

CLIMATE INVESTMENT FUNDS

September 1, 2011

**PILOT PROGRAM ON CLIMATE RESILIENCE (PPCR):
DISBURSEMENT REPORT**

(as of June 30, 2011)

Introduction

1. This *PPCR Disbursement Report* was prepared by the Trustee based on the information provided by the MDBs as of June 30, 2011, and is being disseminated and posted on the CIF website as agreed by the CIF governing bodies in November 2010.
2. As agreed in the June 2011 meetings of the CIF governing bodies, the MDBs will make efforts to provide in future reports more detailed information on disbursements, including disbursements by MDBs at the project and country levels for public sector projects and programs and more qualitative information on the nature and progress of disbursing funds under private sector programs when confidentiality requirements do not permit public release of quantitative information.

PPCR Disbursement Report (as of June 30, 2011)

Table 1: Disbursements by MDBs (USD mil) a/

MDBs	Funding Approved by Sub-Committee	Trustee Transfers to MDBs	Disbursements by MDBs	Disbursement Rate (%)
AfDB	-	-	-	-
ADB	6.9	1.7	0.5	27%
EBRD	0.3	0.3	0.1	37%
IDB	0.7	-	-	-
IFC	0.4	-	-	-
IBRD	47.4	11.3	1.1	10%
Total	55.8	13.3	1.7	13%

a/ Includes both public and private sector operations.

Table 2: Disbursements by Country (USD mil) a/

Country	Funding Approved by Sub-Committee	Disbursements by MDBs
Bangladesh	0.6	-
Bolivia	1.5	-
Cambodia	5.3	0.2
Caribbean	0.2	-
Dominica	0.3	-
Grenada	16.5	0.1
Haiti	0.5	-
Jamaica	0.5	-
Mozambique	1.5	-
Nepal	1.9	0.2
Niger	0.6	0.1
Papua New Guinea	0.5	-
Samoa	1.1	0.1
St. Lucia	0.7	0.1
St. Vincent and the Grenadines	10.3	0.1
Tajikistan	8.5	0.4
Tonga	0.3	-
Yemen	1.5	-
Zambia	3.5	0.4
Total	55.8	1.7

a/ Includes both public and private sector operations.

Chart 1: Disbursement Summary (USD mil)

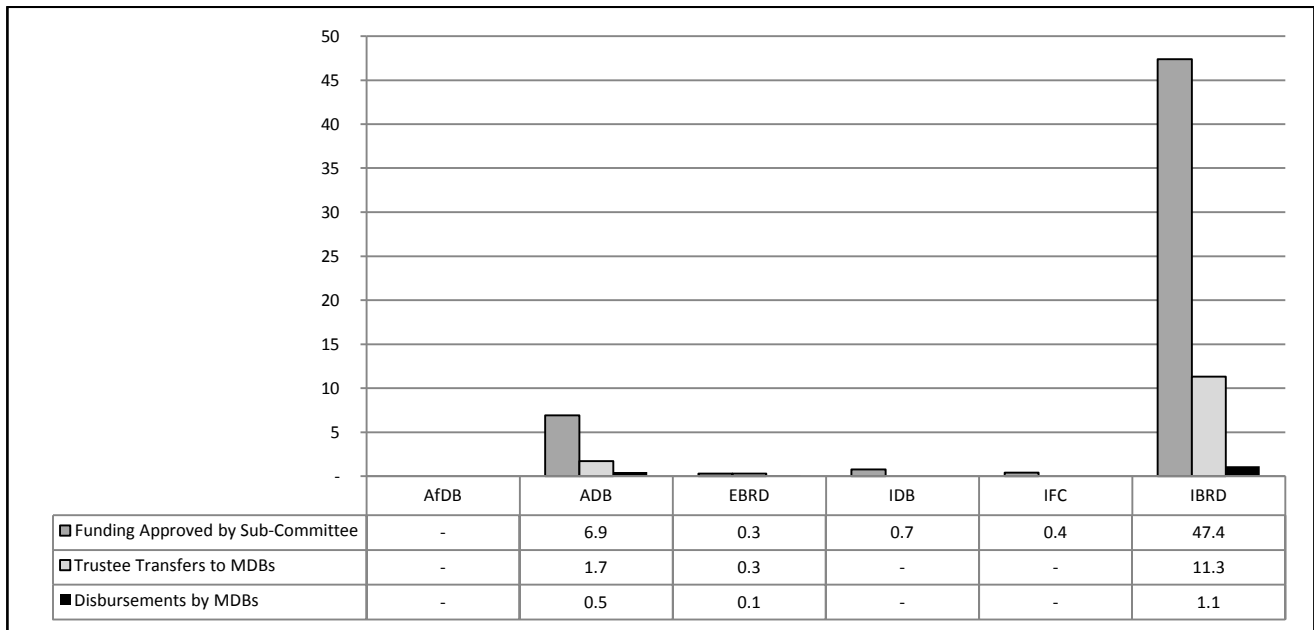


Table 3: Disbursements by Project - Public Sector Preparation Grants and Projects a/

