

Mozambique SPCR

Country meeting
Washington dc,
November 12, 2010

PRESENTATION OUTLINE

- 1. TIME LINE FOR SPCR PREPARATION
- 2. PHASE 1 PROPOSAL ACTIVITIES
- 3. SPCR COMPONENTS
- 4. PILOT INVESTMENTS
- 5. INSTITUTIONAL ARRANGEMENTS
- 6. CONSULTATIONS

Time Line for SPCR Preparation

November 2009

1st Joint Mission (consultations) **April 2010**

2nd Joint Mission (Field Visit) June 2010

Phase1 proposal approved

November 2010

Signature of Grant Agreement December 2010

Recruitment of the Technical Coordinator **April 2011**

Submission of SPCR

Phase 1 Proposal Activities

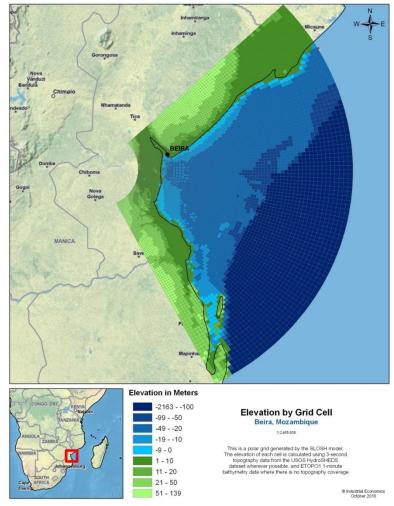
PHASE 1				
SPCR	 Institutional and Implementation Arrangements, Donors' coordination 			
Strategic Environmental and Social Assessment	 Consultation with Civil Society in the Regions 			
Coastal Cities Vulnerability Study	 Sea Level Rise, Cyclones, Storm Surge 			
Private Sector Vulnerability Study	• Tourism, Forestry and Ports			
Gaza Watershed	Agriculture and Forestry			
Lower Zambezi Valley	Roads and water infrastructure			

SPCR Components

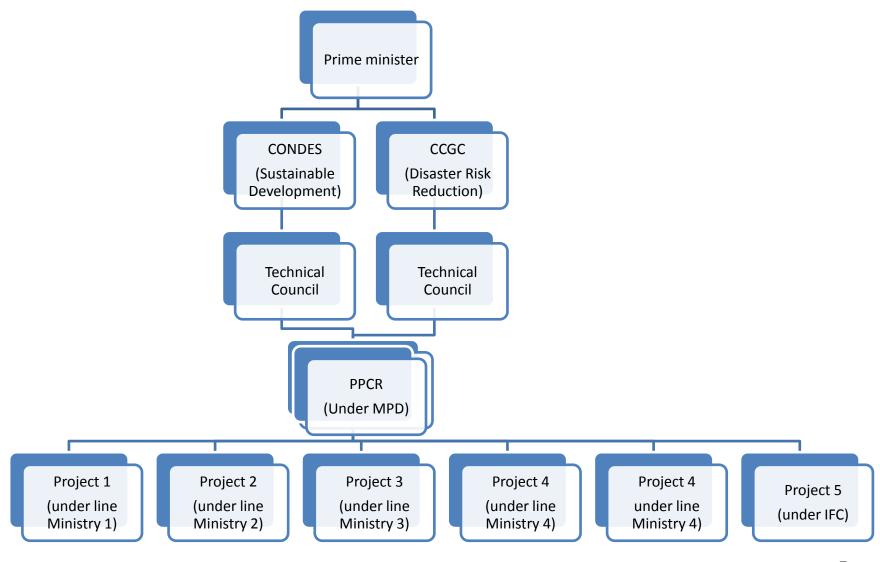
Projects	Sectors	Implementing MDB	PPCR Financing	Co-financing
Pilot Investments	Urban	WB	25	50 (IDA)
	Agriculture	AfDB	40	13 (AfDB)
	Infrastructure (roads, water)	WB	25	75 (IDA)
Knowledge Management Capacity Building (Budget and Planning)	Ministry of Planning and development Ministry of Agriculture Ministry of Transport Ministry of State Administration	ТВО	2	12 (UNDP, DFID and Denmark)
Private Sector (Insurance, Finance products: Credit line, Carbon Finance)	Forestry, Ports and Tourism	IFC	18	-
TOTAL			110	150

Pilot Investments





Institutional Arrangements



Consultations

1st Joint Mission

- Government
- Private Sector
- Civil Society (NGO's)
- Program Aid Partners (Bilateral Institutions)

2nd Joint Mission

• Field Visits: Beira, Zambezi Valley, Limpopo

Before SPCR • SESA will involve further consultations in the different sites, including with the civil society