Summary Page

Investment Plan	SAMOA
Endorsement Date	Nov-12
No. of Projects	2

Indicative Pipeline Allocation (\$M)	29.89
SC Approvals (\$M)	29.89
Approval Rate	100%
MDB Approval (\$M)	29.89
Expected Cofinancing (\$M)	24.72
Disbursement as of December 2021 (\$M)*	31.45

* disbursement inclusive of public projects only



Approval Analysis

■ MDB Approval

MDB Approved Projects/Programs

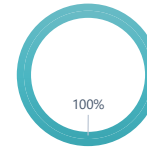
Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XPCRWS053A	Enhancing the Climate Resilience of Coastal Resources and Communities	IBRD	Dec-13	14.96	22.50	Disbursing	-	-	-
XPCRWS052A	Enhancing Climate Resilience for West Coast Road Project	IBRD	Dec-12	14.93	2.22	Disbursing	-	-	Project closed.

PPCR Country Portfolio Summary Page

Investment Plan	Saint Lucia
Endorsement Date	Nov-12
No. of Projects	1

Indicative Pipeline Allocation (\$M)	27.0
SC Approvals (\$M)	27.0
Approval Rate	100%
MDB Approval (\$M)	27.0
Expected Cofinancing (\$M)	41.0
Disbursement as of December 2021 (\$M)*	22.14

* disbursement inclusive of public projects only



Approval Analysis

■ MDB Approval

MDB Approved Projects/Programs

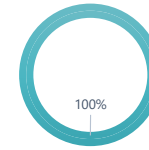
Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XPCRLC044A	Disaster Vulnerability Reduction Project	IBRD	Jun-14	27.0	41.0	Disbursing			

PPCR Country Portfolio Summary Page

Investment Plan	Saint Vincent and the Grenadines
Endorsement Date	Nov-12
No. of Projects	1

Indicative Pipeline Allocation (\$M)	15.0
SC Approvals (\$M)	15.0
Approval Rate	100%
MDB Approval (\$M)	15.0
Expected Cofinancing (\$M)	0.0
Disbursement as of December 2021 (\$M)*	15.73

* disbursement inclusive of public projects only



Approval Analysis

■ MDB Approval

Closed Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XPCRVC047A	Disaster Vulnerability and Climate Risk Reduction	IBRD	Jun-11	15.0	12.92	Closed	-	-	Project closed.

Cancelled Projects/Programs

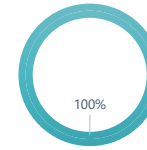
Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XPCRVC047B	Disaster Vulnerability and Climate Risk Reduction / Additional Financing to the Regional Disaster Vulnerability Reduction Project (RDVRP)	IBRD	May-14	0.0	0.0	Cancelled	-	-	project cancelled

PPCR Country Portfolio Summary Page

Investment Plan	TAJIKISTAN
Endorsement Date	Nov-12
No. of Projects	5

Indicative Pipeline Allocation (\$M)	57.06
SC Approvals (\$M)	57.06
Approval Rate	100%
MDB Approval (\$M)	57.06
Expected Cofinancing (\$M)	55.15
Disbursement as of December 2021 (\$M)*	48.11

* disbursement inclusive of public projects only



Approval Analysis

■ MDB Approval

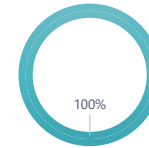
MDB Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
PPCRTJ038A	Enhancing the Climate Resilience of the Energy Sector	EBRD	Jul-14	11.0	54.0	MDB Board Approval	-	-	-
XPCRTJ040A	Building Climate Resilience in the Pyanj River Basin Project	ADB	Jul-13	22.28	1.15	Disbursing	-	-	-
XPCRTJ036A	Building Capacity for Climate Resilience	ADB	Jun-12	5.33	0.10	Closed	-	-	Project closed.
XPCRTJ037A	Improvement of Weather, Climate, and Hydrological Delivery project	IBRD	May-11	7.0	14.70	Closed	-	-	Project closed.
XPCRTJ039A	Environmental Land Management and Rural Livelihoods Project / Environmental Land Management and Rural Livelihoods - AF	IBRD	Mar-13	9.45	7.43	Closed	-	-	Project closed.
XPCRTJ039B	Environmental Land Management and Rural Livelihoods - AF	IBRD	Jun-15	2.0	2.23	Closed	-	-	Project closed.