MDBs	Country	Title	Sub-Committee Approval Date	MDB Board Approval Date	Funding Approved by Sub-Committee (USD mil)	Disbursements by MDBs (USD mil)
Preparation Grant						
ADB	Nepal	Phase 1 Funding for the preparation of the SPCR	3/16/2010	NA	0.2	0.2
IBRD	Zambia	Phase 1 Funding for the preparation of the SPCR	3/16/2010	NA	1.5	0.4
ADB	Tajikistan	Phase 1 Funding for the preparation of the SPCR	6/23/2010	NA	0.8	0.3
IBRD	Bolivia	Phase 1 Funding for the preparation of the SPCR	6/23/2010	NA	1.5	-
IBRD	Cambodia	Phase 1 Funding for the preparation of the SPCR	6/23/2010	NA	1.5	0.2
IBRD	Mozambique	Phase 1 Funding for the preparation of the SPCR	6/23/2010	NA	1.5	-
IBRD	Tajikistan	Phase 1 Funding for the preparation of the SPCR	6/23/2010	NA	0.5	0.1
IBRD	Yemen	Phase 1 Funding for the preparation of the SPCR	6/23/2010	NA	1.5	-
ADB	Papua New Guinea	Phase 1 Funding for the preparation of the SPCR	10/15/2010	NA	0.5	-
ADB	Tonga	Phase 1 Funding for the preparation of the SPCR	10/15/2010	NA	0.3	-
IBRD	Samoa	Phase 1 Funding for the preparation of the SPCR	10/15/2010	NA	0.5	0.1
IBRD	St. Lucia	Phase 1 Funding for the preparation of the SPCR	10/20/2010	NA	0.3	0.1
IBRD	Grenada	Phase 1 Funding for the preparation of the SPCR	11/4/2010	NA	0.3	0.1
IBRD	St. Vincent and the Grenadines	Phase 1 Funding for the preparation of the SPCR	11/23/2010	NA	0.3	0.1
IDB	Jamaica	Phase 1 Funding for the preparation of the SPCR	12/2/2010	NA	0.5	-
IDB	Caribbean	Phase 1 Funding for the preparation of the SPCR	1/24/2011	NA	0.2	-
IBRD	Niger	Community Action Project for Climate Resilience (PACRC)	1/24/2011	NA	0.6	0.1
IBRD	Samoa	Enhancing the Climate Resilience of the West Coast Road	4/1/2011	NA	0.2	-
IBRD	Samoa	Enhancing the Climate Resilience of Coastal Resources and Communities	4/1/2011	NA	0.4	-
IBRD	Dominica	Phase 1 Funding for the preparation of the SPCR	4/11/2011	NA	0.3	-
IBRD	Haiti	Phase 1 Funding for the preparation of the SPCR	4/27/2011	NA	0.5	-
ADB	Cambodia	Climate Risk Management and Rehabilitation of Small and Medium scale Irrigation Schemes in the Tonle Sap Basin	6/28/2011	NA	0.6	-
ADB	Cambodia	Enhancement of Flood and Drought Management in Pursat and Kratie Provinces	6/28/2011	NA	0.6	-
ADB	Cambodia	Promoting Climate Resilient Agriculture, Forestry, Water Supply and Coastal Resources in Koh Kong and Mondulhiri Provinces	6/28/2011	NA	0.6	-
ADB	Cambodia	Climate Proofing of Agricultural Infrastructure and Business focused Adaptation	6/28/2011	NA	0.6	-
ADB	Cambodia	Climate Proofing Infrastructure in the Southern Economic Corridor (SEC) Towns	6/28/2011	NA	0.6	-
ADB	Cambodia	Flood-resilient Infrastructure Development in Sisopohon, Seam Reap, Kampong Thom, Battambang, Pursat and Kampong Cham	6/28/2011	NA	0.6	-
ADB	Cambodia	Mainstream Climate Resilient into Development Planning in Key Vulnerable Sectors	6/28/2011	NA	0.2	-
ADB	Nepal	Building Climate Resilience of Watersheds in Mountain Eco-Regions	6/28/2011	NA	0.9	-
IBRD	St. Lucia	Building National Climate Resilience, One Person, One Household, One Enterprise, One Community, One Sector at a Time	6/28/2011	NA	0.4	-
IBRD	Nepal	Building Resilience to Climate Related Hazard	6/28/2011	NA	0.5	-
IBRD	Zambia	Strengthening Climate Resilience in Zambia/Barotshe	6/28/2011	NA	1.0	-
IBRD	Zambia	Strengthening Climate Resilience in Kafue River Basin	6/28/2011	NA	1.0	-
Projects						
IBRD	Tajikistan	Improvement of Weather, Climate and Hydrological Service Delivery	3/10/2011	5/26/2011	7.0	-
IBRD	Grenada	Disaster Vulnerability and Climate Risk reduction Project - Grant	5/5/2011	6/23/2011	8.0	-
IBRD	Grenada	Disaster Vulnerability and Climate Risk reduction Project - Credit	5/5/2011	6/23/2011	8.2	-
IBRD	St. Vincent and the Grenadines	Disaster Vulnerability and Climate Risk reduction Project - Grant	5/19/2011	6/23/2011	7.0	-
IBRD	St. Vincent and the Grenadines	Disaster Vulnerability and Climate Risk reduction Project - Credit	5/19/2011	6/23/2011	3.0	-
ADB	Bangladesh	Climate Change Capacity Building and Knowledge Management	6/7/2011	8/10/2011	0.5	-

a/ Private sector project-specific disbursements are not publicly available. MDB Board approval date is not applicable to preparation grants.