PPCR Country Portfolio Summary Page

Investment Plan	TONGA
Endorsement Date	Nov-12
No. of Projects	1

Indicative Pipeline Allocation (\$M)	19.95
SC Approvals (\$M)	19.95
Approval Rate	100%
MDB Approval (\$M)	19.95
Expected Cofinancing (\$M)	3.86
Disbursement as of December 2021 (\$M)*	20.18
<small>* disbursement inclusive of public projects only</small>	



Approval Analysis

■ MDB Approval

MDB Approved Projects/Programs

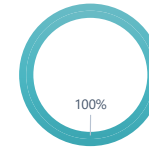
Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XPCRTO059A	Climate Resilience Sector Project	ADB	Dec-13	19.95	3.86	Disbursing	-	-	-

PPCR Country Portfolio Summary Page

Investment Plan	Yemen
Endorsement Date	Nov-12
No. of Projects	1

Indicative Pipeline Allocation (\$M)	1.59
SC Approvals (\$M)	1.59
Approval Rate	100%
MDB Approval (\$M)	1.59
Expected Cofinancing (\$M)	0.0
Disbursement as of December 2021 (\$M)*	3.31

* disbursement inclusive of public projects only



Approval Analysis

■ MDB Approval

Closed Projects/Programs

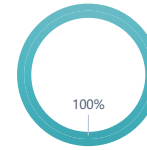
Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XPCRRY054A	Climate Information System and PPCR Program Coordination	IBRD	Sep-13	1.59	0.0	Closed	-	-	Project closed.

PPCR Country Portfolio Summary Page

Investment Plan	ZAMBIA
Endorsement Date	Nov-12
No. of Projects	3

Indicative Pipeline Allocation (\$M)	90.96
SC Approvals (\$M)	90.96
Approval Rate	100%
MDB Approval (\$M)	90.96
Expected Cofinancing (\$M)	314.77
Disbursement as of December 2021 (\$M)*	74.60

* disbursement inclusive of public projects only



Approval Analysis

■ MDB Approval

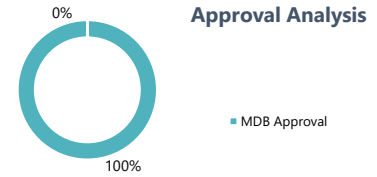
MDB Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XPCRZM074A	Private Sector Support to Climate Resilience in Zambia	IBRD	Jun-18	14.60	100.50	MDB Board Approval	-	-	-
XPCRZM042A	Strengthening Climate Resilience in the Kafue Sub-Basin	AFDB	Oct-13	39.0	0.72	Disbursing	-	-	-
XPCRZM041A	Zambia Strengthening Climate Resilience (PPCR Phase II) Project	IBRD	May-13	36.97	213.55	Disbursing	-	-	-

PPCR Country Portfolio Summary Page

Investment Plan	PSSA
Endorsement Date	Dec-13
No. of Projects	4

Indicative Pipeline Allocation (\$M)	19.24
SC Approvals (\$M)	19.24
Approval Rate	100%
MDB Approval (\$M)	19.24
Expected Cofinancing (\$M)	7.61
Disbursement as of December 2021 (\$M)*	0.50
* disbursement inclusive of public projects only	



MDB Approved Projects/Programs

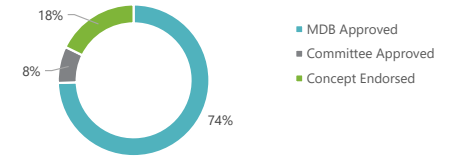
Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
PPCRLC506A	Supporting climate resilient investments in the agricultural sector in Saint Lucia	IADB	Aug-17	0.24	0.0	MDB Board Approval	-	N/A	Project has closed
PPCRTJ502A	Enhancing the Climate Resilience of the Energy Sector	EBRD	Jul-14	10.0	0.0	MDB Board Approval	-	-	-
PPCRTJ503A	Small Business Climate Resilience Financing Facility	EBRD	Oct-15	5.0	7.61	MDB Board Approval	-	-	-
PPCRBO602A	Financial Products to Promote Climate Change Resilience in Bolivia	IADB	Oct-17	4.0	3.0	Closed	-	-	Project closed.

PPCR Country Portfolio Summary Page

Investment Plan	BDRP
Endorsement Date	Jul-20
No. of Projects	20

Indicative Pipeline Allocation (\$M)	25.63
SC Approvals (\$M)	21.08
Approval Rate	82%
MDB Approval (\$M)	19.08
Expected Cofinancing (\$M)	8.50
Disbursement as of December 2021 (\$M)*	2.14

* disbursement inclusive of public projects only



MDB Approved Projects/Programs

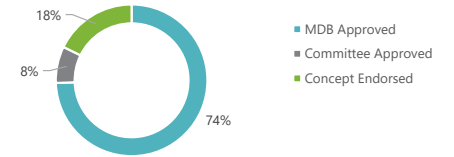
Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
PPCRRP008A	BDRP: Strengthening Climate Resilience of Women Engaged in Poultry	ADB	Nov-20	0.20	0.29	MDB Board Approval	-	-	-
PPCRRP009A	BDRP: Climate Resilience Capacity Building for Women in Feed Production and Poultry Farming	ADB	Feb-21	0.30	0.20	MDB Board Approval	-	-	-
PPCRRP010A	BDRP: Private Sector Business Development for Climate-Resilient Agribusiness Projects in Asia and the Pacific	ADB	Jan-21	0.45	0.0	MDB Board Approval	-	-	-
PPCRRP013A	BDRP: Structuring and launching the Caribbean Water Utilities Insurance Company	IADB	Sep-21	0.74	0.0	MDB Board Approval	-	N/A	The project will provide the water utilities in the Caribbean region the capacity to recover quickly and efficiently from natural disasters. The grant component, will support the preparation of the proposed launch of and investment in a CWUIC. The PPCR SC has also approved the deadline extension request for Committee approval until 06/30/2023, for the capital component of this project. A contract was processed at the end of 2021 for technical assistance activities to help establish CWUIC. However, the activities to be implemented under the contract will initiate in early January 2022.
PPCRRP014A	BDRP: Building Climate Resilience in Latin America and Caribbean through Financial Instruments	IADB	Jun-21	0.48	0.0	MDB Board Approval	-	Engage in an awareness raising program in collaboration with regional and international initiatives focused on capital markets as well as climate adaptation and resiliency. Knowledge dissemination sessions, as well as specific trainings will be organized in the first half of 2022 to create interest in structuring such financial instruments and confirm counterparties commitment.	-
PPCRRP015A	BDRP: Climate Resilience through Deep Tech Acceleration in the Caribbean Basin	IADB	Dec-21	0.95	0.95	MDB Board Approval	-	N/A	This program aims to promote broad-based technology solutions in the Caribbean basin that drive the reactivation of key economic sectors impacted by the coronavirus by integrating climate resilience. The PPCR US\$ 0.95M resources will deploy Contingent Recovery Investment Grants to Support Climate Tech Solutions. This program achieved approval by IDB Lab on December 6th, 2021. Implementation activities are planned for 2022.
XPCRRP001A	BDRP: Rwanda NDC deep dive: Advancing Financial Innovation to Scale up Climate Action	IBRD	Sep-20	2.85	2.85	Disbursing	-	-	-
XPCRRP002A	BDRP: Strengthening Risk Information for Disaster Resilience in Bhutan	IBRD	Nov-21	2.30	1.50	Disbursing	-	-	MDB Approval planned for early 2022
XPCRRP003A	BDRP: Rwanda Urban Development Project II	IBRD	Oct-20	2.38	175.45	Disbursing	-	-	-
XPCRRP004A	BDRP: Supporting Resilient Water Resources Management and Water Services Project	IBRD	Dec-21	1.0	0.0	Disbursing	-	-	MDB Approval planned for early 2022
XPCRRP005A	BDRP: Expanded Response to Climate Resilience in Development (ERCRIID)	AFDB	Mar-21	0.93	0.0	Disbursing	-	-	-

PPCR Country Portfolio Summary Page

Investment Plan	BDRP
Endorsement Date	Jul-20
No. of Projects	20

Indicative Pipeline Allocation (\$M)	25.63
SC Approvals (\$M)	21.08
Approval Rate	82%
MDB Approval (\$M)	19.08
Expected Cofinancing (\$M)	8.50
Disbursement as of December 2021 (\$M)*	2.14

* disbursement inclusive of public projects only



MDB Approved Projects/Programs

Project ID	Project Title	MDB	Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XPCRRP006A	BDRP: Technical Assistance for the Development of a Climate Resilience Policy and Strategy and Drought Insurance Products for the Arid and Semi-Arid Zones of Southern and Central Parts of Mozambique	AFDB	Apr-21	0.80	0.0	Disbursing	-	-	-
XPCRRP007A	BDRP: Technical Assistance for Catchment-Based Climate Resilient Water Security in Northern Malawi (Nkhata Bay, Rumphu, and Chitipa)	AFDB	Jun-21	0.76	0.0	Disbursing	-	-	-
XPCRRP011A	BDRP: Improved Decision-Making for Climate Resilient Development in Asia and the Pacific	AfDB	Dec-20	2.15	0.0	Disbursing	-	-	-
XPCRRP016A	BDRP: Supporting the Design of Long-Term Adaptation Pathways in the Face of Climate Risks in Peru and Colombia	IADB	Jul-21	1.0	0.0	Disbursing	-	-	-
XPCRRP017A	BDRP: Master Plan for Investments to Increase Water Availability for Human Consumption and Agriculture in the Dry Corridor	IADB	Jul-21	0.95	0.0	Disbursing	-	N/A	The operation reached its eligibility in late August 2021. The country is in a period of transition, as a result of the general election held in November 2021. During the reporting period, no disbursement was made. The new government has only taken office at the end of January 2022. The team plans to deepen the dialogue on the implementation of this TC once the new administration designates the counterparts.
XPCRRP019A	BDRP: Improving Climate Resilience of Communities and Ecosystems through Integrated Water Resources Management in the Ziway-Shalla Lakes Sub-Basin	AFDB	May-21	0.83	0.10	Disbursing	-	-	-

Committee Approved Projects/Programs

Project ID	Project Title	MDB	Expected Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Delay in MDB Approval	Brief Summary of the Situation	Planned Remedial Actions to Expedite MDB Approval
XPCRRP012A	BDRP: Sustained Climate Finance Center Operation	-	Aug-21	2.0	0.0	Committee Approved	-	-	-

Projects/Programs For Committee Approval

Project ID	Project Title	MDB	Expected Approval Date	Funding	Expected Co-Financing	Status	Reason/s for Delay in MDB/Committee Approval	Brief Summary of the Situation	Planned Remedial Actions to Expedite MDB/Committee Approval
PPCRRP018A	BDRP: Battery Storage Pilot to Improve Power Grid Climate Resilience	IFC	Jun-22	4.30	8.30	Concept Endorsed	-	-	-
PPCRRP020A	BDRP: Corn Farmer Support and Food Security Project	AfDB	Jul-22	0.25	0.20	Concept Endorsed	-	-	-



The Climate Investment Funds

The Climate Investment Funds (CIF) were established in 2008 to mobilize resources and trigger investments for low carbon, climate resilient development in select middle and low income countries. To date, 14 contributor countries have pledged funds to CIF that have been channeled for mitigation and adaptation interventions at an unprecedented scale in 72 recipient countries. The CIF is the largest active climate finance mechanism in the world.

THE CLIMATE INVESTMENT FUNDS

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